

Agenda

City Council Extended Study Session

TUESDAY
November 13, 2012

6:00 – 10:00 p.m.
Council Conference Room (1E-113)

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1. Executive Session

2. Communications: Written and Oral

Note: Three-minute limit per person, or five minutes if representing the official position of a recognized community organization. Maximum of three persons are permitted to speak to each side of any one topic.

3. Study Session

(a) Council Business and New Initiatives (*no packet materials*)

(b) Report of Community Council, Boards and Commissions

1. Arts Commission Comments on Budget Proposal for the Arts Commission

Chair
Brad Smith

3-1

2. Environmental Services Commission Comments on the Utilities Department 2013-2014 Budget and Rate Recommendation (*no packet materials*)

Chair
Brad Helland

(c) Update from Jubilee Reach (*no packet materials*)

Dave Cole
Brent Chrisite
Shawntel
Hatch

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<p>(d) Proposed ordinance to amend Chapter 22.18 of the Bellevue City Code to modify the school impact fee schedule as requested by the Issaquah School District</p> <p><i>(Staff seeks Council direction to bring forward an Ordinance for action at a future meeting.)</i></p>	<p>ISD Steve Crawford PCD Catherine Drews</p>	<p><u>3-3</u></p>
<p>(e) Proposed ordinance authorizing and providing for property acquisition of certain property rights required for the 120th Avenue NE Improvements Project, Stage 2, NE 8th Street to NE 12 Street</p> <p><i>(Staff seeks Council direction to bring forward an Ordinance for possible action on November 19, 2012.)</i></p>	<p>CIVIC/ TRAN Nora Johnson Max Jacobs/ Dave Berg Nancy LaCombe</p>	<p><u>3-39</u></p>
<p>(f) LUCAs relating to Light Rail Overlay to govern permitting for the East Link Light Rail project</p> <p><i>(For Council information and discussion. This is one in a series of discussions on necessary LUCAs to govern permitting for East Link. The next discussion is scheduled for November 26, 2012.)</i></p>	<p>DSD/ CAO/ Mike Brennan Carol Helland/ Kate Berens</p>	<p><u>3-47</u></p>
<p>(g) 2013-2014 Operating and 2013-2019 Capital Budget Discussion</p>		
<p>1. Capital Investment Program (CIP)</p> <p><i>(Staff seeks Council direction on whether to proceed further with development of the 4-1-4 or an alternative scenario for further Council consideration.)</i></p>	<p>CMO/FIN/ PCD Steve Sarkozy/ Jan Hawn Toni Rezab/ Dan Stroh</p>	<p><u>3-87</u></p>
<p>2. Proposed Utility rates for the 2013-2014 Budget</p> <p><i>(Staff seeks Council direction to update the rates for possible adoption on December 3, 2012.)</i></p>	<p>UTIL Nav Otal Lucy Liu</p>	<p><u>3-105</u></p>

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3. 2013 Development Services update of hourly rates and building permit fees

DSD
Mike Brennan
Teri Jones

3-127

(Staff seeks Council direction on updating the fee schedule for possible adoption on December 3, 2012.)

4. Discussion of upcoming items

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