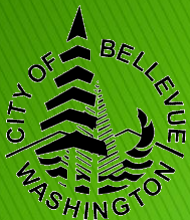


# **Eastgate Area Properties Master Plan**

## **Response to January 4 Questions**

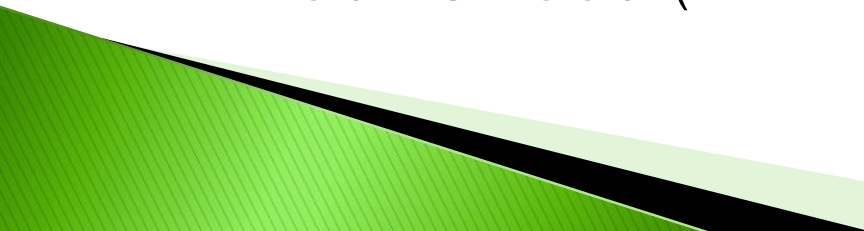
**City Council Presentation  
February 1, 2010**



## Funding Sources (phase 1 development)

- ◆ Parks and Natural Areas Levy \$6 M
- ◆ Park CIP Match Funds \$4 M
- ◆ External Funding ?

## Development Costs

- ◆ Alt. A (Sportfields) \$20 - \$24 M
  - ◆ Alt. B (Off-leash) \$18 - \$22 M
  - ◆ Alt. C (Rec. building) \$36 - \$50 M
  - ◆ Robinswood (off-Leash ) \$200 - \$300K
- 

# Sportfield Cost Recovery

## ◆ Robinswood Sportfield Example

	Annual Cost
<b>Operation and Maintenance</b> (including reserve to replace turf)	\$180,000 – \$200,000
<b>User fees</b>	\$157,000

**Do we work with Police to employ safe park design principles?**


◆ Yes



# Neighborhood complaints from Robinswood Park synthetic turf project?

- ◆ No

## Is the off-Leash proposal part of the project's Environmental Review?

- ◆ Includes action to designate funds to Robinswood
  - ◆ Project environmental review occurs at design
- 

# Next Steps

## Tonight

- ◆ Consensus to proceed with environmental review based on Alt. A

## After Tonight

- ◆ Complete Environmental Review
- ◆ Request City Council Adoption
- ◆ Design/Permit
- ◆ Construction (phase 1)





