2025-2026 Bellevue Teen After-School Drop-in Services Funding Questions - FOR REFERENCE ONLY



This is the program for which you are seeking funds. The name should be different than the agency name, e.g., Homeless Outreach Program.

Grant Request and Brief Budget Overview

Total	Requests	Eundina	Amount.
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2023 Total Program Budget (Actual):

This number must match the information included in the Program and Budget.

2025 Total Program Budget (Projected):

This number must match the information included in the Program and Budget.

Agency Profile

CEO/Executive Director Name*

CEO/Executive Director Email*

CEO/Executive Director Phone*

Agency Main Office Address*

Please describe the services provided by the agency.

2023 Actual Agency Budget

2025 Estimated Agency Budget

What percentage of your agency leadership identifies as black, indigenous, and people of color (BIPOC)?

0-25% 25-50% 50-75% More than 75% Unknown

What percentage of	f your Board ident	ifies as black, ind	igenous, and people of	color (BIPOC)?
0-25%	25-50%	50-75%	More than 75%	Unknown
Insurance Informati We certify that if ou Supplemental Attac	ir agency is award	led funds, we are	able to meet Bellevue's	s insurance requirements. See
Yes				
No				
Program In	formation			
Describe your prog Your response should	-			ur overall agency services.
Program Contact Name:				
Name.				
Email:				
Phone:				
Program De	escription			
Describe the need you	u are trying to addre	ess with this progran		ing? and issues, both ongoing and new, which you are applying. Max 3000

Describe your proposed program. Include details on the services provided, how and who will deliver these services:

Provide anough detail so we have a solid understanding of your program model and approach including effordability (a.g.

Provide enough detail so we have a solid understanding of your program model and approach including affordability (e.g., sliding fee scale, scholarships), how you prioritize services (e.g., wait list, first come first served).

Who will be served by this program?

Describe the population of focus for this program. (e.g., refugees/immigrants, youth, people experiencing homelessness). Include both demographic and geographic details as well as any unique/special needs of the population. max 1500 characters

How do clients hear about the services or the work that you provide?:

Describe your marketing and outreach efforts. max 1500 characters

Program Impact

How is your organization working to address disparities based on race, gender, income, and other factors within your organization and in the services you provide? What changes or impacts have you seen as a result of your efforts?

Outcome measures should reflect how the unique services you provide improve the lives of your clients. As you prepare your outcomes, start thinking about what impacts of your services you are most proud of.

Outcomes should measure the percentage of people you serve who experience a desired improvement. This should be based on data, not anecdotal evidence or guesses. Outcomes measure the quality of your programs and services, not the quantity of services delivered.

Questions? Contact city staff.

Outcome Measure 1

The desired result of engaging with your program or service is:

The percentage of clients who will achieve this result is:

Use a decimal number (e.g., 92% = 0.92).

How do you collect the outcome data (e.g., annual satisfaction survey, 3-month phone follow-up):

Only one measure of program success (i.e., Outcome) is required. Do you have a second outcome?:

Yes

No

Outcome Measure 2 (optional):

The desired result of engaging with your program or service is:

Use a decimal number (e.g., 81% = 0.81).

How we collect the outcome data (e.g., annual satisfaction survey, 3-month phone follow-up):

<u>Program Accessibility</u>
What percentage of your staff identifies as Black, Indigenous, and/or Person of Color (BIPOC)?

l lea	your best estimate	and record as	a decimal	(0.35 - 35%)
Use '	vour pest estimate	and record as	a decimal	(0.33 – 33%).

This program has mechanisms in place to make its services affordable to all populations. : Check all that apply. Free
Sliding Fee Scale
Vouchers/Scholarships
Other
None of the Above
All program facilities are accessible to individuals with disabilities according to the ADA Accessibilit Guidelines: Yes
No
This program provides services in office location(s) in these cities: Check all that apply. Bellevue
Issaquah
Kirkland
Redmond
Sammamish
Virtual
Other(s)
This program is accessible in terms of transportation. Check all that apply. Close public transportation
Provide own transportation services
Provide transportation vouchers (e.g. bus tickets)
Program staff travels to clients
Mobile location (e.g. inside van)
Services provided by phone or online
Other
None of the above
This program strives to accommodate client schedules. Check all that apply. Evenings

On Demand and/or Same Day

Early Morning

None of the Above
The program is accessible in terms of language (offering translation and interpretation services). In what ways is your program accessible in terms of languages? Check all that apply. Translated materials
Program and/or agency staff speaks languages other than English
Interpretation on demand
Language Line
ASL
Other
None of the Above

Holidays

Other

Additional Information

Any other information that you would like to share that would help in making a funding decision?:

Include any additional information that is relevant to the application and not covered in the responses to other questions. max 1500 characters

Additional Required Documents

- Budget form
- Required financial documentation (See Supplemental Attachment A)
- Proof of organization's non-profit status from the IRS
- Fiscal sponsorship, if applicable

Certification Statement and Submission

I have reviewed and understand Bellevue's supplemental and am prepared to comply with city-specific minimum requirements should this program receive funding.

Yes

No

I have the authority and hereby certify that the information contained in this application and the accompanying documents are true, that all financial documents have been reviewed for accuracy, and that the application is made with the knowledge and proper authorization of the organization. The application, if funded, may be included in a contracting process. As this application is made to one or more government entities, I understand this is a government document that is subject to applicable laws regarding disclosure. In typing my name below, I hereby agree with this certification statement. I understand that this is the same as my printed signature at this time.

Authorized Signer

Include first and last name, authorizing submission of this application. This is typically the agency's CEO/Executive Director

Submit Application and all Required Documents to humanservices@bellevuewa.gov on April 12, 2024 at 4pm.