



**City of Bellevue**

**Community Development Block Grant**

**2025 Consolidated Annual Performance**

**& Evaluation Report**

**(CAPER)**

## **CAPERCR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) informs the U.S. Department of Housing and Urban Development (HUD) and the community of the activities and accomplishments resulting from the investment of Community Development Block Grant (CDBG) and other resources for the period of January 1st to December 31st, 2025. In 2025, HUD allocated \$879,477 in CDBG entitlement funds to the City of Bellevue. The City also allocated over \$8,687,589 in additional federal and local human services funds to use in conjunction with CDBG funds to provide a wide range of human services to Bellevue residents.

The City's 2025 entitlement funds and program income (resulting from major home repair loan paybacks) and prior years unspent dollars were used to accomplish the following activities under the Enhance Community & Economic Development Goal:

- 4 Tomorrow provided microenterprise business assistance to 57 low- and moderate-income Bellevue residents including 25 existing business owners and 33 new business owners providing services to help grow either existing businesses or those launching a new microenterprise business. They provided technical assistance and support to assist clients with individual business needs including applying for licenses and registrations, building accounting systems, providing support from a CPA, and providing resources for marketing strategies. They provided both one on one support and quarterly cohorts to enable microenterprise business owners and people developing businesses to grow and launch their businesses successfully.
- Centro Cultural Mexicano started their program year in November of 2025 and did not report any accomplishments for program year 2025. They will be reporting all accomplishments in the 2026 fiscal year.
- Indian American Community Services provided microenterprise business assistance to a total of 9 Bellevue residents to help grow three existing businesses and 6 individuals working to launch a new microenterprise business. They provided a series of training workshops, drop-in mentoring, and one-on-one technical assistance to help low- and moderate-income Bellevue business owners obtain licenses and expand their business or start a new microenterprise business.
- Upwards provided support to 9 low- and moderate-income in-home daycare providers in 2025. The Business Operation and Operational Support Tools (BOOST) helps expand economic opportunities for local childcare entrepreneurs by equipping them with the tools they need to manage and expand their businesses. They partnered with 9 daycare providers to create custom strategies for each. Services include marketing support, family matching services, enrollment automation, curriculum management, and electronic billing

and payment administration in addition to supporting providers in hiring and retaining staff to expand their capacity.

2025 CDBG funds and program income were also used for the following activities under Preserve & Improve Access to Affordable Housing Goal:

- King County Housing Authority and Habitat for Humanity, Seattle-King County provided life safety repairs for 21 low- and moderate-income households under the Major Home Repair Program.

2025 CDBG funds and program income were also used for the following activity under Provide Shelter and Services for Homeless Goal:

- Congregations for the Homeless provided 921 Bellevue unhoused persons with low-barrier overnight and drop-in shelter services at their Enhanced Men's Shelter as a Public Services activity in 2025.

2025 was a challenging year as HUD did not release Bellevue's grant funds until third quarter leaving it impossible for funded agencies to proceed with their 2025 program year prior to having an executed contract. The uncertainty of federal funding continues to make it a challenge to our community partners who provide critical services to Bellevue residents. Because of the delay and uncertainty in funding this led to late starts on contracts and reduced the number of individuals served for 2025 reducing the accomplishments.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Community & Economic Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$264,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	75	38%	75	75	100%
Enhance Community & Economic Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$264,000	Businesses assisted	Businesses Assisted	300	75	168.8%	75	75	100%
Preserve & Improve Access to Affordable Housing	Affordable Housing Homeless	CDBG:	Rental units constructed	Household Housing Unit	2	0	0.00%	0	0	0
Preserve & Improve Access to Affordable Housing	Affordable Housing Homeless	CDBG: \$601,740	Homeowner Housing Rehabilitated	Household Housing Unit	150	21	14%	25	21	84%
Provide Shelter & Services for Homeless	Homeless	CDBG: \$140,000 General Fund: \$413,657	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	921	230%	100	921	921%

Provide Shelter & Services for Homeless	Homeless	CDBG: \$140,000 General Fund: \$413,657	Homeless Person Overnight Shelter	Persons Assisted	2000	921	46%	100	921	921%
---	----------	---	--------------------------------------	---------------------	------	-----	-----	-----	-----	------

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

4 Tomorrow, Indian American Community Services, Centro Cultural Mexicano and Upwards provided microenterprise business assistance to 87 low- and moderate-income Bellevue residents assisting them in either expanding their microbusiness or developing a new microenterprise business during 2025. Upwards assisted 9 in-home daycare providers in 2025 to expand their businesses and increase childcare services in Bellevue. In 2025 we could not accomplish the total goal to Enhance Community and Economic Development for the program year due to funding uncertainty and delays in funding. Centro Cultural Mexicano received an award but did not begin expending the grant funds until November, they have enrolled clients and will report accomplishments in 2026. In 2024 we exceeded our goals and in 2025 we met the goal of serving 20 – 25 households with a total of 21 households served. In 2025 we achieved the goal to Preserve and Improve Access to Affordable Housing by serving a total of 21 households throughout Bellevue.

PorchLight (Congregations for the Homeless) provided low-barrier overnight shelter and drop-in visits to 921 persons experiencing homelessness during 2025 as the recipient of CDBG public services and as part of the goal to Provide Shelter and Services for the Homeless. In 2026 they will continue to receive public services funds if the City is awarded funding for the operations of their Enhanced Shelter in Bellevue. We exceeded our goals for 2025. Shelter and services for the Homeless continue to be a priority in Bellevue.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	339
Black or African American	252
Asian	48
American Indian or American Native	13
Native Hawaiian or Other Pacific Islander	16
Other or Unknown	317
<b>Total</b>	<b>1008</b>
Hispanic	193
Not Hispanic	815

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The table above shows that 64.1% of residents served were people of color.

The table does not capture the number of female-headed households served or the number of disabled persons served. The major and minor home repair program served a total of 6 female-headed households. 18 of the 21 households served had household members aged 62 or older. Information for female head of household and disabled persons are collected for housing rehabilitation activities but were not collected for public service, microenterprise assistance.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,042,540	\$1,303,803
General Fund	public - local	7,145,358	\$6,550,669
BHRS	public - federal	1,667,131	\$1,658,331
Other – OMS	Public-local	1,228,120	\$1,228,120

**Table 3 - Resources Made Available**

**Narrative**

The CDBG resources made available in Table 3 include \$879,477 in entitlement funds and \$163,063.33 in 2025 program income and \$262,263 from prior years unspent funds that are reallocated to 2025.

**Please see attachment and narrative documenting all adjustments made to the PR26. The information is attached and submitted with the PR26 in IDIS. Adjustments were made due to draws and receipts after the program year end.**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments.**

**Narrative**

The City of Bellevue does not distribute CDBG funds based on geographic location, but rather throughout the City to benefit low- and moderate-income households.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leverages its CDBG dollars with other available dollars. In 2025, approximately \$10 million was spent on a variety of housing and human service's needs. The City's CDBG and general fund dollars make up only a small portion of a human services agency's budget. The balance is comprised of state, other local governments, foundations, and private donations. All these funds leverage CDBG dollars.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	20-25	21
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>25</b>	<b>21</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In 2025 the City met its goal of serving 20-25 low- and moderate-income households with rehabilitation and/or minor home repair and served a total of 21 households. Construction costs and project costs have increased significantly thus, creating higher costs per project and decreasing the number of projects that can be accomplished within the budget.

**Discuss how these outcomes will impact future annual action plans.**

In 2026 the City will be providing Major Home Rehabilitation through its partnership with King County Housing Authority (KCHA). In 2025 and 2026 KCHA is subcontracting with Habitat for Humanity to provide mid-level and minor home repairs to Bellevue residents. This will increase the City's ability to meet additional mid and minor housing repair needs in Bellevue.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	943	0
Low-income	32	0
Moderate-income	25	0
<b>Total</b>	<b>1000</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The majority of Bellevue’s CDBG projects serve people and households that are at or below 80% AMI. The microenterprise business assistance activities can serve people that are over 80% AMI, however the percentage is very low if any.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Bellevue employs a Homeless Outreach Administrator, Homeless Outreach Coordinator and Homeless Outreach Program Manager who work with local providers, community members and emergency services to reach unsheltered people and assist them in receiving needed services. In addition, Bellevue contracts with a local nonprofit agency who sends outreach staff to contact unsheltered community members to provide them with referrals and services. Bellevue also funds day centers for adult men, women, families, and young adults through the general fund. Bellevue Fire CARES (Community Advocates for Referral and Education Services), an internal referral service, is utilized by the Bellevue Fire and Police departments to connect the community to resources that can better meet their needs including unhoused persons. The City has also added a crisis mental health response team, CCAT (Community Crisis Assistance Team), that pairs law enforcement with mental health professionals to provide emergency response to individuals in crisis when a traditional law enforcement response may not be the best means of addressing a situation, including in circumstances where an individual experiencing homelessness is involved.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City funds emergency shelters for homeless single men, single homeless women, young adults, and homeless families through general fund dollars. The City funds transitional housing for single homeless women through MAPS-MCRC and The Sophia Way. In addition, the City funds transitional housing for families through Hopelink Place which includes case management. Transitional housing for youth is provided through The Friends of Youth Transitional Living Program. The City also funds a year-round shelter for unhoused men through PorchLight (formerly Congregations for the Homeless) that includes case management services, and for homeless families through Catholic Community Services and Mary's Place. The City has awarded a contract to 4 Tomorrow, a local non-profit currently facilitating a Safe Parking program for unhoused individuals residing in their vehicles, this is a pilot program that launched in 2024.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City funds the Major and Minor Home Repair programs that help to ensure that low- and moderate-income residents, some of which are older adults can afford to stay in their homes safely and helps to prevent homelessness. The City funds housing stability programs that provide rent assistance, move in assistance, landlord engagement, landlord-tenant conflict mitigation, and other services to prevent homelessness. The City funds 4 Tomorrow to provide a transitional hotel stay when a homeless household, especially a family with children, has a prospect for housing, but has a period between when the housing prospect will be available. Food banks and other emergency food programs allow families to spend less of their income on food, leaving more for rent. Bellevue funds shelter and housing for youth through Friends of Youth.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City funds housing and shelter for individuals experiencing homelessness that includes case management, employment and behavioral health services to help residents move on to permanent housing and avoid a return to homelessness through agencies such as Hopelink, The Sophia Way, and PorchLight (formerly Congregations for the Homeless). Affordable rental housing, including units set aside for people exiting homelessness, are provided by organizations such as Imagine Housing, Hopelink and Congregations for the Homeless. Through the Housing Stability Program, the City addresses and prevents homelessness and housing instability by providing funding for affordable housing projects and operations and maintenance, including onsite services such as Plymouth Crossing, who provides case management, employment, and behavioral health services. Case management services are designed to support low-income families and individuals in overcoming barriers to housing stability and accessing local resources so that they can thrive.

City of Bellevue Homeless Outreach staff work one-on-one with people experiencing homelessness to find permanent housing by collaborating with agencies that help overcome barriers to finding housing, like Housing Connector, and agencies that provide diversion or move-in assistance funds to households seeking housing.

In 2024 the City Council approved the launching of its Office of Housing, because housing is one of the City's highest priorities. This is a team that includes our existing affordable housing team members and our homeless outreach team members. The mission of the Office of Housing is to partner in delivering policy, projects and resources that accelerate production and preservation of affordable housing in Bellevue.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

King County, as HOME consortium lead, is responsible for reporting on Public Housing in their Consolidated Plan and Annual Action Plans. Section AP-60 is not in Bellevue's Annual Action Plan template.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

King County, as HOME consortium lead, is responsible for reporting on Public Housing in their Consolidated Plan and Annual Action Plans. Section AP-60 is not in Bellevue's Annual Action Plan template. The King County Housing Authority runs all public housing projects in Bellevue.

### **Actions taken to provide assistance to troubled PHAs**

The King County Housing Authority manages all public housing in Bellevue and much of King County and is not considered a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Bellevue has formal strategies and work plans to identify and implement actions to remove barriers to affordable housing. In place tools include various density bonus programs; property tax exemptions; permit, review, and inspection fee exemptions; and expedited permitting for affordable housing.

Actions that have been recently adopted have included updates to land use and increases to zoning capacity across city geographies, including removing restrictions to middle housing development in low-density residential areas, and increasing development capacity in neighborhood centers and around areas designated for Transit Oriented Development.

The City identifies future actions to implement to remove barriers to affordable housing as part of its Affordable Housing Strategy, which was updated in 2026.

### **Bellevue 2025 Land Use Code Housing Actions**

- **Wilburton Land Use Land Use Code and Bellevue City Code Amendments**
  - Significantly increased density and building heights
  - Implemented a mandatory affordable housing program
  - Expanded allowed uses
- **Middle Housing Land Use Code and Bellevue City Code Amendments**
  - Allowed 4-6 residential units on every lot that did not previously allow that residential density
  - Allowed all middle housing types in these areas
  - Allowed for and created standards for cottage housing and ADUs
  - Provided fee in lieu option to build more than four units on a lot.
- **Existing Building Redevelopment Land Use Code and Bellevue City Code Amendments**
  - Updated standards and provided bonuses to encourage existing buildings to redevelop into residential uses within the same footprint
  - Expanded SEPA exemptions for mixed-use buildings
- **Objective Design Standards Land Use Code Amendment**
  - Removed all subjective design standards from the Land Use Code
  - Replaced selected standards with objective controls
- **Co-living Housing Land Use Code Amendment**
  - Allows co-housing units in any district that allows 6 or more units by right

## Ongoing Housing Actions

- Affordable housing fee waiver
  - Provides fee waiver for 100% affordable housing projects
- Affordable housing permit expediting
- Affordable housing impact fee waivers
  - Provides transportation impact fee waivers

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City conducts a biennial human services needs update to assess the needs of the community. The last assessment was undertaken in 2025, with the resulting in the 2025 Human Services Needs Update published in the fall of 2025. The City is currently contracted with Zilo International Group. The Human Services Commission uses the Needs Update to help determine future human services funding recommendations and focus areas. The Needs Update was used to inform the 2025-2030 Consolidated Plan and subsequent Annual Action Plans.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City performs the required lead paint testing and lead hazard remediation as part of its Home Repair Program. Lead based paint testing is completed on all homes built prior to 1978 by NVL Labs, an EPA certified Lead (Pb) Firm. If lead based paint is discovered, lead hazard remediation and/or lead based paint safety protocols are provided according to regulations.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City devoted 100% of its CDBG funds to housing and human services programs that benefited low- and moderate-income individuals. This includes poverty-level families. The City also devoted approximately \$10,000,000 dollars from other sources to human service needs. Most of these funds went to addressing and preventing homelessness, housing stability, emergency assistance, microbusiness support, job training & placement, education, preserving affordable housing, and other similar efforts to bring families and individuals out of poverty and to prevent them from falling into poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City participates in A Regional Coalition for Housing (ARCH) to provide affordable housing on the Eastside. The City also continues to work with our public partners, including other cities in North, East, and South King County, the King County Housing Authority, and the King County Regional Homelessness Authority to build networks and structures to address service gaps and priority needs. City staff participates in and supports a variety of community-based coalitions such as the Alliance of Eastside Agencies, the Eastside Homelessness Advisory Committee, the Eastside Human Services Forum, and the Bellevue Network on Aging. This regional cooperation is part of the institutional structure to address community needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City partners with the King County Housing Authority on its Home Repair Program. However, the County itself has jurisdiction over public housing and would be responsible for any coordination with social service agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Bellevue partnered with King County and the other HOME Consortium cities in 2024 to draft a new 2025-2029 Analysis of Impediments to Fair Housing Choice (AI). The AI was presented and approved by the Human Services Commission on March 3, 2025. Bellevue participated with King County in conducting 24 informational interviews with parties that include housing providers, nonprofit/community-based organizations, service providers, and staff from King County and the HOME Consortium cities.

**Fair Housing and Equal Opportunity (FHEO)**

The City engaged in fair housing activities and outreach by providing resource referral information in the top 8 languages spoken in the City and provided additional translated materials and documents upon request. City staff became proficient in hosting interpreters at the Human Services Commission meetings and provided interpreters as requested during several meetings throughout 2025. Interpreters were provided during focus group meetings for the Needs Update and the surveys were translated into 10 languages.

In 2022 the City created an all-city Title VI Core Team with staff representing the Human Services Division. Each department within the city has designated diversity liaisons and staff that are part of the Title VI Core Team. The Bellevue Diversity Advisory Team created a Bellevue Equity Data Atlas that serves as a catalyst for understanding the diverse backgrounds and challenges faced by our residents as part of the City's Diversity Advantage Plan. The Atlas equips decision makers with crucial insights to inform targeted budgeting, policies, practices and procedures, fostering inclusivity in every part of the community.

City staff utilize a language line to communicate with community members and residents to decrease language barriers for those persons with limited English proficiency (LEP). Interpretation headsets are available for events.

Broadband access is available to Bellevue residents at Bellevue public libraries, community centers, and City Hall. Access to reduced rates from multiple broadband providers is available to low- and moderate-income residents throughout Bellevue. The City is currently working to adopt a plan to provide free 5G internet service in the Crossroads and Eastgate areas, both areas that are identified to have the largest concentration of low- and moderate-income households.

There are multiple residential high-speed internet service providers in Bellevue, and approximately 98%

of Bellevue addresses have internet services.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Agencies will be monitored by the City to assure compliance with all terms and conditions in the contract, and all applicable local, state, and federal laws, regulations, and policies. The City (Grantee) requires the Agency (Subrecipient) to appoint a contact person who is responsible for the overall administration of CDBG funds and will coordinate with the CDBG administrator to request reimbursements and provide program reports and invoices.

- The names of the contact people are identified in the scope of work. Reports are due each quarter at a minimum.

### **DESKTOP MONITORING:**

- Electronic and/or paper files for each subrecipient are maintained in the Administrator's CDBG file system.
- Invoice and reporting forms are provided by the City to the Agency and are kept in the CDBG files upon submittal.
- Agencies complete the invoice with expenditures, supporting documentation, reports, are submitted quarterly. Demographic reports are submitted annually at minimum.
- Each quarter the agency submits its reimbursement request that includes an invoice, back-up documentation, and required reporting documents. The CDBG Administrator and a Senior Administrative Assistant review the invoice packet to ensure:
  - all costs are eligible and in accordance with the budget incorporated in the Scope of Work.
  - all expenditures are reviewed to confirm that all costs are reasonable and necessary.
  - the agency is meeting their contractual goals.
- If the reimbursement request is erroneous, the City will issue a statement of correction to the agency.
- City staff are always available to and will offer to provide technical assistance to support the success of the Agency.
- When both the CDBG Administrator and Senior Administrative Assistant have reviewed the packet, the Senior Administrative Assistant submits it to Accounts Payable (AP). Once AP has completed its review, they upload the document into the City's accounting system (JDE). The Human Services Manager completes the final review before approving the invoice for payment.

### **ONSITE MONITORING:**

- Agencies will be monitored within one year of the original sub-recipient contract. Agencies receiving continued funding will be monitored every other year at minimum and will have an onsite or virtual check-in every year.

- If any deficiencies are discovered, the agency will have 30-60 days to correct them with a follow-up visit as needed.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City follows its Citizen Participation Plan to ensure that residents are aware of performance reports. A public notice is published in the paper of record (*The Seattle Times*) giving the public the opportunity to comment on the CAPER report. The CAPER is also published on the City's web site and electronic copies are available from the Human Services Division upon request.

A public notice was published in the Seattle Times on March 11, 2026. Public comments will be received between March 11th and March 27th, 2026. No comments were received.

### **CR-45 - CDBG 91.520(c)**

#### **Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the City's program objectives in 2025.

#### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

N/A

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City had no projects that triggered Section 3 requirements.