Seattle's Bicycle and Pedestrian Program



Bellevue Board/Commission Briefing Bill LaBorde, Chief Policy Advisor Dongho Chang, City Traffic Engineer August 18, 2015



SDOT Mission, Vision, and Core Values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products



Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable

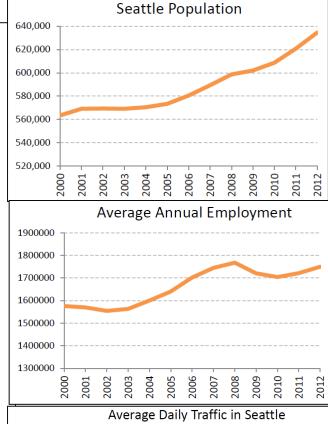
- Vibrant
- Innovative

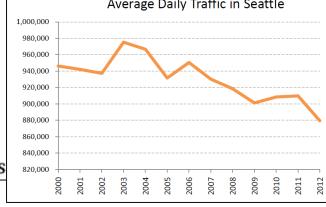
Seattle is growing. A lot.

Seattle tops list of fast-growing cities

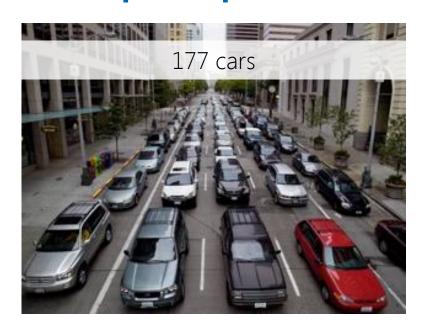
Seattle had the fastest rate of growth among the 50 most-populous U.S. cities from 2012 to 2013.



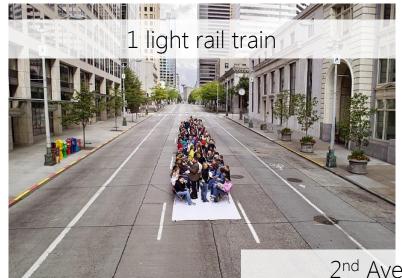


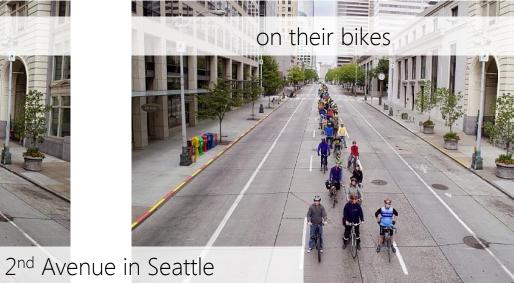


200 people can fit in...









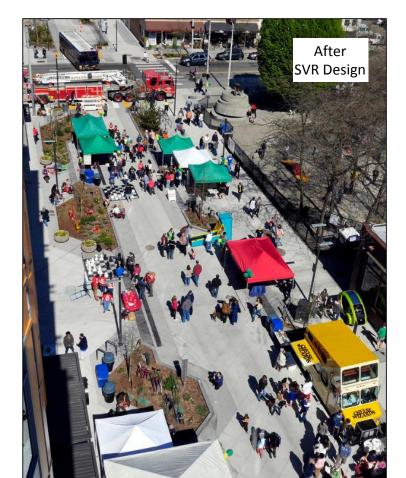
Accommodate All Modes



Street Right of Way

- Public Space
- Used for Transportation Utility
- Serve our Community's Diverse Needs

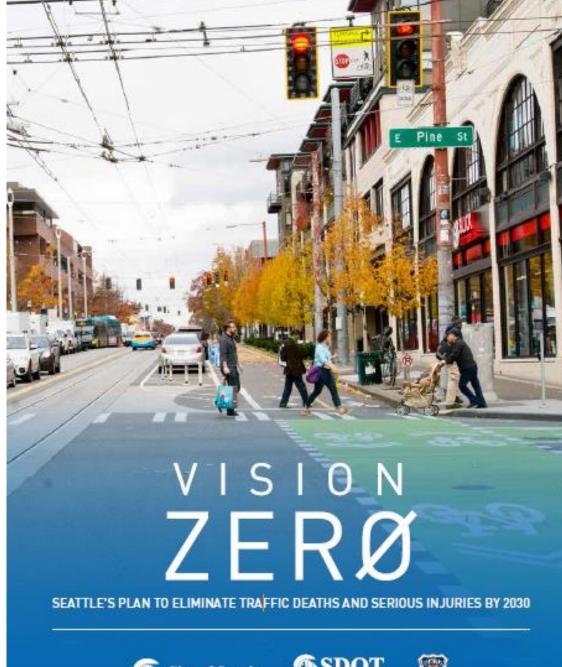




Vision Zero

Seattle's plan to eliminate traffic deaths and serious injuries

- Street designs that prioritize safety
- Public education and engagement
- Targeted enforcement patrols









City with Zero Traffic Fatality

Safest, deadliest cities for walking and biking

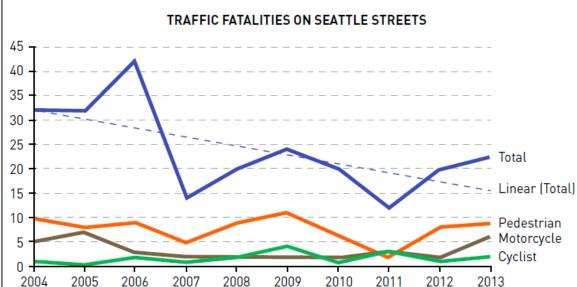
Cities where many people walk or bike to work are among the safest. Seattle ranks second, based on a formula to determine the overall fatality rate for bike and pedestrian commuters.

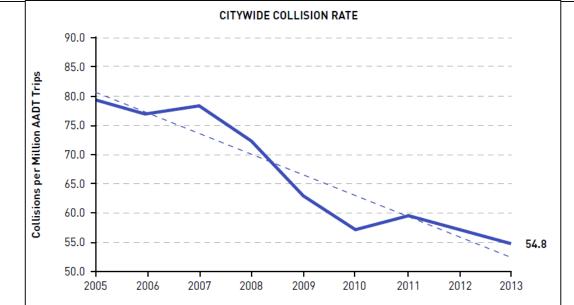


	-	(per 10,000 commuters)			
	RANK/CITY	Bike fatalities	Pedestrian fatalities	who walk or bike	
SAFEST 2. CITIES 3. 4.	1. Boston	2.5	0.9	16.7%	
	2. Seattle	1.7	2.7	12.0	
	3. Washington, D.C.	1.1	3.3	14.7	
	4. Colorado Springs	4.8	3.4	3.7	
	5. San Francisco	0.9	4.0	13.2	
	52. Jacksonville	33.1	41.6	1.7 %	
DEADLIEST CITIES	51. Detroit	39.8	40.1	3.5	
	50. Fort Worth	41.9	29.6	1.1	
	49. Phoenix	19.3	29.6	2.7	
	48. Memphis	36.0	29.1	2.1	

GARLAND POTTS / THE SEATTLE TIMES

Source: Benchmarking Report, Alliance for Biking & Walking, 2014





What is Bridging the Gap?



- 9-year, \$365 million property tax levy
- Passed by Seattle voters in 2006
- Complemented by Commercial Parking Tax
- 15 member Levy Oversight Committee
- 2015 is the 9th and final year of levy program

Bridging the Gap Overview

2014 BTG Adopted Budget: \$104.72M (this includes \$34.38M of 2013 BTG carry forward)

2014 Other City Funding Allocation: \$168.17M (this includes \$107M of 2013 non-BTG carry forward)

2014 Total Program Budget: \$272.89 million

2014 Spending Plan: \$108.79 million (to spend 100% of their funds each year)

2014 Actual Expenditures: \$104.42 million

The BTG levy approved by voters stipulated what percentage of levy revenues should be spent on certain categories of projects shown below:

2014 Levy Breakout				
	2014 Annual Levy Spending			
Maintenance is	60% of total 2014 Levy			
Pedestrian/Bike Safety is	25% of total 2014 Levy			
Transit & Major Projects is	15% of total 2014 Levy			

Cumulative Levy Breakout (2007-2014)					
	Cumulative Levy Requirement	Cumulative Actual Levy Spending			
Maintenance is	No less than 67%	68% of total Levy			
Pedestrian/Bike Safety is	No less than 18%	19% of total Levy			
Transit & Major Projects is	No more than 15%	13% of total Levy			

Bridging the Gap Overview

Maintenance				
Resurface or replace 200 lane-miles of arterial streets	225 lane-miles completed			
Rehabilitate or replace 5 bridges and seismically retrofit 5 additional bridges	6 bridges rehabilitated, 7 bridges retrofitted			
Replace over 50,000 small, faded street and regulatory signs	90,230 signs replaced			
Rehabilitate 40 stairways	40 stairways completed			
Prune 25,000 street trees to prevent safety and security hazards	26,226 trees pruned			
Replace street name signs at all 12,300 arterial intersections	11,1137 intersections have new street name signs			
Pedestrian/Bike/Safety				
Create "safe routes to schools" near 30 elementary schools	48 Safe Routes Projects completed			
Repair or restore 144 blocks of sidewalks	193 blocks repaired			
Add 4 miles of new multi-use paths	4 miles have been completed			
Restripe 5,000 crosswalks	5,241 crosswalks restriped			
Construct 117 blocks of new sidewalks	107 blocks constructed			
Transit				
Enhance transit and safety on 3 key transit corridors	3 corridors enhanced – Ballard. West Seattle and Aurora			
Secure up to 50,000 hours of new Metro Transit service	50,000 new hours secured			
Neighborhood Street Fund				
Provide \$1.5 million annually for neighborhood- identified projects	30 NSF projects completed			

MOVE SEATLE



Mayor Edward B. Murray's

10-Year Strategic Vision for Transportation

Seattle Pedestrian Master Plan



2009 Pedestrian Master Plan

Identify actions, projects, and programs to achieve:

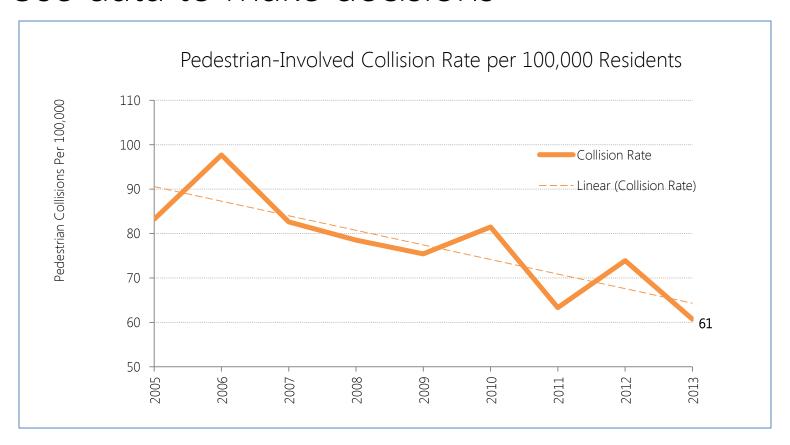
- Safety
- Equity
- Vibrancy
- Health





Safety

- Reduce the number and severity of collisions
- Use data to make decisions



Equity

- Include historically under-served areas
- Mobility for those who don't drive

Use data to go beyond the "squeakv wheel"





Vibrancy, Health and Climate Action

- Reduce vehicle miles traveled
- Increase walking, biking, transit use
- Build strong, healthy communities





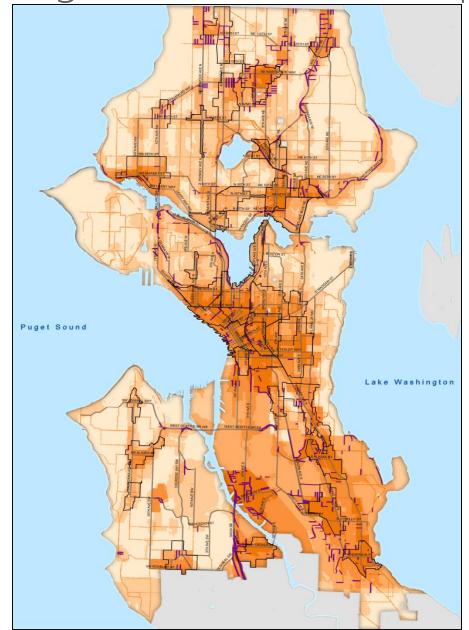
Prioritization Process

 Designed to focus resources where walking conditions are difficult and where people most need to be able to walk.

 Prioritizes general areas and specific locations for improvement.

Does not dictate project type.

Highest Priorities for Improvements



Puget Sound Lake Washington

Tier 1 Along the Roadway

Tier 1 Across the Roadway

Bicycle Master Plan

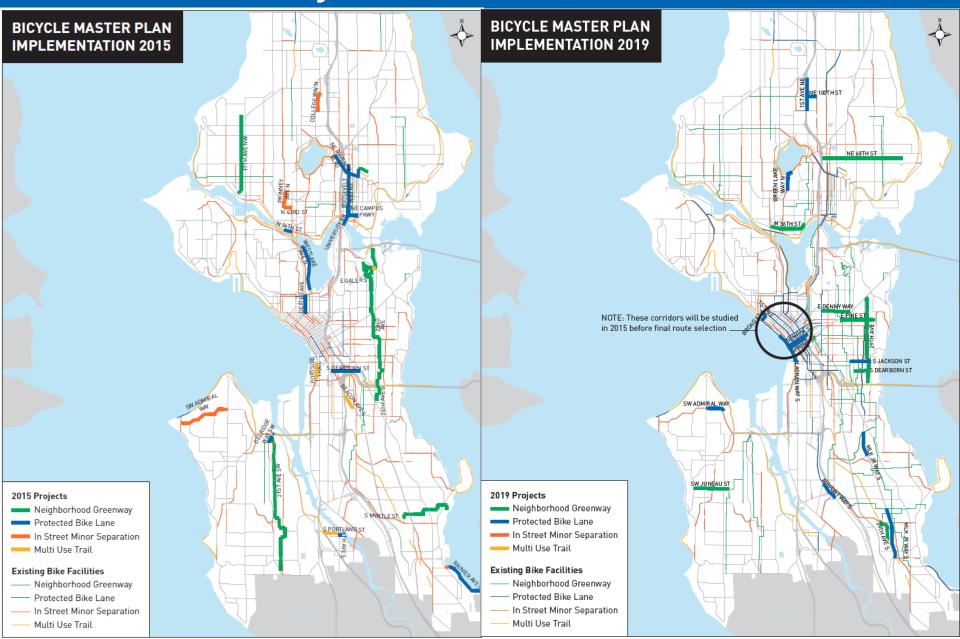
- 5 year Implementation Plan
- Mostly local levy funding



	COST ESTIMATE			1		
	2015	2016	2017	2018	2019	5 YEAR TOTAL
Total Cost Estimate (1)	\$19.5	\$12.8	\$17.6	\$13.8	\$14.8	\$78.5

PROJECTS AND PROGRAMS	2015	2016	2017	2018	2019	5-YEAR TOTAL
Protected Bicycle Lanes	7.5	9.4	6.1	5.8	7.8	36
Neighborhood Greenways	12.6	4.1	15.6	10.9	9.5	52
Education (schools reached)	12	14	16	18	20	80
Bike racks	225	200	175	150	125	875
Bike corrals	15	20	25	30	35	125
Wayfinding (miles)	25	25	25	25	25	25
Spot improvements	10	10	10	10	10	50

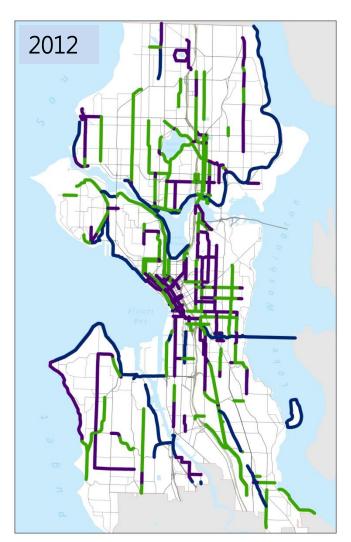
Bicycle Master Plan

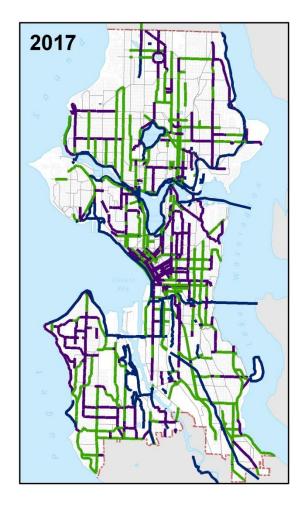




Seattle's Bicycle Network









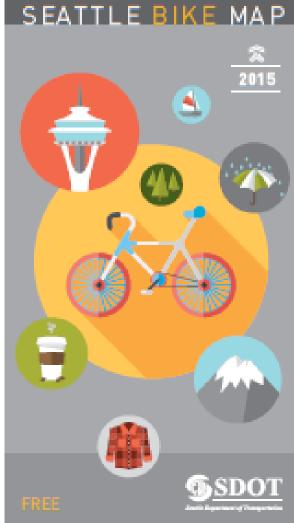
2015-2019 education and encouragement

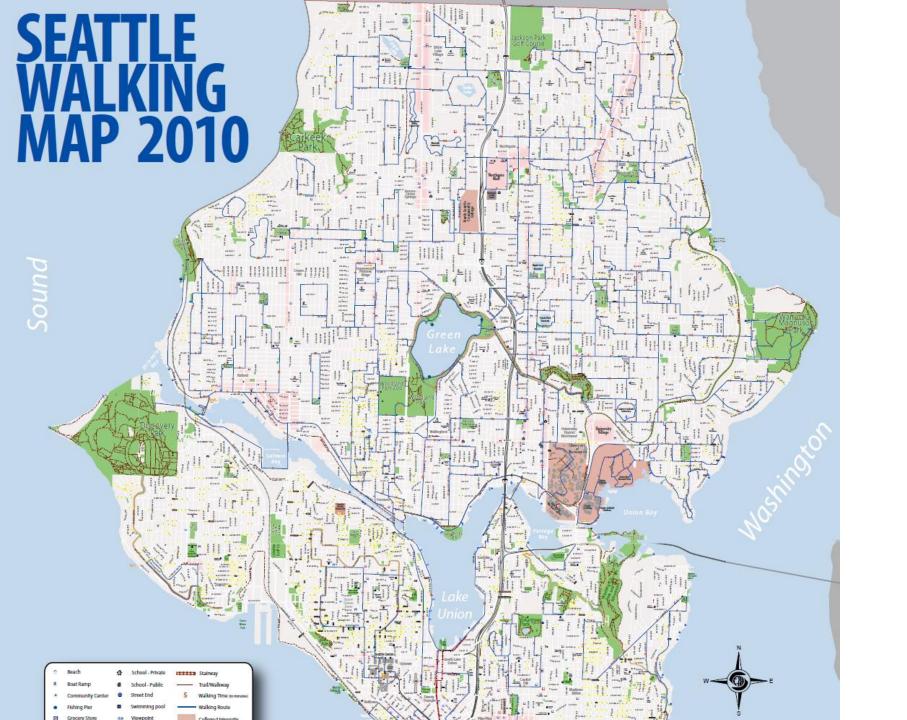
- Bike commute workshops (March – May)
- Bike to Work Month promotions
- Seattle employer bike summit
- BikeLife Magazine
- Active transportation program



2014 education and encouragement







2014 Bridging the Gap

Deliverable	2014 Goal	2014 Actual
Neighborhood greenways	4 miles	4 miles
Bike lanes and sharrows	6 miles	6.3 miles
Bike parking	500 spaces	523 spaces
Bike route signs	25 miles	25.2 miles
Bike facility maintenance	60 miles	60.5 miles
Trail improvements	10 locations	10 locations
Trail inspection	40 miles	40 miles

Protected bike lane benefits

- Risk of injury drops 90 percent* on protected bicycle lanes
- Encourage ridership, particularly 'willing but weary' bike riders
- Reduce door crashes
- Add level of bike predictability



^{*} December 2012, Vol 102, No. 12 | American Journal of Public Health

Cherry St



NE 65th St



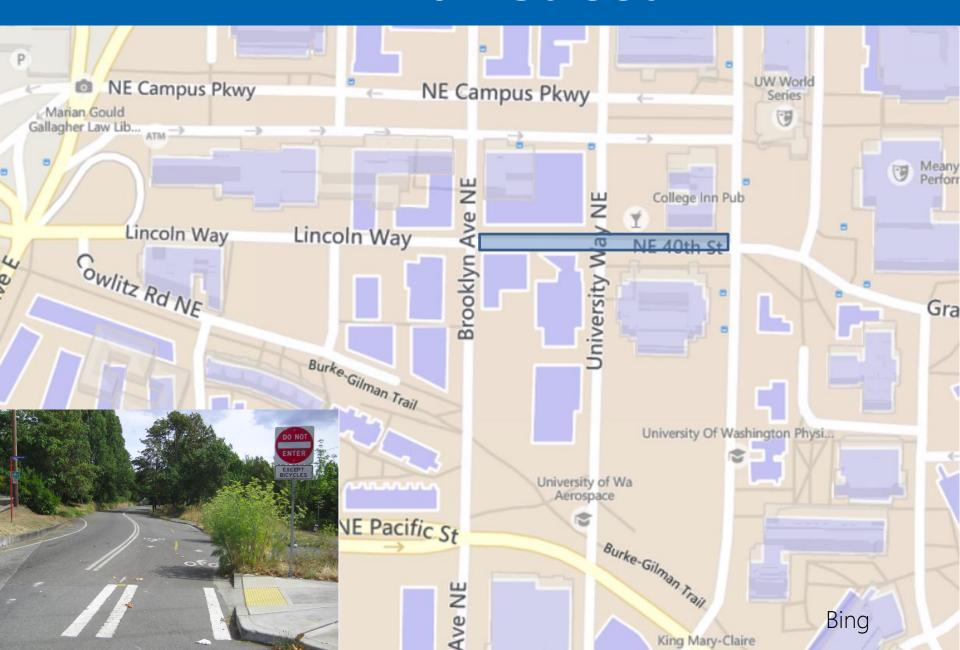
NE 65th St



Roosevelt Way

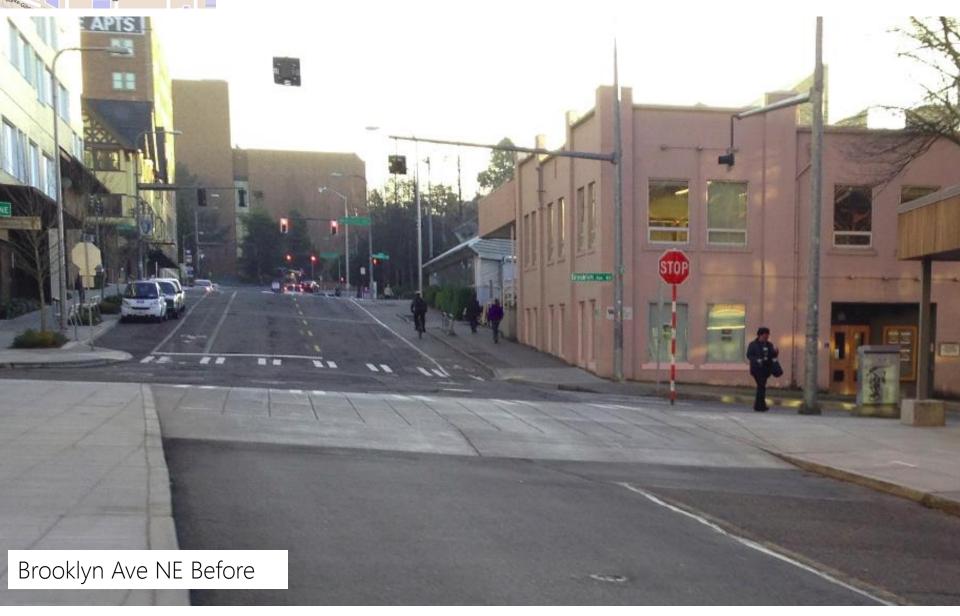


NE 40th Street





NE 40th Street





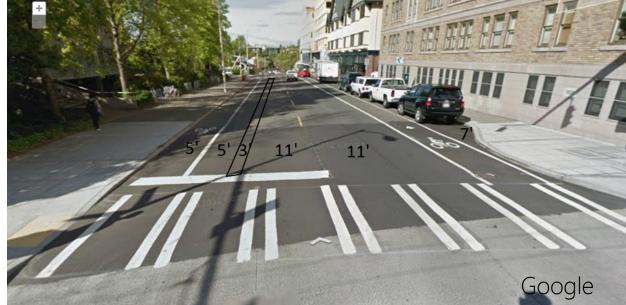




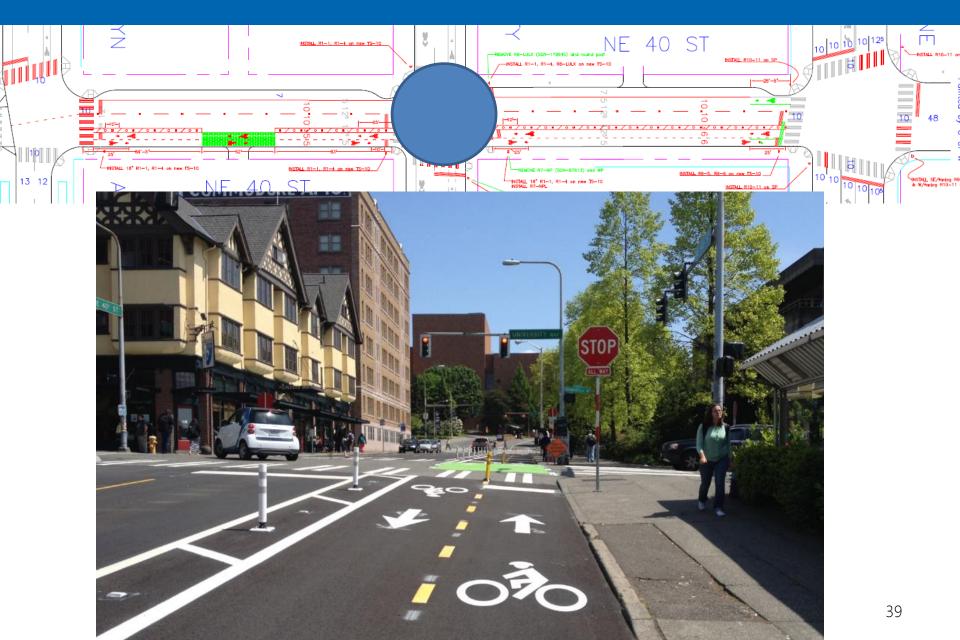
15th Ave NE



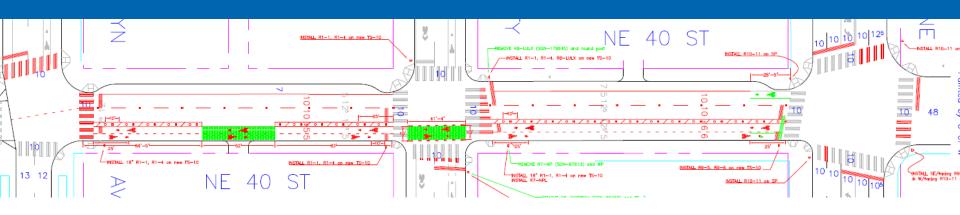


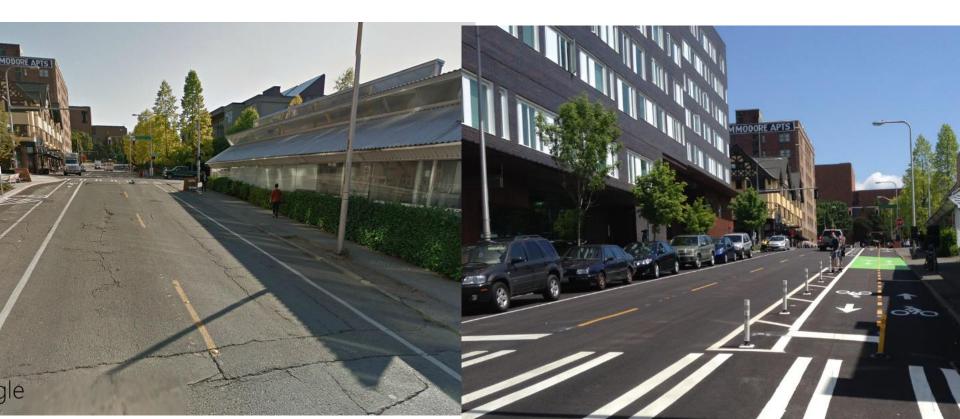






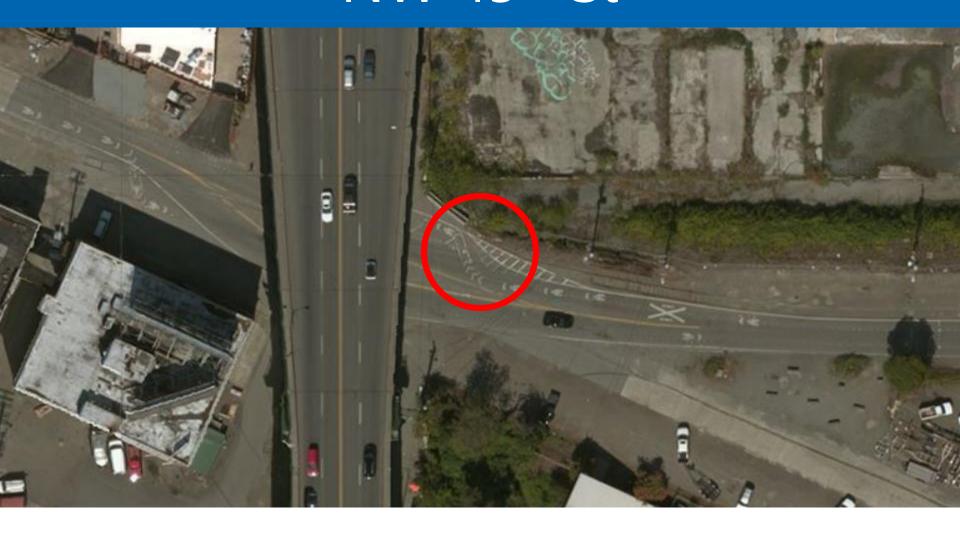








NW 45th St

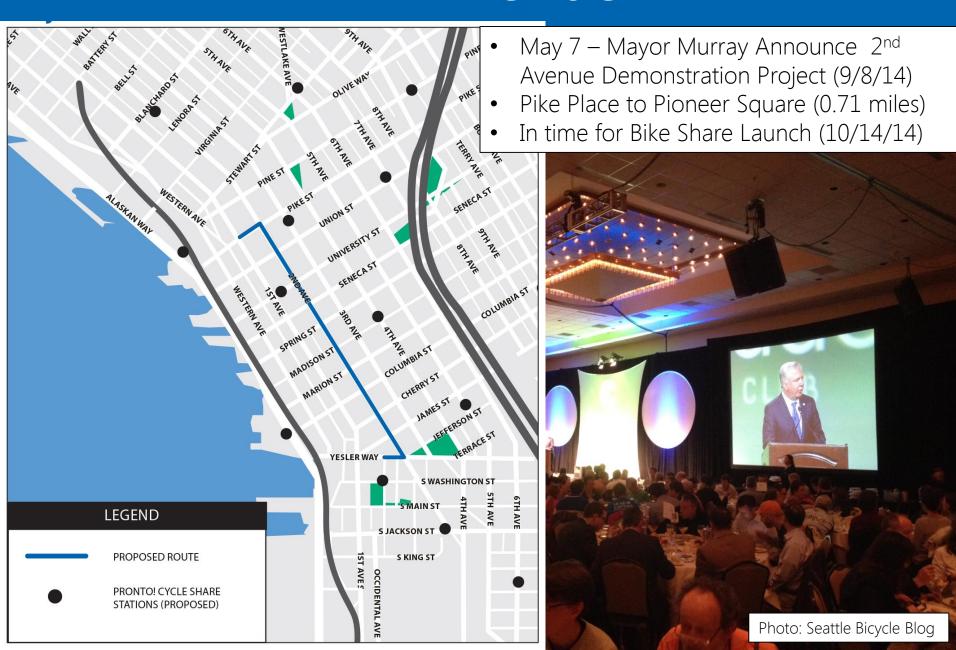


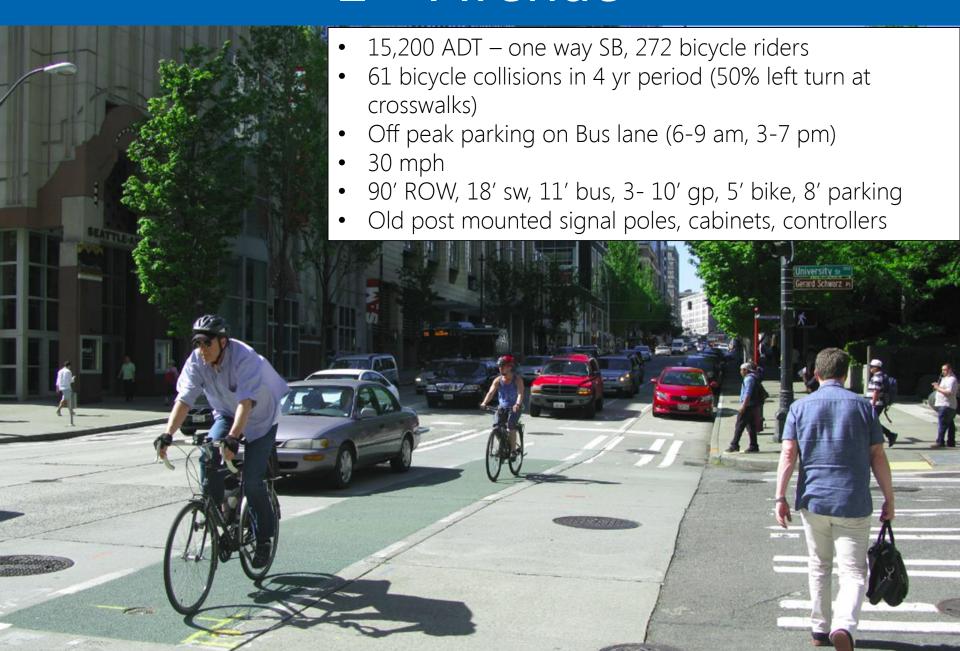
NW 45th St



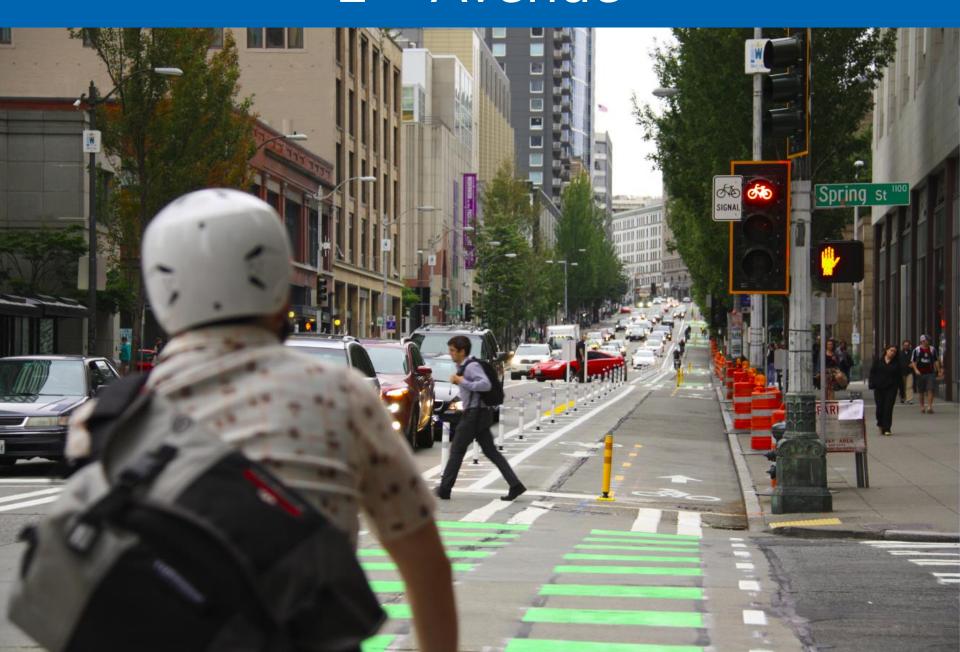
NW 45th St











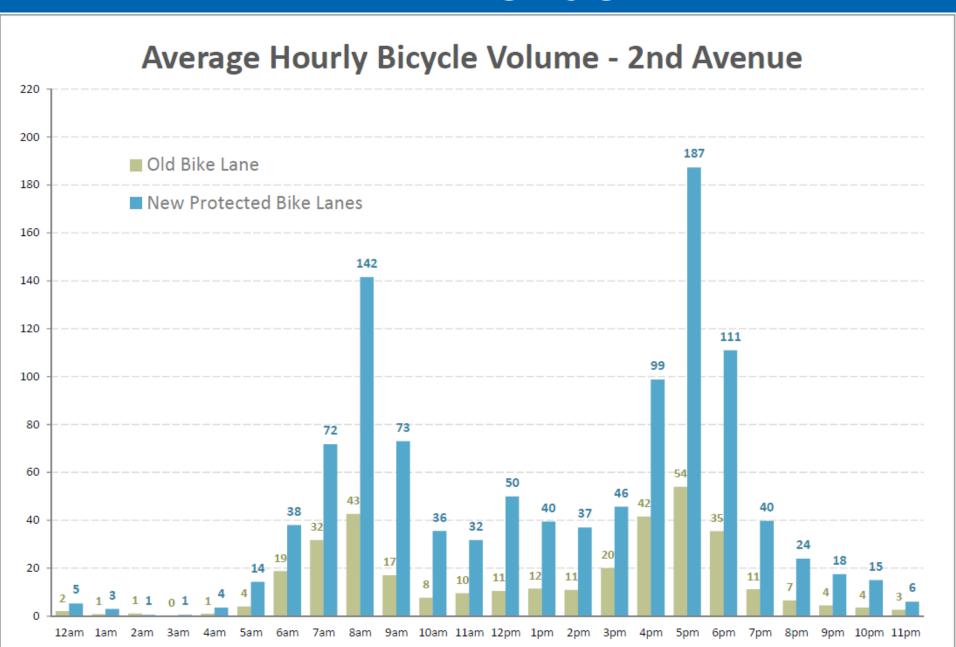








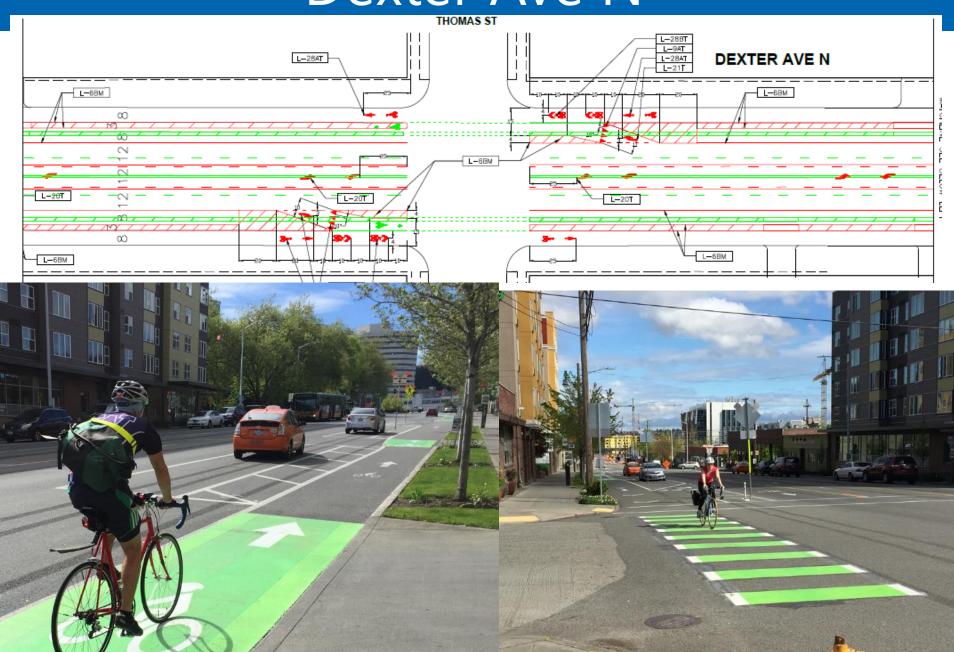




Southbound Travel Time (Weekday PM Peak) on 2nd Ave from Stewart St to James St



Dexter Ave N



Linden Ave



Broadway Avenue



Broadway Avenue



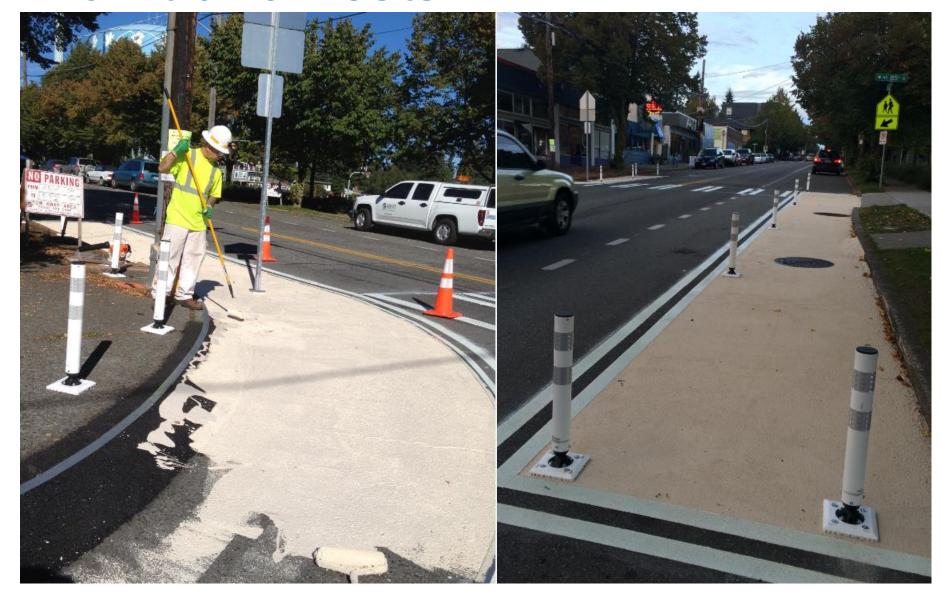
Mercer Street



Stone Way



Paint and Posts



Questions?

http://www.seattle.gov/transportation









