





# WHERE WE WERE

CITY ALLOCATES \$\$ TO NEIGHBORHOODS

**RESIDENTS** SUBMIT IDEAS FOR SPENDING \$\$

CITY REVIEWS IDEAS & GENERATES PROJECTS

**RESIDENTS** SELECT PROJECTS TO RECEIVE \$\$

CITY IMPLEMENTS PROJECTS IN 3-5 YEARS





# WHERE WE ARE

- ✓ CITY ALLOCATES \$\$ TO NEIGHBORHOODS  
*\$300,000 for Cougar Mountain/Lakemont*
  - ✓ **RESIDENTS** SUBMIT IDEAS FOR SPENDING \$\$  
*137 requests submitted*
  - ✓ CITY REVIEWS IDEAS & GENERATES PROJECTS  
*28 projects proposed for the NEP ballot*
- RESIDENTS** SELECT PROJECTS TO RECEIVE \$\$
- CITY IMPLEMENTS PROJECTS IN 3-5 YEARS



# WHERE WE'RE GOING

- ✓ CITY ALLOCATES \$\$ TO NEIGHBORHOODS  
*\$300,000 for Cougar Mountain/Lakemont*
- ✓ **RESIDENTS** SUBMIT IDEAS FOR SPENDING \$\$  
*137 requests submitted*
- ✓ CITY REVIEWS IDEAS & GENERATES PROJECTS  
*28 projects proposed for the NEP ballot*
- RESIDENTS** SELECT PROJECTS TO RECEIVE \$\$  
*NEP ballots mailed late September*
- CITY IMPLEMENTS PROJECTS IN 3-5 YEARS  
*Winning projects announced late October*



# PROJECT REQUESTS

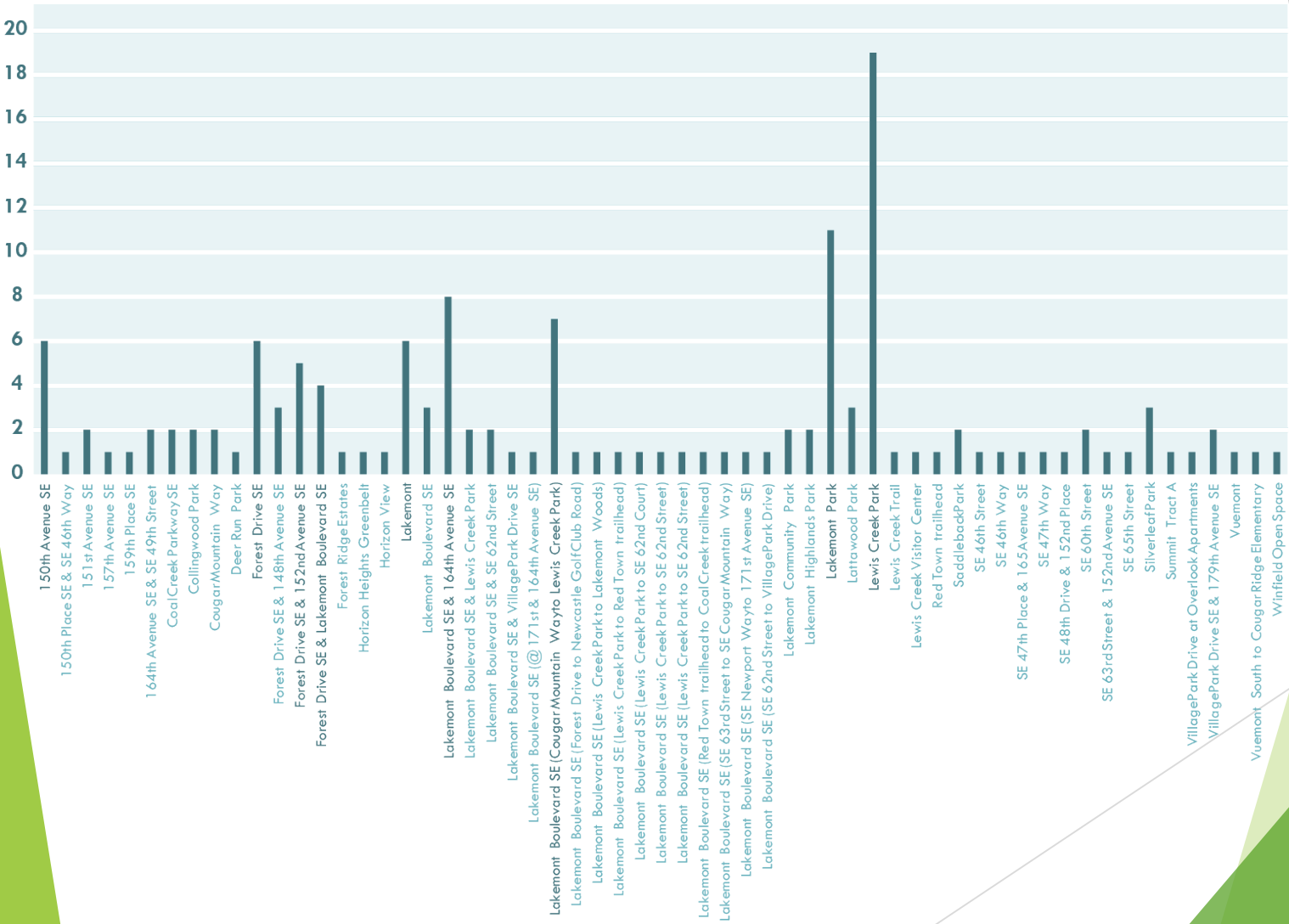
*137 PROJECT REQUESTS RECEIVED*

BIKE LANES  
COMMUNITY IDENTITY  
DOG PARK  
POOL  
GATHERING SPACE

SIDEWALKS  
ATHLETIC FACILITIES  
TRAILS  
TRAFFIC/SPEED CONTROL  
RESTROOMS



# LOCATION REQUESTS





# OPPORTUNITY AREAS



**SAFETY**



**GATHERING SPACE**



**RECREATION**



**PEDESTRIAN ACCESS**



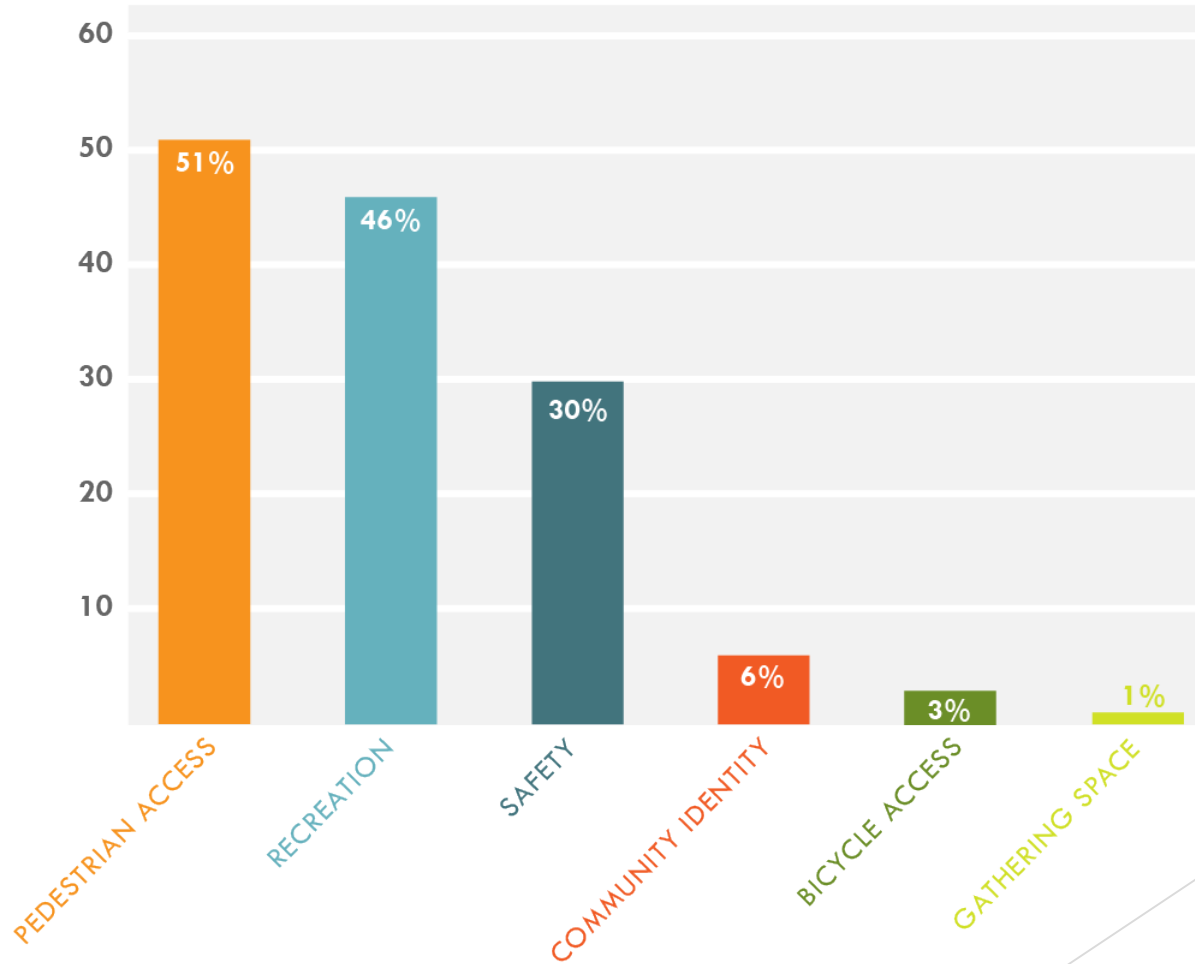
**BICYCLE ACCESS**



**COMMUNITY IDENTITY**



# OPPORTUNITY AREAS







# PROJECT SCOPING

- JUNE - AUGUST 2016
- TRANSPORTATION, PARKS, PLANNING & UTILITIES
- REVIEWED & EVALUATED SUBMISSIONS PER CRITERIA
- CONSIDERED CURRENT & FUTURE WORK PLANS
- CONDUCTED SITE VISITS
- DEVELOPED 28 PROJECTS



# PROJECT SCOPING

## CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

CONSISTENCY

DURATION & COMPLETION

MAINTAINABILITY

## SIDEWALKS

- Many requests throughout area, largely along Lakemont Blvd.
- Considerations: length; right-of-way; topography
- Costly design and construction
- Transportation to coordinate future planning and funding opportunities



# PROJECT SCOPING

## CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

CONSISTENCY

DURATION & COMPLETION

MAINTAINABILITY

## CROSSWALKS

- Several requests throughout area, many for 148<sup>th</sup> Avenue SE & Forest Drive
- Considerations: visibility; proximity to other crossings; connections
- Proposed several where consistent with City policy, including 152<sup>nd</sup> Avenue SE & Forest Drive
- Transportation to coordinate future planning opportunities



# PROJECT SCOPING

## CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

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MAINTAINABILITY

## TRAFFIC SIGNALS

- Lakemont Boulevard at 164<sup>th</sup> Avenue SE and Forest Drive
- Considerations: vehicle volumes; vehicle delays
- 164<sup>th</sup> Avenue SE designed and funded - construction imminent
- Transportation to continue monitoring



# PROJECT SCOPING

## CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

CONSISTENCY

DURATION & COMPLETION

MAINTAINABILITY

## TRAILS

- Several requests throughout area - valued amenity/neighborhood identity
- Considerations: topography; length; land ownership; environmental issues
- Parks to coordinate future planning and funding opportunities



# PROJECT SCOPING

## CRITERIA

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## ATHLETIC FIELDS

- Several requests in City parks
- Considerations: existing facilities; environmental constraints; conformity with master plan; adequate space
- Several, existing athletic fields in Cougar Mountain and Lakemont
- Repurposing a facility for a use inconsistent with the park plan requires City approval



# PROJECT SCOPING

## CRITERIA

PUBLIC BENEFIT

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## DOG PARK

- Parks Department conducted off-leash facility study in 2010
- Considerations: residential buffer; parking; no recreational uses; adequate space
- Lakemont and Lewis Creek Parks excluded due to environmental constraints and existing recreational facilities



# PROJECT SCOPING

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## PARK RESTROOMS

- High maintenance costs
- Parks Department not expanding program at this time





# PROJECT SCOPING

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## POOL

- Parks Department conducted feasibility study in 2009
- Considerations: construction; operation; maintenance
- Costs range \$20M-\$80M
- Not a City Council priority at this time



# OPEN HOUSE

- BROWSE PROJECT BOARDS
- SPEAK WITH STAFF
- ASK QUESTIONS
- PROVIDE COMMENTS

# COMMENT CARDS

copy project number (CL#) from board

COUGAR MOUNTAIN/LAKEMONT NEP OPEN HOUSE  
COMMENT CARD  
CL# 6



*I LOVE this project!!!*

*Emily Kish*

Name (Optional)

*ekish@bellervae.wa.gov*

Phone/Email (Optional)



# NEXT STEPS

- HOUSEHOLDS RECEIVE (1) BALLOT LATE SEPTEMBER 2016
- VOTE FOR TOP 3 PROJECTS AND MAIL BALLOT BY DEADLINE
- STAFF TABULATES VOTES
  - #1 = 3 POINTS
  - #2 = 2 POINTS
  - #3 = 1 POINT
- PROJECTS ANNOUNCED IN LATE OCTOBER 2016



# IMPORTANT INFORMATION

**NEP WEBSITE → ONLINE OPEN HOUSE**

[www.bellevuewa.gov/nep.htm](http://www.bellevuewa.gov/nep.htm)

**NEP COORDINATOR**

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