Transportation Commission Public Hearing 2025-2030 Transportation Improvement Program

Kristi Oosterveen April 11, 2024



2025-2030 Transportation Improvement Program (TIP)

Public Hearing

- Mandated per RCW
- Allows the public to make comments on projects in recommended plan
- Comments may be addressed by staff following the hearing, during TIP presentation
- Recommended additions to the February 8 approved Draft TIP
 - TIP No. 10a Real-Time Traffic Signal Safety Interventions (RTSSI) Project
 - TIP No. 23a Bellevue Safe Access for Everyone (BSAFE) Project
 - TIP No. 106 NE 12th Street 108th Avenue NE to Bellevue Way NE Multi-Purpose Path
 - TIP No. 107 Safe Routes to School Program
 - TIP No. 108 Arterial Sidewalk Program



Transportation Commission 2025-2030 Transportation Improvement Program (TIP)

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2025-2030 Transportation Improvement Program (TIP)

What the Commission is being asked:

- ✓ Action
- ☐ Discussion/Direction
- Information

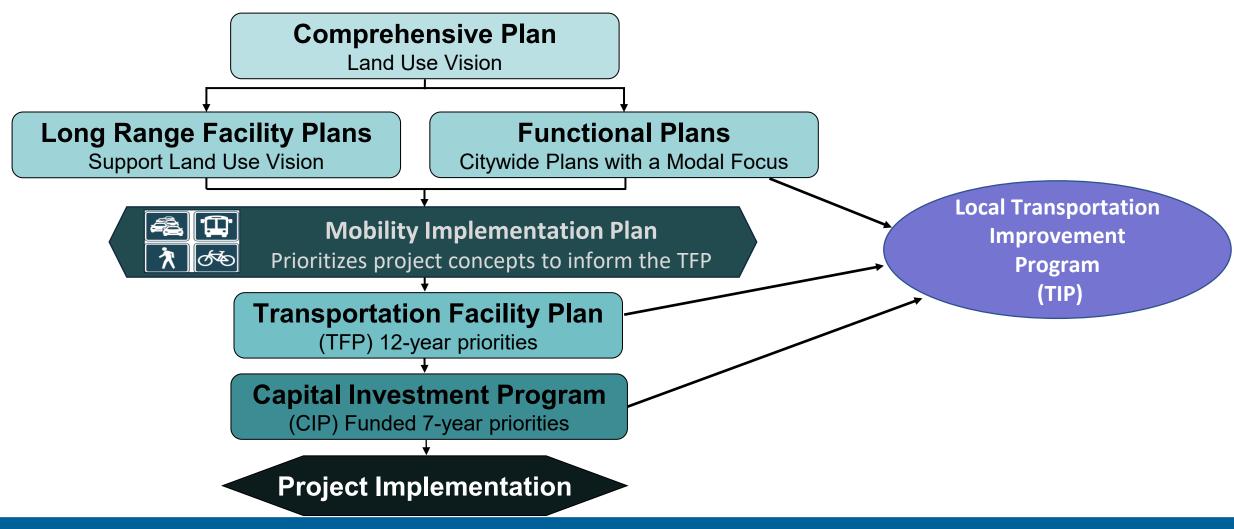


2025-2030 TIP Tonight's agenda

- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning & Programming Process
 - Sections of the TIP
- Recommended changes to the current 2024-2029 TIP
- Commission Action
- Next Steps

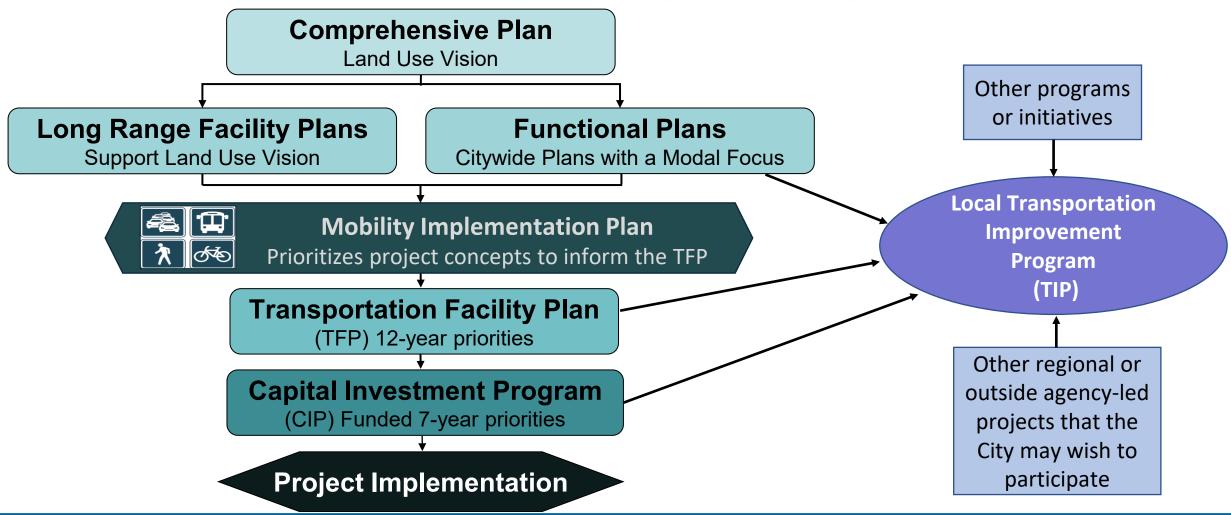


2025-2030 TIP Background



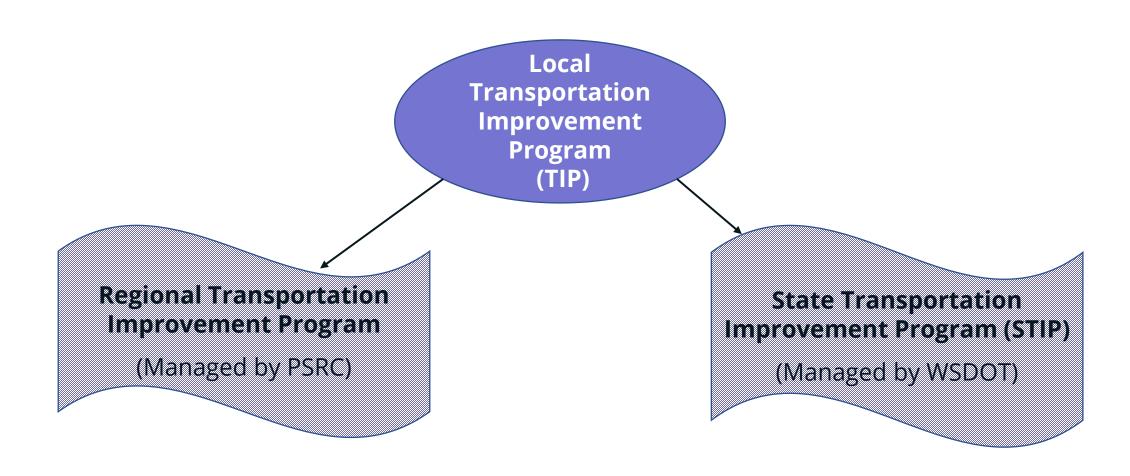


2025-2030 TIP Transportation Planning & Programming Process





2025-2030 TIP Who receives the TIP after adoption?





2025-2030 TIP The four sections of the TIP

Recommended project list divided into four sections containing 113 projects

- Section I 39 projects included in the adopted 2023-2029
 Capital Investment Program (CIP)
- Section II 37 projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- Section III 32 other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- Section IV 5 regional or outside agency-led projects in which the City may choose to participate financially



2025-2030 TIP

Recommended changes to 2024-2029 TIP

Recommended changes to the project list by section:

- Section I Two new sub-projects; one transferring sections; four projects removed
- Section II No change
- Section III Three new projects; one project removed
- Section IV No change



2025-2030 TIP Requested Commission Action

- Approve the 2025-2030 TIP project list
- Approve and transmit the Transportation
 Commission Recommendation to the City Council to
 adopt the 2025-2030 Transportation Improvement
 Program



2025-2030 TIP Update Process and Timeline

February 2024	April 2024	May/June 2024
 ✓ Kickoff Update Process ✓ CTPL to TIP review ✓ Compile Recommended TIP List 	 ✓ Hold Mandated Public Hearing - Finalize Recommended TIP List 	 Council Adoption of TIP (scheduled for May 7) Information submitted to the State and PSRC (by June 30, 2024)
Commission Role		
 ✓ Review/Amend Recommended TIP List ✓ Approve Recommended TIP for Public Hearing 	 ✓ Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council 	



2025-2030 TIP Next Steps

Council adoption of the 2025-2030 TIP – May 7

Submit adopted 2025-2030 TIP to WSDOT and PSRC by June 30



Thank You!

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2025-2030 TIP Recommended changes to February 8 Draft TIP

Section I – add two new projects

- TIP No. 10a Real-Time Traffic Signal Safety Interventions (RTSSI)
 Project
 - Awarded a \$1.427 million Strengthening Mobility and Revolutionizing Transportation (SMART) grant by the USDOT)
- TIP No. 23a Bellevue Safe Access for Everyone (BSAFE) Project
 - Awarded a \$2.788 million Safe Streets and Roads for All (SS4A) grant by the USDOT



2024-2029 TIP

Recommended changes to February 9 Draft TIP

Section III – add three new projects

- TIP No. 106 NE 12th Street 108th Avenue NE to Bellevue Way NE Multi-Purpose Path
 - Fund a northside 12-foot-wide multi-purpose path
- TIP No. 107 Safe Routes to School Program
 - Fund roadway safety improvement projects near schools and support the development of roadway safety and encouragement programs in Bellevue schools.
- TIP No. 108 Arterial Sidewalk Program
 - Fund sidewalk projects on arterials throughout the city that are not covered by the Neighborhood Sidewalk Program (TIP No. 33, CIP No. W/B-76)



Recommended 2025-2030 Transportation Improvement Program Projects



