
Long Range Financial Planning

JULY 5, 2016

Toni Rezab – Interim Finance Director

Bob Hyde – Deputy City Attorney

Mark Risen – Fire Chief

Ron Kessack – Transportation Assistant Director

Mark Poch – Transportation Assistant Director

Tonight's agenda and purpose

No Action tonight

Upcoming potential council actions

Provide a summary of the feedback from the public engagement plan:

- Open Houses held June 28, 29, and 30
- On line survey (results as of July 1)
- Transportation Commission

Background

May and June – Sustained review of the long range financial capital plan. Narrowed to three areas with a public engagement plan:

- Mobility in BelRed (*through TIFIA Loan*)
- Fire Long Range Facilities
 - Remodel, Upgrade, Build Station 10, Seismic, Improve facility locations
- Neighborhood Safety and Connectivity
 - Neighborhood traffic safety, New sidewalks/trails, New bike facilities, Maintenance, Enhanced technology, Reduce neighborhood congestion

Next Steps

Timeline:

July 5 – Council Update – Summary of feedback from open houses, on line survey, and the Transportation Commission

July 11 – Direction on whether to continue to move forward with a voter approved ballot measure(s) for the November election, if yes, then also the rate, composition, and structure of the measure(s).

July 18 – Based on direction from July 11

July 25 – Earliest date of potential Council action

Potential Council Actions

If Council chooses to place measure(s) on the ballot, there are two actions:

- Adopt an ordinance – ballot language and explaining that measure
- Appoint pro and con committees that will prepare statements in favor of and in opposition to that ballot measure

In order to be prepared for potential Council action, staff will ask members of the public to volunteer for potential pro and con committees.

If no action is taken, the committees will be disbanded.

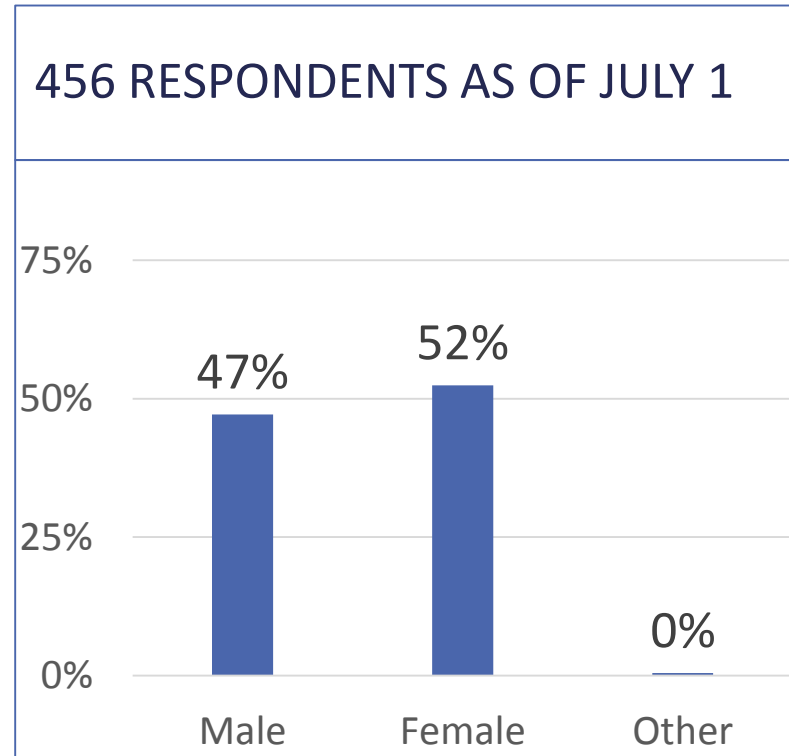
Summary of Public Engagement as of July 1

On Line Survey Interim Results

Opened: June 14

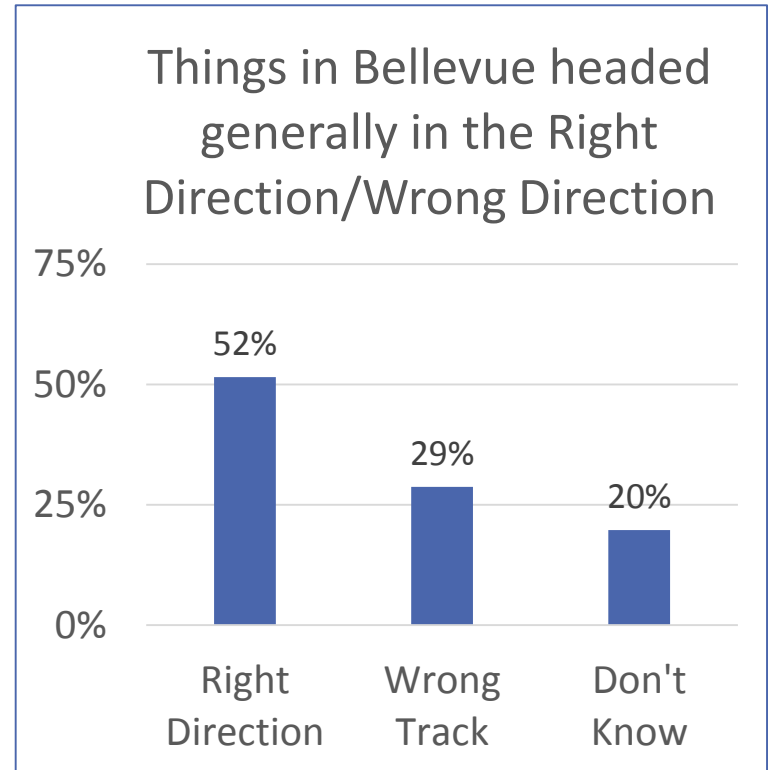
Results: July 1 – 9am

NextDoor, Twitter, Facebook, City of Bellevue Home page, resident mailer, and the open houses.

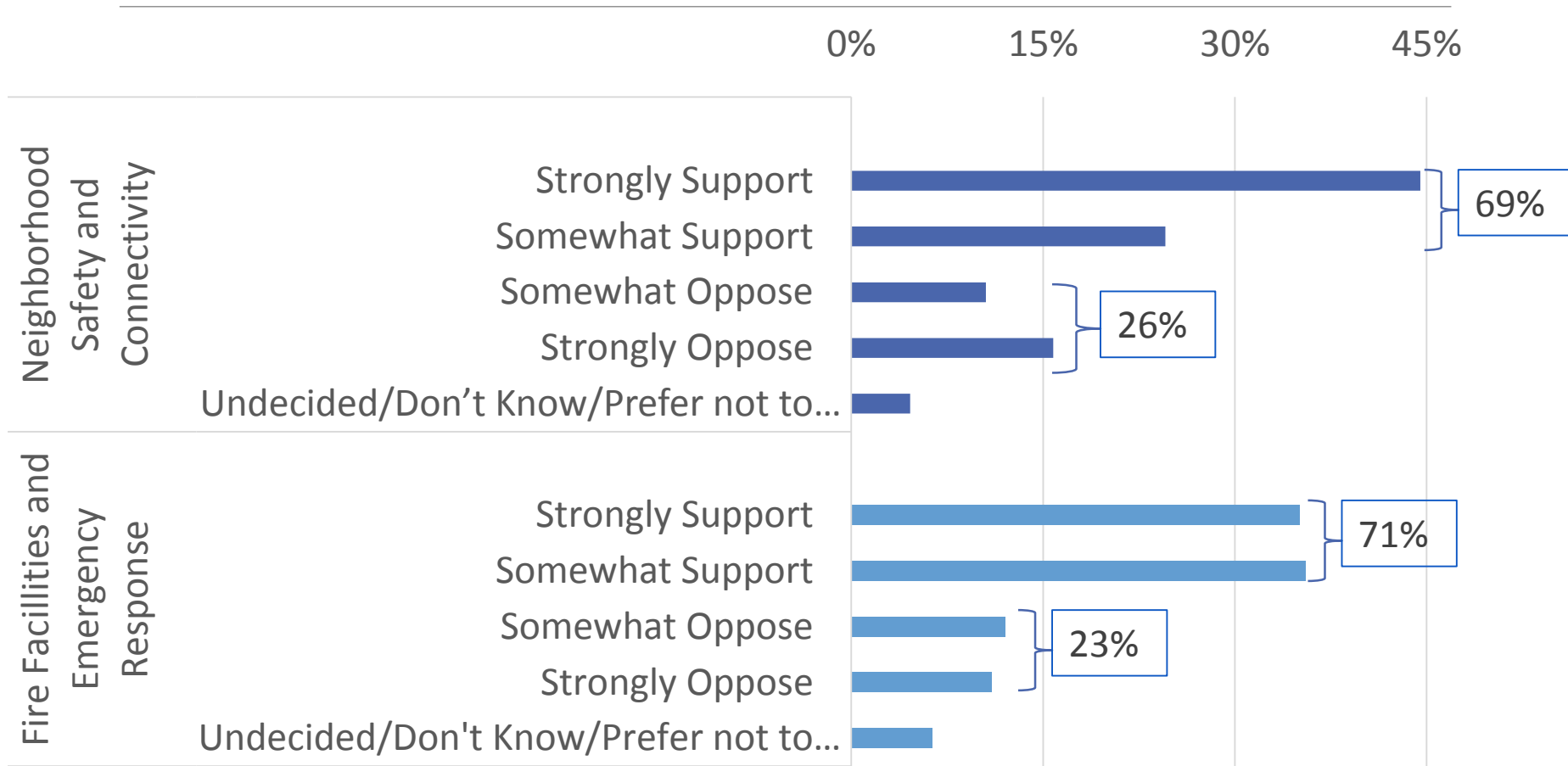


Overview Questions

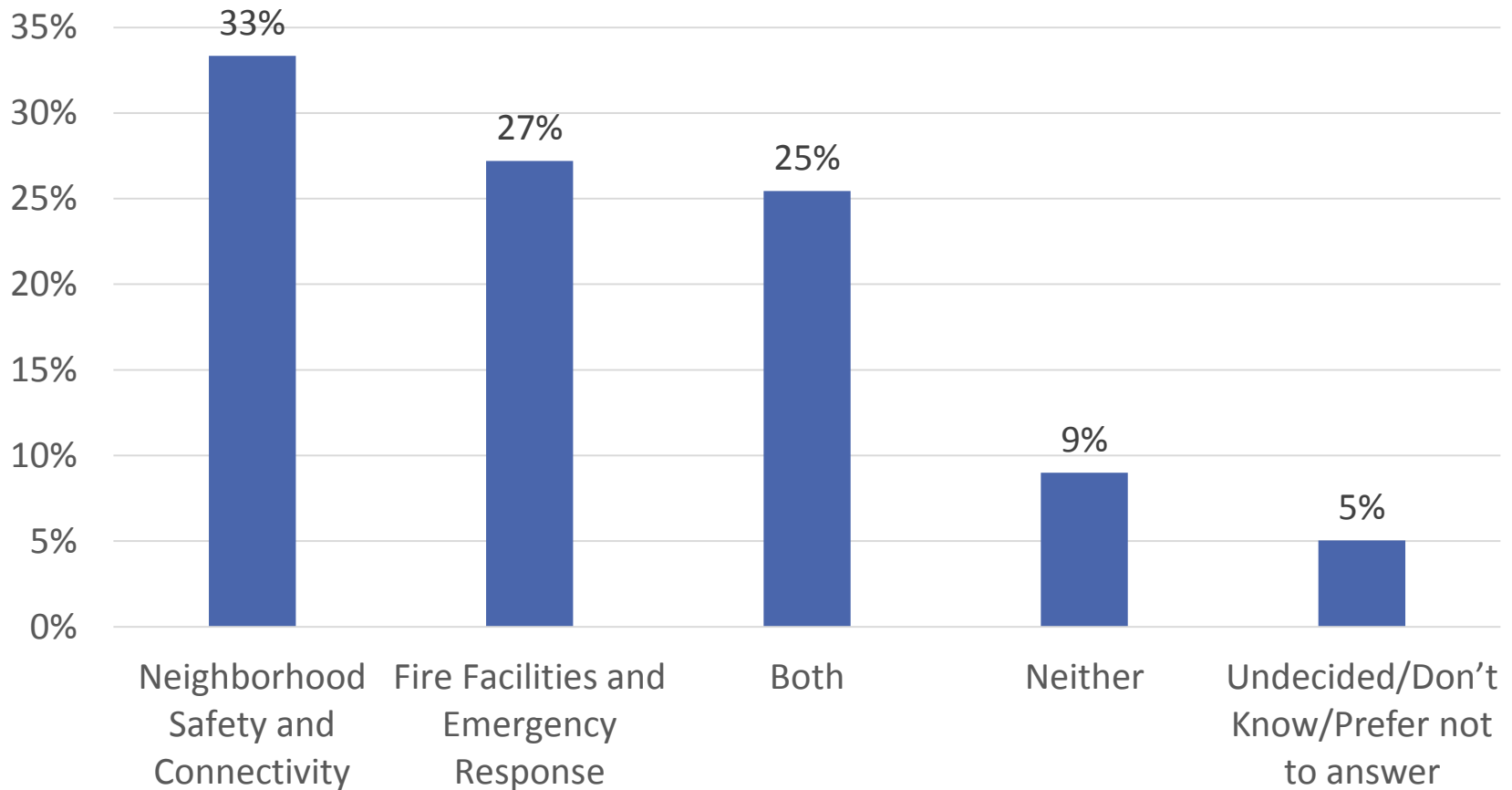
Most Important Problem Facing Bellevue – single response	%
Traffic/Congestion	36%
Growth/overdevelopment	22%
Transportation/public transportation	11%
Affordable housing	6%
Infrastructure	4%
Crime	4%
Don't Know/refused	4%
Other (6 responses or fewer)	12%



Council is considering two measures:

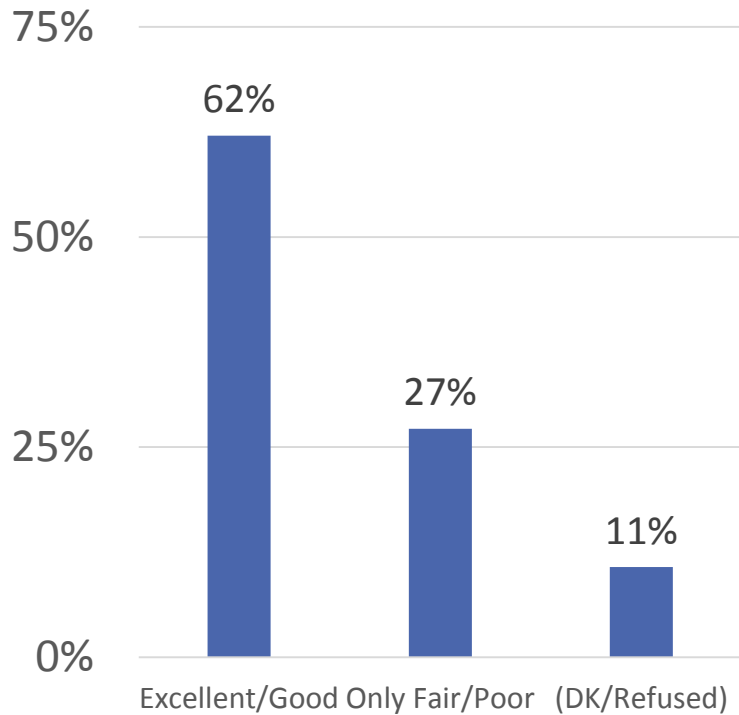


Which measure do you think should be a high priority?

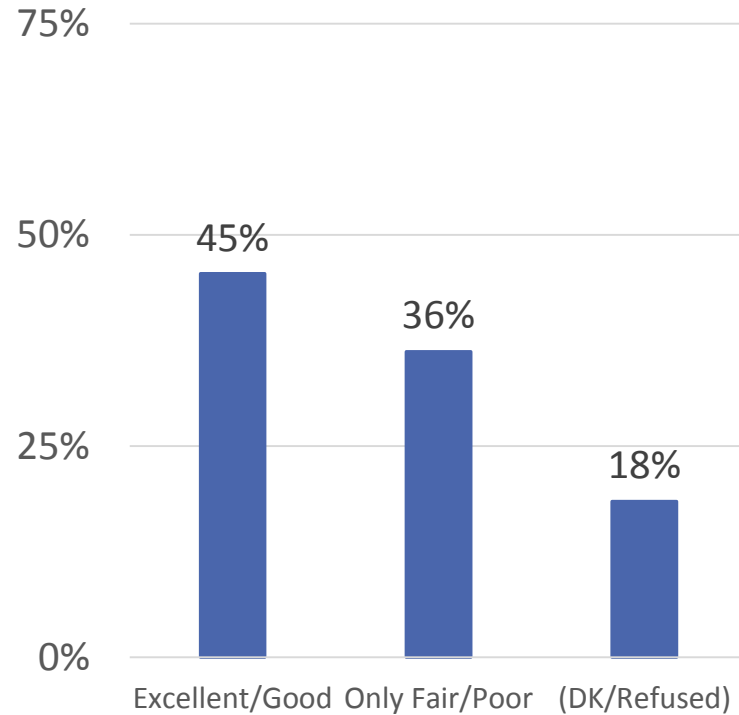


Overall City Questions

THE JOB THE CITY DOES OVERALL



JOB CITY DOES USING TAX PAYER DOLLARS RESPONSIBLY

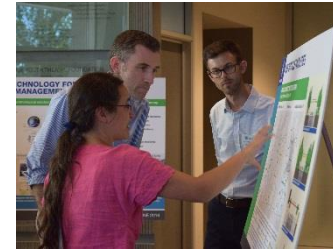


Open Houses

- Locations and Dates:
 - June 28th – Bellevue Youth Theater
 - June 29th – South Bellevue Community Center
 - June 30th – City Hall
- 75 attendees
- Feedback options:
 - Community input card
 - On-line survey

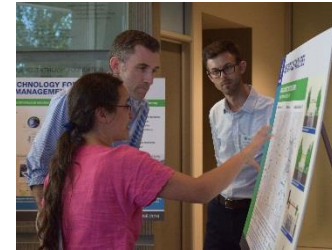


Feedback by Open House & On-Line Survey



Fire Facilities and Emergency Response	Open House Input Form (n = 39-42)	On-Line Survey (n = 456)
	% Indicating High Priority	% Indicating High Priority
Seismic Upgrades	74%	54%
Establish New Downtown Station	67%	35%
Remodel Outdated Stations	54%	27%
Existing Station Upgrades	44%	42%
Improve Facility Locations	36%	25%

Feedback by Open House & On-Line Survey



Transportation - Neighborhood Safety and Connectivity	Open House Input Form (n = 41-43)	On-Line Survey (n = 456)
	% Indicating High Priority	% Indicating High Priority
Neighborhood Safety	65%	58%
Reducing Neighborhood Congestion	63%	55%
New Sidewalks and Trails	53%	41%
Enhanced Technology for Traffic Management	48%	53%
Sidewalk and Trail Maintenance	36%	35%
New Bike Facilities	24%	29%

Transportation Commission

- Commission Chair Janice Zahn
- Commission Vice-Chair Vic Bishop

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