				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
4 Tomorrow - Rental, Mortgage, and Move-In Assistance	1	Financial Aid	Item	# of months of rental or mortgage assistance	98	Financial Aid	ltem	# of occurrences of move-in assistance	16				
Attain Housing - Stable Home Rental & Move-In Assistance	1	Financial Aid	Household	Households receiving rental or move-in assistance	1								
Babies of Homelessness - Diaper Bank Program		Basic Needs Supplies	ltem	Number of diapers and wipes distributed (25,000 diapers, 300 packages of wipes)	38,196								
Backpack Meals for Kids	1	Food	Bundle of Items	Meal packs (consists of 6 small meals) are provided to students K-12.	30,309								
Bellevue Life Spring - Food Assistance for Children	1	Food	Meal	Number of meals provided	33,128	Food	Household	Number of households receiving food vouchers	1,337				
Bellevue LifeSpring - Emergency Rent Assistance	1	Financial Aid	Household	Number of households that receive rent payments	120								
Catholic Community Services of King County - Emergency Assistance	1	Financial Aid	Household	A service unit is one household that meets the eligibility criteria and is successfully given financial assistance.	131								
Catholic Community Services of King County - New Bethlehem Day Center	1	Case Management	45 minute sessions	Household case management for housing plan and supportive services will be conducted within 45 minute increments	462	. Shelter	Bed night	Shelter bed provided to each individual	27,305	Drop In Visit	Visit	Access to showers, grab-and-go meals, laundry, onsite case management, and a comprehensive support network that strives to return families to stable permanent housing	
Congregations for the Homeless - 24/7 Shelter	1	Drop-In Visit	Visit	Every man who comes to the Day Center does an intake and then signs in each time he comes in for services.	33,597	' Shelter	Bed night	Each man who uses the low-barrier year- round nightly shelter is assigned a bed	35,405	Case Management	60 minutes	Each man who utilizes onsite case management will be tracked by hours spend and resources given and goals achieved.	
Congregations for the Homeless - Housing	1	Case Management	60 minutes	Case Management, measured in hour increments.	1,682								
Congregations for the Homeless - Housing Navigator	1	Placement	Individual	Number of people placed in a permanent housing situation.	113								
Congregations for the Homeless - Outreach		Outreach	Contact	Every time the outreach case manager interacts with a client that interaction is recorded, and the actions that took place		Case Management	15 minutes	2500	1,514				
Congregations for the Homeless - Year Round Rotating Shelter	1	Shelter	Bed Night	For each man entering the Rotating Shelter, an intake is done, and each night the man spends in the shelter is counted as a bed night.	6,936								
Eastside Legal Assistance Program - Housing Stability	1	Legal Services	60 minutes	Staff Attorney providing legal services for households residing in the funded cities. Hours include time spent working with as well as on behalf of the households.	369	Legal Services	90 minutes	90 minute presentation on legal topics that impact housing stability. Lectures are free and open to the public regardless of place of residence.	27				

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Essentials First - Community Kits Program		Basic Needs Supplies	Bundle of Items	A standard Hygiene Kit includes shampoo, conditioner, soap, feminine hygiene items, women and men's deodorants, tooth paste, toothbrushes, razors, wipes, laundry detergent and liquid dish soap. (For Afghan refugees, hygiene kits have been customized)	467								
Essentials First - Volume Distribution	I	Basic Needs Supplies	Item	Items such as soap, shampoo, laundry detergent, feminine hygiene products, dish washing soap, tooth brush, tooth paste etc.	4,075								
Friends of Youth - The Landing Shelter and Resource Center		Shelter	Bed Night	One bed night includes overnight shelter and all accompanying services. This includes meals, showers, laundry, and may include connection with case management.	7,002	Drop In Visit	Visit	Drop-in center provides a safe indoor location for young people experiencing homelessness to access meals, showers, laundry, clothing, and positive community engagement.	7,062				
Friends of Youth - Transitional Living Program Housing		Transitional Housing	Bed Night	Friends of Youth's New Ground transitional living programs (TLPs) provide safe, transitional housing and supportive services to young adults and young families One "under 18 youth shelter bed night"	9,725								
Friends of Youth - Youth Haven Center	1	Shelter	Bed Night	includes all services provided to youth during a 24-hour period.	2,669								
Hopelink - Financial Assistance Resiliency Program	1	Financial Aid	Household	Unduplicated households that received financial assistance	147								
Hopelink - Food Programs	1	Food	Meal	Number of meals from food bank and ebag visits	1,070,482								
Hopelink - Housing	1	Shelter	Bed Night	One night of shelter for one person in emergency shelter	21,666	Housing	Bed night	One night transitional or permanent housing	189,017	Case Management	60 minutes	One hour of case management services per adult in household	
Imagine Housing - Supportive Services		Basic Needs Supplies	ltem	Supplies include hygiene/personal care, cleaning supplies, paper products, etc.	4,739	Case Management	30 minutes	1:1 face time and work on behalf of residents by their case manager.		Training/Worksho ps/Classes	60 minutes	Educational training and workshops that contribute to households housing stability.	68
KidVantage - Meeting Basic Needs for Children		Basic Needs Supplies	Bundle of Items	Bundle of items - basic needs supply items distributed, including formula for 3 days of feeding; package of diapers for a baby or a case for a food bank; a new car seat; etc.	18,795								

	ſ			Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal #	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
				Bed nights; this is for adults, youth, and children staying in HSH and hotel. A shelter bed night equals one night of shelter per									
				person and includes comprehensive case management to support immediate safety									
LifeWire - Emergency Shelter	1	Shelter	Bed Night	- ''	18,015								
LifeWire - Housing Stability	1	Financial aid	ltom	Flex funds: one instance of assistance per person (can be several per household and	646								
MAPS-MCRC - Emergency		rinanciai alu	Item	more than one time per year).	040								
rental assistance for													
Refugees, immigrants, and				Number of households receiving financial aid									
low-income families	1	Financial Aid	Household	_	65								
MAPS-MCRC - Food & Gas				·									
Cards Distribution	1	Food	Bundle of Items	Food and gas cards	560								
MAPS-MCRC - Housing for Single Women	1	Shelter	Bed Night	Each woman staying one night in MCRC Housing will be counted as 1 bed night	6,656								
Mary's Place Seattle - Flexible Financial Assistance for Families Experiencing			-	Households receiving flexible financial support through Mary's Place Outreach, Shelter, or Prevention programs to Bellevue	·								
Homelessness	1	Financial Aid	Household	households	22								
Renewal Food Bank - Renewal													
Food Bank	1	Food	Pound of Food	A pound of food from the food bank.									
								Clients will meet with shelter staff to form a					
Snoqualmie Valley Shelter -				Client will meet with shelter staff to	405		45	plan to meet immediate and/or long-term		a			
River Street Shelter	1	Case Management	Assessment	complete a needs assessment.	135	Case Management	15 minutes	needs.	1,448	Shelter	Bed Night	Number of nights clients stay in shelter.	9,331
Solid Ground - Housing Stability Project	1	Financial Aid	Household	The number of households who receive rent or move-in assistance as a service unit.	17								
Sound Generations - Meals				Meal = one home-delivered meal to a home									
on Wheels	1	Food	Meal	bound senior.	8,530								
The Sophia Way - Helen's Place	1	Shelter	Bed Night	24/7 2 staff-supervised emergency shelter with food and bus passes provided.	14,483	Case Management	60 minutes	Development of case plan, client goals, including referrals to housing and supportive services, counseling, financial coaching, employment and life-skills training to achieve client-centered goals with a minimum of 20 hours per client (65)	1,033				
The Sophia Way - Sophia's		Case Management	60 minutes	Development of case plan, client goals, including referrals to housing and supportive services, counseling, financial coaching, employment and life-skills training to achieve client-centered goals with a minimum of 20 hours per client (65)		Shelter	Bed night	Extended-stay shelter for 21 women up to six months while clients work with case managers to achieve their personal goals and permanent housing		Training/Worksho ps/Classes	Contact	16	0
YMCA of Greater Seattle - Food Program and Family Events in Bellevue		Food	Meal	The number of meals provided to each person.		Training/Worksho ps/Classes	Group Session	Number of family night events.	12			-	

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
YMCA of Greater Seattle -													
Food Trucks at Bellevue YMCA	1	Food	Meal	A meal from the food trucks.	4,294								
					, -								
4 Tomorrow - Life Services	,	C NA	20	# of 30 minute follow up sessions, resource sessions, check ins or educational seminars	1.064								
Program		Case Management	30 minutes	sessions, check ins or educational seminars	1,864								
Assistance League the Eastside - Operation School Bell		Basic Needs Supplies	Individual	Gift card	500								
bell		Supplies	muividuai	Girt Card	300								
Athletes for Kids - Youth Mentoring Program	2	Mentoring	60 minutes	Mentoring hours each mentee (buddy) receives in 60-minute increments.		Training/Worksho ps/Classes	60 minutes	Hours each mentor receives in training and development to work with mentees.	63				
Attain Housing - Case Management		Case Management	60 minutes	One hour of case management, including face to face contact, phone call, resource acquisition, and other services.	156								
AtWork! - Community				Advocate for and facilitate clients'									
Inclusion	2	Advocacy	60 minutes	involvement at the activity. The number of referrals via visits (and	460								
Dalla Saharal District		Information and		outreach efforts will be collected for students and parents. Direct assistance to				Number of interventions and/or contacts on					
Bellevue School District - Human Services		Information and Referral	Contact	client: clothing, school supplies, sneakers, etc.	11.064	Advocacy	Contact	behalf of a client when the individual cannot represent themselves effectively.	5,261				
					<u> </u>	,		,					
Big Brothers Big Sisters of				The number of hours of mentorship each									
Puget Sounds - Youth Mentoring	2	Mentoring	60 minutes	youth receives annually. 4 hours/month x 12 months = 48 hours a year for each youth	2,304								
Catholic Community Services of King County - Volunteer Chore Services		Chore Services/In- Home Care	60 minutes	Amount of time spent working with a	1,238								
Centro Cultural Mexicano - La Casa de mi Familia		Social and Community Services	Individual	Monthly mental health workshops in Spanish Voting registration in Spanish Small business assistance in Spanish Family Finances Civic Engagement opportunities	1,034	Youth Services	Individual	Financial aid workshops in Spanish College and trade enrollment assistance After-school bilingual culture-based prevention programs Youth mentorships and internships	349	Outreach	Individual	Outreach for all programs including those described in other areas to include: •Print media monthly Spanish-language newspaper articles throughout Bellevue Outreach on Spanish TV•CCM Live on radio KXPA am 3x per week•Live am and fm radio across Bellevue•Flyers and posters in local locations•Outreach via email TEXT AND PHONE•Outreach school to district	

	ſ			Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Chinese Information and Service Center - Eastside Russian Senior Program	2	Drop-In Visit	Visit	2/X week day-long drop-in opportunity for linguistically accessible social interaction/ healthcare/exercise/cultural-related activities		Training/Worksho ps/Classes	Group Session	Quarterly workshops around critical topic areas including health insurance, naturalization, benefits, etc.	2				
Chinese Information and Service Center - Family Resource Center		Information and Referral	Contact	Services to help with system and cultural navigation for all ages with a focus on Chinese/Vietnamese communities.	2,424								
Community Homes - Case management for individuals experiencing intellectual and developmental disabilities Community Homes - Housing Readiness Workshop		Case Management Trainings/Worksh ops/Classes	60 minutes Group Session	Case Management for individual resident and families as well as needed follow-up to advocate for/support residents; Group Case Management; and support for care providers to resolve issues and problem solve. 1.5 hour Education for families, 10-12 workshops per year, 1 family networking meeting a month and on-demand 1:1 navigation assistance	112								
Congolese Integration Network - Youth Program Congregations for the	2	Support Group	Group Session	Community relationship support through sports and events. Delivery of employment services including job readiness skills, coaching, resume building, interview preparation, job		Mentoring	One on One Session	Individual relationship support through guidance, with homework and or job offerings. Delivery of Housing Navigation Services,	19				
Homeless - Employment/Disability Management	2	Employment Services	15 minutes	placement, and job retention support to men in the program; and partnering with community		Case Management	15 minutes	including onsite housing needs assessment and housing placement services, for high need (physical/medical) individuals	2,329				
Crisis Connections - King County 211		Information and Referral	Phone Call	Incoming phone calls to King County 2-1-1. Calls, chats, and texts to Teen Link peer to peer line and substance use support lines. *Unknown/anonymous calls, chats and texts will be divided proportionally across cities									
Crisis Connections - Teen Link	2	Crisis Line	Phone Call	based on known percentage of total call volume.		Information and Referral	Contact	Where to Turn for Teens booklets distributed.		Training/Worksho ps/Classes	Contact	Suicide Prevention Trainings for middle school and high school students.	
Crisis Connections - Warm Line	2	Crisis Line	Phone Call	Phone calls to Washington Warm Line.	131								
Eastside Legal Assistance Program - Legal Services	2	Legal Services	30 minutes	Advice Clinics: Free 30-60 minute individual consultations with a volunteer attorney	140	Legal Services	120 minutes	Client Plus: Pleadings preparation, if requested approximately 1-4 hours of staff time to prepare. Full representation and Domestic Violence Project: ongoing	43	Legal Services	90 minutes	90 minute presentations on various legal topics. Approximately 15 minutes per referral and/or materials. Referral: on contact with intake line for screening: provided additional	
Families of Color Seattle - Parent Groups for BIPOC Families		Trainings/Worksh ops/Classes	Group Session	# of parent group sessions.	26								

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Friends of Youth - Employment Services		Employment Services	60 minutes	Participants work with the Case Manager on their ILP, specific job skills, developing necessary resources for employment, and other works to assist the participants in obtaining/maintaining employment. Case management can occur in-person, over the phone, via text message, and/or by email.	422								
HERO House NW - Case management for participants living with mental illness	2	Case Management	60 minutes	Direct service with members at their place of housing or hours working on behalf of the client	955								
Hopelink - Case Management at Hopelink Place	2	Case Management	60 minutes	Case management hours are one hour of case management services per adult family member including face to face contact, phone contact and resource acquisition	1,143								
Hopelink - Family Development	2	Case Management	60 minutes	Case management services per adult family member including face to face contact, phone contact and resource acquisition	376								
Hopelink - Financial Capabilities Imagine Housing - Case		Trainings/Worksh ops/Classes	60 minutes	One hour of 1:1 financial coaching/consulting service	143								
Management at Bellevue properties	2	Case Management	30 minutes	30 minutes of direct case management time.	2,401								
Indian American Community Service - Women, Youth, and Senior Program	2	Drop-In Visit	Individual	Number of seniors attending human services programs in Bellevue, Redmond, Sammamish, Kirkland and Issaquah		Employment Services	Individual	Number of women mentored to get advice on career development and returning to the workplace	118	Youth Services	Individual	Number of individuals attending our youth leadership program	259
Indian American Community Services - Cultural Navigator Program	2	Case Management	15 minutes	Information and referral service for healthcare, mental health support, pandemic related assistance for food, legal services, housing, health insurance needs, digital training, employment training, mentoring to access resources, participate in wellness sessions and reach family in India.	4,050								
Influence the Choice - Parent and Community Education	2	Outreach	Contact	Contacts made with an adult		Training/Worksho ps/Classes	15 minutes	15-minute segments spent with adult community providing Trainings/Workshops/Classes	12				
Kids Quest Children's Museum - Noticias en espanol Program	2	Interpretation/Tra	15 minute videos			Training/Worksho ps/Classes	Group Session/ Focus group	Semiannual focus groups will bring users/viewers of the videos together to get feedback. A minimum of 3 focus group participants will be Bellevue residents.`	2				
Kids Quest Children's Museum - Sensory Access Program	2	Drop In visits	Visit	The number of visits to the museum during Low Sensory Nights, special needs Field Trips and those who need adaptive programming for classes & camps.	222								

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal #	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Kin On Health Care Center - Passionate Volunteer Navigation Program	2	Outreach	Individual	Connection with senior residents through outreach	325	Placement	Assessment	Number of assessments conduct with the clients/volunteers.	22	Training/Worksho ps/Classes	Group Session	Number of training/workshops/classes	1,296
Kindering - ParentChild+	2	Early Learning	30 minutes	Home visits with early learning child supports and parent coaching.	545								
Kindering- Families in Transition (FIT)	2	Early Learning	60 minutes	Provide Early Learning services	3,010								
King County Bar Foundation - Neighborhood Legal Clinics	2	Legal Services	Household	Number of households that received legal help from Neighborhood Legal Clinics.	163	Legal Services	60 minutes	Number of Attorney Hours represents the amount of time a volunteer attorney donated on advising or representing individuals and/or household.	90				
MAPS-MCRC - Information, Resource & Referral		Information and Referral	Individual	Each person requesting information, referrals, or resources will be counted as 1 individual.	410		oo minutes	marriadus anaj or ricusencia.	30				
Open Doors for Multicultural Families - Support Program		Case Management	30 minutes	30 minutes of individualized, one-on-one direct support in the family's most comfortable language relating to accessing services via phone, in-person meetings, email, or text message.	269								
Rainier Athletes - Rainier			One-on-one	Number of total 1 on 1 mentoring check-ins									
Athletes Sound Generations - Volunteer Transportation Program		Mentoring Transportation	session One-way Trip	between RA students and mentors Rides to and from medical appointments, eye exams, and doctor prescribed/advised activities linked to physical health.		Transportation	Miles	VTS volunteer drivers to and from medical appointments, eye exams, and doctor prescribed/advised activities linked to physical health	5,115				
The Sophia Way - Case Management at Sophia's Place	2	Case Management		Clients meet with their case manager at least once each week to discuss progress on housing stability plans and goals; case manager provides support and resource connection to assist client.	2,033								
Ubumwe - Immigrant single parent family empowerment support group		Support Group	Group Session	Support groups for single-parent refugee/immigrant families. Outreach includes info/referrals, drop-in	29	Advocacy	Individual	One on one individual assistance.	27	Information and Referral	Individual	Resource navigation and referrals.	24
Youth Eastside Services - Community Based Outreach	2	Outreach	60 minutes	counseling, group counseling, crisis and case	409								

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Youth Eastside Services - Latine Programs	2	Youth Services	60 minutes	YES' Latine programs provide youth development services for Latine youth at risk of dropping out of school.	1,460								
Youth Eastside Services - Success Mentoring	2	Mentoring	60 minutes	YES' Success Mentoring program helps children and youth improve their social functioning and improve academically. Identify and build partnerships with agencies	822	Case Management	60 minutes	Comprehensive case management with parents/caregivers of mentees.	174				
Businesses Ending Slavery & Trafficking - Not Alone Human Trafficking Outreach Program	3	Outreach	60 minutes	and organizations across the City that will post human trafficking awareness posters and flyers and formally announce the campaign in January 2024 to publicly recognize the partners for their participation.	221	Outreach	ltems	Number of Not Alone posters and flyers distributed throughout Bellevue	66				
Consejo Counseling and Referral Service - Domestic Violence Community Advocacy Program	3	Advocacy	60 minutes	Provide Spanish-speaking and DV Advocacy/Crisis intervention services and safety planning.	133	Support Group	60 minutes	Each one client that receives one hour of support group equates to one unit of service.	96				
Harborview - Sexual Assault and Traumatic Stress Services	3	Counseling	60 minutes	Hours of evidence based therapy	150								
King County Sexual Assault Resource Center - Comprehensive Sexual Assault Advocacy Services		Advocacy	60 minutes	Legal & General Advocacy Services provided in English & Spanish to victims of sexual violence & their families.	691								
LifeWire - Survivor Advocacy				# of 60 minute advocacy sessions. Includes adults/youth/children, MSH, MFP, HSP, legal, and helpline/email. Advocacy is a combination of advocacy session, case consult, supportive listening, referral and outreach. Measured in 15 minute increments and reported in 60 minute increments of an advocate's time spent working with or on			CO minutes	Count of mental health therapy hours,	170				
Refugee Women's Alliance - Domestic Violence Program		Advocacy Support Group	60 minutes Group Session	behalf of a survivor. Number of three-hour long support group sessions for survivors of domestic violence. Each cohort has eight sessions.		Counseling Advocacy	Hours	Number of hours working with or on behalf of domestic violence survivors that receive advocacy including safety planning and linking to appropriate services.	18				
4 Tomorrow - Youth & Latinx Mental Health Coordination & Gap Therapy	4	Case Management	30 minutes	Latinx youth and adult clients receive Mental Health coordination, referrals to therapists, and/or support by a mental health therapist	1,160	Counseling	60 minutes	Latinx youth and adult clients receive gap therapy from a 4T Mental Health Therapist	466				
Asian Counseling and Referral Service - Children, Youth and Families Program		Counseling	60 minutes	Provide culturally competent and linguistically accessible mental health services to youth and families	301	L							

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Asian Counseling and Referral Service - Whole Oriented				Culturally competent mental health services for ANH & PI King County residents living									
Mental Health Program	4	Counseling	60 minutes		2,757								
Bridge Disability Ministries - Meyer Medical Equipment Center	4	Basic Needs	ltem	Number of durable medical equipment (DME) distributed	979								
Congregations for the				Delivery of on-site BH services to men facing				Delivery of substance use disorder resources and mental health support groups as well as					
Homeless - Behavioral Health				housing instability including		Counseling		community building for clients on-campus at					
Services	4	Counseling	15 minutes	MH/SUD/MAT/Psych Ed services. Incoming phone calls to the 24-hour Crisis	5,831	Support Group	30 minutes	EMS.	164				4
				Line or to the professional line, which is answered by a Crisis Supervisor. *Unknown/anonymous calls, chats and texts will be divided proportionally across cities based on known percentage of total call									
Crisis Connections - Crisis Line	4	Crisis Line	Phone Call	volume.	2,702								
Friends of Youth - Mental Health Counseling at the Landing	4	Counseling	60 minutes	Meetings with the Mental Health Therapist for services.	74	Case Management	15 minutes	Hours spent offering spontaneous and ad hoc stabilization services by the Mental Health Therapist at the Landing	2,422				
HealthPoint - Primary Dental													
Care	4	Dental Care	Appointment	Dental Visit	1,210								
HealthPoint - Primary Medical Care	4	Medical Care	Appointment	Encounter with medical provider for preventive care, diagnosis, and treatment.	2,488								
IKRON - Behavioral Health	4	Counseling	60 minutes	Behavioral health treatment services provided by a licensed clinician. Counseling includes treatment planning, Individual counseling, family therapy or group therapy		Medical Care	30 minutes	Includes all services provided by Psychiatric ARNP: psychiatric evaluation; medication prescribing, and/or monitoring prescribed medications.	160				
Imagine Housing - Behavioral Health Support at 30 Bellevue	4	Counseling	60 minutes	One unit is 60 minutes of counseling with a behavioral health specialist. May be accumulation of multiple shorter meetings.	173								

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Indian American Community Service - Haulsa Mental Health and Wellness Program	4	Counseling	60 minutes	1 hour one-on-one counseling session with an Asian Indian Certified Mental Health Professional	420	Support Group	60 minutes	One hour long, twice per month, group therapy session	130				
International Community Health Services - Behavioral				Initial behavioral health assessments				Follow-up visits provided to Bellevue					
Health Program	4	Counseling	60 minutes	provided to Bellevue residents	129	Counseling	30 minutes	residents	1,236				
International Community Health Services - Dental	4	Dental Care	Visit	A dental care visit	1,507								
Mary's Place - Behavioral				Number of hours providing information, support, or referrals, including, for example, information on community resources, support with housing applications, or emotional support, through formal assessment and counseling sessions or ad				Number of meetings with a Behavioral Health Specialist for assessment and					
Health Services	4	Counseling	60 minutes	hoc and informal meetings and support	1,991	Counseling	15 minutes	counseling	755				
NAMI Eastside - Behavioral Health supports for people experiencing homelessness	4	Support Group	30 minutes	Each participant attending a 30-minute support group either remotely or at housing location based upon the needs of the residents	79	Training/Worksho	60 minutes	Each participant attending a 60-minute training/workshop/class provided by a professionally trained staff and volunteer either remotely or at housing location based upon the needs of the residents	109				
NAMI Eastside - Mental Health Education & Support Programs	4	Support Group	Individual	Support groups are peer led, and we offer peer to peer and family support groups.	83	Training/Worksho ps/Classes	Individual	Peer to peer workshops, family to family workshop series, educational forums, mental health first aid, cope2thrive workshops, LEAP, WRAP, etc.	287	Information and Referral	Contact	Responding to community needs via phone, emails, and referral services.	71
Therapeutic Health Services - Alcohol/Drug Treatment	4	Counseling	60 minutes	In-person or virtual individual counseling sessions with a licensed, certified professional counselor. Measured per counseling hour session.	1,342	Support Group	60 minutes	Virtual or in person group session including but not limited to emotional support, self-esteem building strategies, relapse prevention techniques, social skills and prosocial behavior reinforcement. Measured by group counseling hours.	1,038	Case Management	30 minutes	Comprehensive and wraparound individual treatment involving a combination of personal counseling, liaison and connection with other service providers and advocacy to ensure access to needed essential services. Measured by half hour case management session.	
Washington Poison Center (WAPC) - emergency and Education Services	4	Crisis Line	Phone Call	A service unit to the Poison Center is a call to the 1-800-222-1222 line concerning a single person, either requesting help for an exposure or information regarding a toxic or poisonous substance(s), which opens a new case file. All subsequent calls, concerning that same exposure, are considered part of that single service unit.	585	Outreach	Group Session	WAPC will provide at targeted education sessions for city residents. Sessions may include presentations, webinars, panel discussions, workshops, or health/safety fair participation.	1				

				Service Unit 1				Service Unit 2				Service Unit 3	
Agency Name	Goal#	Service Unit 1	Service Unit 1 Measurement	Service Unit 1 Description	Service Unit 1 Achieved	Service Unit 2	Service Unit 2 Measurement	Service Unit 2 Description	Service Unit 2 Achieved	Service Unit 3	Service Unit 3 Measurement	Service Unit 3 Description	Service Unit 3 Achieved
Youth Eastside Services - Early Childhood Behavioral Health	4	Counseling	60 minutes	Counseling in this program includes three evidence-based interventions: PCIT, PFR and CBT for children and their caregivers.	394								
Youth Eastside Services - Behavioral Health Care for Children and Youth	4	Counseling	60 minutes	1:1 individual counseling session with the youth and/or family counseling.	6,701								
Apprenticeship and Nontraditional Employment for Women (ANEW) - Pre- Apprenticeship Construction Training and Supportive Services		Trainings/Worksh ops/Classes	Individual	# of individuals completing 12-week pre- apprenticeship training course.	6	Case Management	Individual	# of individuals receiving assistance with career exploration, application, resume, interviewing, placement and retention in apprenticeship.	2				
AtWork! - Community Liaison		Employment Services	60 minutes	Contact with community employers to conduct intensive customized job development and supports that are directed toward obtaining, furthering, and maintaining employment.	9,428								
Bellevue Boys & Girls Clubs of - Project Learn & Summer Camp	5	Child Care	Voucher	Voucher = One month	6,779								
Bellevue College - Center for Career Connections		Employment Services	Appointment	An individual session with a career specialist or participation in a service offering (workshop, orientation, mock interview, etc.)		Training/Worksho ps/Classes	Group Session	Participation in a career development or job search class.	637				
Bellevue College - Head Start Bellevue College - Preparing for Work		Early Learning Trainings/Worksh ops/Classes	Contact	Day of 8 to 10 hours Measured by student hours in courses	13,524 2,040								
Bellevue School District - Early Learning Preschool Program		Child Care	Voucher	Voucher = Months	165								

				Service Unit 1				Service Unit 2				Service Unit 3	
					Service				Service				Service
			Service Unit 1		Unit 1		Service Unit 2		Unit 2		Service Unit 3		Unit 3
Agency Name	Goal #	Service Unit 1	Measurement	Service Unit 1 Description	Achieved	Service Unit 2	Measurement	Service Unit 2 Description	Achieved	Service Unit 3	Measurement	Service Unit 3 Description	Achieved
Duides of Duranics Duides													
Bridge of Promise - Bridge Academy	_	Adult Day Care	60 minutes	1 hour of adult day care for 1 participant.	6,362								
Academy	3	Addit Day Care	oo miinutes	I flour of addit day care for I participant.	0,302								
				Child care scholarships. The service unit is									
				equal to one voucher or month of child care									
BrightSpark - Child Care				provided to eligible children. A month is on									
Financial Assistance	5	Financial Aid	Voucher	average 21 days of care.	206								
				This service unit is equal to one voucher for									
				child care provided to children experiencing									
BrightSpark - Homeless Child	-	Et a control At a	V. de	homelessness. The average number of days	42								
Care Program	5	Financial Aid	Voucher	per voucher is 13 (out of 21 for the month).	13								
				The number of contacts by unique clients to				The number of hours of technical assistance					
BrightSpark - Information and		Information and		access information, referrals, and consumer		Technical		provided via phone or in-person to child care		Training/Worksho		The number of hours of training offered by	,
Referral/Technical Assistance		Referral	Contact	education by telephone or internet.		Assistance	60 minutes	providers or community members.		ps/Classes	60 Minutes		170
,				, ,				,		'			
				One service unit is a meeting with an									
				employment specialist or participation in a									
Friends of Youth - Youth		Employment		Job Club session. Appointments are typically									
Employment	5	Services	60 minutes	around one hour and focus on developing	170								
				Mambars most with an amployment									
HERO House NW - Supported		Employment		Members meet with an employment specialist to conduct a career assessment									
Employment		Services	Visit	which includes work history and interests.	2,991								
Employment	3	JCI VICC3	VISIL	winds middles work instory and interests.	2,331								
		Employment											
Hopelink - Employment		Services	60 minutes	One hour of employment services	643								
				Employment services include career								Training workshops/classes to individuals	
				readiness and assessment, job readiness skill				IKRON will provide on-the-job training and				seeking jobs or outreach to recruit new	
IKRON - Integrated		Employment		training, interview prep, resume and cover		Employment		coaching to help individuals maintain their		Training/Worksho		employers and educate the community about	:
Employment Services	5	Services	Contact	letter writing	148	Services	Contact	jobs past their probationary periods.	85	ps/Classes	Contact	the need for living wage jobs.	. 3
Kindering - Child Care &		Tachnical		On call and as people described									
Preschool Consultation		Technical	60	On-call and as-needed support provided by	757								
(CCPC)	5	Assistance	60 minutes	Kindering's CCPC consultants.	757								
				Number of Eastside residents enrolled in the				Number of hours clients spend in vocational				Number of hours of wrap-around,	
YWCA - Eastside Employment		Employment		YWCA Eastside Employment program for		Training/Worksho		training, employability workshops, job				employment-focused case management and	
Services		Services	Individual	employment and training services.		ps/Classes	60 minutes	search, and technology classes.	5.760	Case Management	60 minutes		
					- 30			, 121	2,: 20				T