

Agency Name	Goal #	2023 Award	Service Unit 1	Measurement 1	Actual 1	Service Unit 2	Measurement 2	Actual 2	Service Unit 3	Measurement 3	Actual 3	Outcome 1	Completed 1	Outcome 2	Completed 2
4 Tomorrow - Rental, Mortgage, and Move-In Assistance	1	\$ 50,000.00	Financial Aid	Item	23	Financial Aid	Item	1				Clients served will maintain their housing after receiving assistance	59		
Attain Housing - Stable Home Rental & Move-In Assistance	1	\$ 34,073.00	Financial Aid	Household	27							Clients will remain housed after three months. We survey clients 3 months after assisting them via phone interview or email. This feedback informs program changes	12		
Babies of Homelessness - Diaper Bank Program	1	\$ 13,411.00	Basic Needs Supplies	Item	27,588							Children and families report improvements in health due to receiving an adequate supply of diapers	103		
Backpack Meals for Kids	1	\$ 40,000.00	Food	Bundle of Items	29,135							Students surveyed report that because of the food provided, their readiness for school on Monday morning increased	23		
Bellevue Life Spring - Food Assistance for Children	1	\$ 100,000.00	Food	Meal	33,334	Food	Household	488				Bellevue students receiving vouchers report feeling not hungry during school breaks as a result of this service	2,720		
Bellevue LifeSpring - Emergency Rent Assistance	1	\$ 55,000.00	Financial Aid	Household	22							Clients will retain housing after receiving assistance	275		
Catholic Community Services of King County - Emergency Assistance	1	\$ 14,710.00	Financial Aid	Household	35							Individuals and/or families receiving assistance will remain housed and avoid eviction	734	Clients will have access to and/or improve their knowledge of community resources	744
Catholic Community Services of King County - New Bethlehem Day Center	1	\$ 150,000.00	Case Management	45 minute sessions	419	Shelter	Bed night	22,290	Drop In Visit	Visit	24	Drop-in clients engage in onsite case management, and comprehensive support network that strives to return families to stable permanent housing	11	Families will exit into permanent housing	25
Congregations for the Homeless - 24/7 Shelter	1	\$ 233,000.00	Drop-In Visit	Visit	31,216	Shelter	Bed night	30,403	Case Management	60 minutes	298	Clients enrolled at the Enhanced Shelter will receive case management services	197	Clients will exit into permanent housing	60
Congregations for the Homeless - Housing	1	\$ 30,000.00	Case Management	60 minutes	1,567							Clients maintain housing and/or find other stable permanent housing	61		
Congregations for the Homeless - Housing Navigator	1	\$ 33,000.00	Placement	Individual	60							Clients using Navigation services will be placed in their first choice of the housing options given to them, based on their specific needs such as location, type of housing, medical issues, or preferences	60		
Congregations for the Homeless - Outreach	1	\$ 58,400.00	Outreach	Contact	587	Case Management	15 minutes	1,556				Client is referred or given information or resources with each interaction	148	Client is referred or given information or resources, and receives services from Congregations for the Homeless	119
Congregations for the Homeless - Year Round Rotating Shelter	1	\$ 75,000.00	Shelter	Bed Night	4,568							Clients will exit into permanent housing	22		
Eastside Legal Assistance Program - Housing Stability	1	\$ 70,000.00	Legal Services	60 minutes	350	Legal Services	90 minutes	8				Clients surveyed at the end of their engagement report being better able to maintain housing stability as measured by at least 3 affirmative responses on the exit survey	7		

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Essentials First - Community Kits Program	1	\$ 20,000.00	Basic Needs Supplies	Bundle of Items	249							Clients surveyed will see improvement in one or more of the following areas: more interest and energy to complete daily individual and family activities (including work, school, household, and family responsibilities), renewed sense of safety by feeling more protected against COVID-19 and other infectious diseases and feeling more confident in their appearance	202		
Essentials First - Volume Distribution	1	\$ 30,000.00	Basic Needs Supplies	Item	5,400							80% of surveys taken from food bank partners show that they are satisfied and very satisfied with the products and services received	120		
Friends of Youth - The Landing Shelter and Resource Center	1	\$ 200,000.00	Shelter	Bed Night	5,012	Drop In Visit	Visit	6,059				Outcome achieved if at least one of the following targets are met annually: - 35% of guests exit into permanent housing. - An average length of stay of 30 days or less. - 20% or less of guests returning to experiencing homelessness	8		
Friends of Youth - Transitional Living Program Housing	1	\$ 49,150.00	Transitional Housing	Bed Night	8,165							Guests exit into permanent housing	30	20% or less of guests returning to experiencing homelessness	39
Friends of Youth - Youth Haven Center	1	\$ 8,000.00	Shelter	Bed Night	2,560							Clients will exit into permanent housing	19		
Hopelink - Financial Assistance Resiliency Program	1	\$ 44,000.00	Financial Aid	Household	71							By addressing participants' financial shocks, households will be able to cover expenses at their time of need in order to attain or maintain financial stability and secure housing	475		
Hopelink - Food Programs	1	\$ 130,012.00	Food	Meal	575,660							Participants will have their food needs decreased as measured by receipt of supplemental nutrition	13,423		
Hopelink - Housing	1	\$ 51,494.00	Shelter	Bed Night	20,133	Housing	Bed night	119,906	Case Management	60 minutes	3,906	Families will become more self-sufficient as measured by 30% increase in household income from entry to exit	8	Families will increase their housing stability as measured by exiting to more stable housing situation or other permanent housing	45
Imagine Housing - Supportive Services	1	\$ 52,012.00	Basic Needs Supplies	Item	4,920	Case Management	30 minutes	174	Training/Workshops/Clauses	60 minutes	43	Residents will successfully maintain stable housing for 12 months	1,327		
KidVantage - Meeting Basic Needs for Children	1	\$ 27,812.00	Basic Needs Supplies	Bundle of Items	19,952							Active providers surveyed will report that KidVantage services help their families become better equipped to handle stressful situations	164	Active providers who respond to our outcomes survey will report that providing goods from KidVantage helps in creating a stronger bond with their clients	166
LifeWire - Emergency Shelter	1	\$ 103,251.00	Shelter	Bed Night	10,216							Survivors exit to permanent housing	41		
LifeWire - Housing Stability	1	\$ 11,960.00	Financial aid	Item	346							Families maintain stable housing for six months after assistance	88		

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MAPS-MCRC - Emergency rental assistance for Refugees, immigrants, and low-income families	1	\$ 34,155.00	Financial Aid	Household	78							Households served will maintain their housing after receiving rental assistance	1,000		
MAPS-MCRC - Food & Gas Cards Distribution	1	\$ 19,500.00	Food	Bundle of Items	406							95% of all eligible clients have their immediate need for food or gas met	1,775		
MAPS-MCRC - Housing for Single Women	1	\$ 30,000.00	Shelter	Bed Night	1,280							Women exiting the program will enter permanent housing	18		
Mary's Place Seattle - Flexible Financial Assistance for Families Experiencing Homelessness	1	\$ 13,750.00	Financial Aid	Household	26							Households served through shelter or outreach move into a positive housing solution of their choice	990		
Renewal Food Bank - Renewal Food Bank	1	\$ 45,625.00	Food	Pound of Food	396,915							90% of clients are satisfied with food options available	5,489		
Snoqualmie Valley Shelter - River Street Shelter	1	\$ 10,000.00	Case Management	Assessment	2	Case Management	15 minutes	10	Shelter	Bed Night	248	Households exit to permanent housing	24	Households that exit to permanent housing and do not return to homelessness within 6 months	22
Solid Ground - Housing Stability Project	1	\$ 38,122.00	Financial Aid	Household	19							Households maintaining housing stability and not entering homelessness for at least 6 months after assistance	359		
Sound Generations - Meals on Wheels	1	\$ 17,010.00	Food	Meal	12,661							Respondents will improve their access to food by indicating that being on Meals on Wheels makes it easier to have enough food in the home and to get enough to eat	359	Respondents' health will improve or be maintained since receiving Meals On Wheels as measured by annual client survey mailed every July	358
The Sophia Way - Helen's Place	1	\$ 150,000.00	Shelter	Bed Night	14,396	Case Management	60 minutes	1,050				Clients document a stability plan with case manager	111	Clients will exit into permanent housing	27
The Sophia Way - Sophia's Place	1	\$ 75,000.00	Case Management	60 minutes	1,642	Shelter	Bed night	7,655	Training/Workshops/Ci asses	Contact	183	Clients will exit into permanent housing	30	Clients participate in trainings/workshops/classes	43
YMCA of Greater Seattle - Food Program and Family Events in Bellevue	1	\$ 13,000.00	Food	Meal	84	Training/Workshops/Ci asses	Group Session	7				Participants have an increase in food access based on attending events	16		
YMCA of Greater Seattle - Food Trucks at Bellevue YMCA	1	\$ 17,265.00	Food	Meal	3,750							Clients have a decrease in food insecurity due to having a secure weekly food program	21		
4 Tomorrow - Life Services Program	2	\$ 60,000.00	Case Management	30 minutes	1,943							75% of clients served will achieve at least one self-defined goal within 6 months	710		
Assistance League the Eastside - Operation School Bell	2	\$ 12,200.00	Basic Needs Supplies	Individual	84							Students served will be better prepared for school through the purchase of clothes, shoes, food, school supplies, health products and literacy tools	1,185		

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Athletes for Kids - Youth Mentoring Program	2	\$ 5,000.00	Mentoring	60 minutes	691	Training/Workshops/Cla	60 minutes	100				Clients will show improvements in one or more the following areas: confidence, self-esteem, social skills, happiness, classroom behavior, and friendships based on parent ratings	42	Mentors who graduate from the program will report they have experienced growth in 2 or more of the following areas: leadership skills, community service hours, compassion/patience, community engagement, character development, and friendship. This information will be gathered from an exit survey	57
Attain Housing - Case Management	2	\$ 49,572.00	Case Management	60 minutes	529							Clients exit to permanent housing	13	Clients report an income increases after six months in the program	13
AtWork! - Community Inclusion	2	\$ 22,121.00	Advocacy	60 minutes	718							Community Inclusion people served that live in Bellevue will engage and be involved in at least one community inclusion group	9		
Bellevue School District - Human Services	2	\$ 52,000.00	Information and Referral	Contact	42,747	Advocacy	Contact	5,634				Parents and students that access the center will favorably report a positive feeling of belonging in the school	387		
Big Brothers Big Sisters of Puget Sounds - Youth Mentoring	2	\$ 18,671.00	Mentoring	60 minutes	3,216							Clients will improve or maintain strong academic performance after 12 months with a Big Brothers Big Sisters mentor	67	Clients will report that they have a supportive relationship with a trusted adult after 12 months with a Big Brothers Big Sisters mentor	67
Catholic Community Services of King County - Volunteer Chore Services	2	\$ 16,581.00	Chore Services/In-Home Care	60 minutes	1,191							Participants receiving household chore assistance and transportation to medical appointments will report via phone or mail survey, feeling more able to perform routine tasks as a result of volunteer services	13	Participants will report via phone or mail survey, improvement in physical, mental, or dental health	13
Centro Cultural Mexicano - La Casa de mi Familia	2	\$ 60,500.00	Social and Community Services	Individual	1,944	Youth Services	Individual	400	Outreach	Individual	148,500	Clients will receive a service in Spanish that was previously not available to them in a culturally and/or linguistically relevant way resulting in greater access to opportunity and services	2,044	Clients will access a second program with us resulting in expanded access to needed programs and supports through reduction of barriers	1,876
Chinese Information and Service Center - Eastside Russian Senior Program	2	\$ 12,615.00	Drop-In Visit	Visit	1,220	Training/Workshops/Cla	Group Session	6				Respondents will report an increased social connection to a community of peers, measured through a self-reflection survey given to participants	33	Respondents will report increased awareness, confidence in and knowledge of resources, services and health and well-being issues specific to immigrant seniors. Information gathered from a survey	36
Chinese Information and Service Center - Family Resource Center	2	\$ 80,000.00	Information and Referral	Contact	1,609							Clients will report that they had a positive experience and increased knowledge in accessing resources	106	Respondents will report an increased knowledge and/or awareness of topic issues being presented and/or knowledge of community resources	133
Community Homes - Case management for individuals experiencing intellectual and developmental disabilities	2	\$ 16,800.00	Case Management	60 minutes	183							Residents experiencing intellectual and developmental disabilities maintain housing	48		
Community Homes - Housing Readiness Workshop	2	\$ 6,713.00	Trainings/Workshops/Cla	Group Session	84							Families able to identify their next steps toward housing and are aware of community resources	237		
Congolese Integration Network - Youth Program	2	\$ 10,000.00	Support Group	Group Session	5	Mentoring	One on One Session	10				70% of Bellevue College Congolese students will report feeling healthy mentally and physically, and better prepared to graduate college due to support services	25		

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Congregations for the Homeless - Employment/Disability Management	2	\$ 112,228.00	Employment Services	15 minutes	630	Case Management	15 minutes	1,268				Clients that obtain and/or maintain employment while receiving Employment Support Services	7	Physically and/or medically disabled clients that engage in case management/housing navigation will obtain and/or maintain housing under this funding	2
Crisis Connections - King County 211	2	\$ 21,242.00	Information and Referral	Phone Call	4,692							Callers will report receiving new information	2,104	Callers will intend to contact the agencies that were referred	2,101
Crisis Connections - Teen Link	2	\$ 20,335.00	Crisis Line	Phone Call	203	Information and Referral	Contact	2,205	Training/Workshops/C	Contact	515	Students have increased awareness after attending suicide prevention training	688	Users of the calls/chats/texts report relieved distress following their use of the service	582
Crisis Connections - Warm Line	2	\$ 5,000.00	Crisis Line	Phone Call	105							Callers express satisfaction or gratitude following the call. A researched, evidence-based crisis call outcome form will be used to gather these metrics	98	Callers are able to articulate a plan for wellbeing following the call. A researched, evidence-based crisis call outcome form will be used to gather these metrics	80
Eastside Legal Assistance Program - Legal Services	2	\$ 65,000.00	Legal Services	30 minutes	96	Legal Services	120 minutes	24	Legal Services	90 minutes	89	Clients surveyed at the end of their engagement report being better able to resolve their situation as measured by at least 3 affirmative responses on the exit survey	7		
Families of Color Seattle - Parent Groups for BIPOC Families	2	\$ 8,000.00	Trainings/Workshops/C	Group Session	20							Participants will increase confidence in their ability to parent children of color as measured by survey at the end of each workshop series	7	Participants will have increased access to parenting and family resources as measured by survey at the end of each workshop series	8
Friends of Youth - Employment Services	2	\$ 61,012.00	Employment Services	60 minutes	37							Youth increase their score on the employability metric after completing pre-employment activities with an Employment Case Manager	14	Participants will obtain or increase their employment while working with the Employment Case Manager	10
HERO House NW - Case management for participants living with mental illness	2	\$ 76,265.00	Case Management	60 minutes	728							Members receiving on-site case management will obtain and/or maintain stable housing	16		
Hopelink - Case Management at Hopelink Place	2	\$ 50,000.00	Case Management	60 minutes	468							Families are expected to increase their housing stability. This means families exiting from Hopelink Place, are transitioning to more stable housing	-		
Hopelink - Family Development	2	\$ 46,679.00	Case Management	60 minutes	628							Households will maintain or increase their housing stability	57	Families who exit the Family Development program will have an increase in their monthly household income of at least 30% from entry to exit	17
Hopelink - Financial Capabilities	2	\$ 12,000.00	Trainings/Workshops/C	60 minutes	73							Participants will improve their Financial Capability Score from entry to exit or their last assessment	12		
Imagine Housing - Case Management at Bellevue properties	2	\$ 190,663.00	Case Management	30 minutes	3,829							Residents will successfully maintain stable housing for 12 months	1,337		
Indian American Community Service - Women, Youth, and Senior Program	2	\$ 20,000.00	Drop-In Visit	Individual	160	Employment Services	Individual	41	Youth Services	Individual	140	Women and youth find the programming useful as measured by attending at least 80% of sessions over a 6-month period	152	Seniors find the programming useful as measured by attending at least 80% of sessions over a 6-month period	40
Indian American Community Services - Cultural Navigator Program	2	\$ 16,800.00	Case Management	15 minutes	2,340							Cultural Navigation clients reporting improved knowledge of community resources	331		

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Influence the Choice - Parent and Community Education	2	\$ 5,000.00	Outreach	Contact	136	Training/Workshops/Ci asses	15 minutes	18				Parents and community members who participate in Influence The Choice educational activities or events will report a gain in skills to help youth prevent substance use	38		
Kids Quest Children's Museum - Noticias en espanol Program	2	\$ 10,000.00	Interpretation/Translati on	15 minute videos	10	Training/Workshops/Ci asses	Group Session/ Focus group	2				Using post event surveys, 80% of focus group members who fill out surveys will report "Yes" when asked if they have more understanding about their child's school, school district or the American Education system after watching a video	24		
Kids Quest Children's Museum - Sensory Access Program	2	\$ 12,650.00	Drop In visits	Visit	171							20% of families with sensory issues will return for more than one visit because Low Sensory hours allowed their child a comfortable play setting	49	Achieve 10% new attendees per program to demonstrate success of new community partnerships and intentional marketing	120
Kin On Health Care Center - Passionate Volunteer Navigation Program	2	\$ 12,000.00	Outreach	Individual	285	Placement	Assessment	23	Training/Workshops/Ci asses	Group Session	145	80% of the respondents will report improvement in their sense of happiness, physical well-being, and a sense of being supported or connected with the community	8		
Kindering - ParentChild+	2	\$ 9,452.00	Early Learning	30 minutes	548							Parents will report positive changes in factors underlying preschool readiness after 4+ months of participating in program	17		
Kindering- Families in Transition (FIT)	2	\$ 18,600.00	Early Learning	60 minutes	3,378							Children enrolled in FIT early support services for 6+ months will make measurable improvement in one or more skill areas: developing healthy relationships, learning to regulate emotions, and/or showing initiative	47		
King County Bar Foundation - Neighborhood Legal Clinics	2	\$ 9,800.00	Legal Services	Household	117	Legal Services	60 minutes	65				Neighborhood Legal Clinic clients will receive legal advice, self-help packets, referrals and "to do" lists based on their legal needs which walk them through next steps in working towards the resolution of their legal issue	1,410	Clients will report that they have a better understanding of their legal issue and received help needed to resolve their legal issue	656
MAPS-MCRC - Information, Resource & Referral	2	\$ 10,000.00	Information and Referral	Individual	233							Clients served will indicate satisfaction with services received	600		
Open Doors for Multicultural Families - Support Program	2	\$ 5,000.00	Case Management	30 minutes	242							95% of clients will report that they are connected to necessary resources related to disability services, basic needs, housing, and/or education. Measured by direct client report as tracked in salesforce database	24		
Rainier Athletes - Rainier Athletes	2	\$ 20,000.00	Mentoring	One-on-one session	3,045							Rainier Athletes students will experience increased connection with their communities through meeting with their mentor consistently and participating in three extracurricular activity seasons per year	105		
Sound Generations - Volunteer Transportation Program	2	\$ 20,747.00	Transportation	One-way Trip	782	Transportation	Miles	7,634				Riders have an easier time getting to their medical appointments	87	Riders report that using Volunteer Transportation Program helps them to remain independent	90
The Sophia Way - Case Management at Sophia's Place	2	\$ 144,141.00	Case Management	30 minutes	3,188							Clients will be moved into permanent housing	30		

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Ubumwe - Immigrant single parent family empowerment support group	2	\$ 10,000.00	Support Group	Group Session	26	Advocacy	Individual	16	Information and Referral	Individual	16	100% of group participants will identify via survey that they feel higher levels of empowerment, efficacy, self-reliance, self-sufficiency, and resilience	7		
Youth Eastside Services - Community Based Outreach	2	\$ 35,000.00	Outreach	60 minutes	415							Children and youth will improve social/emotional functioning by increasing their protective factors	48		
Youth Eastside Services - Latine Programs	2	\$ 42,563.00	Youth Services	60 minutes	1,922							Youth will report an increase in academic success as measured by pre- and post-surveys	75		
Youth Eastside Services - Success Mentoring	2	\$ 25,000.00	Mentoring	60 minutes	407	Case Management	60 minutes	167				Youth (mentees) increase their emotional self regulation skills as a result of the program	20	Program participants, as reported by the head of household, will increase their self-sufficiency, as measured by a combined pre/post-self-assessment survey	14
Businesses Ending Slavery & Trafficking - Not Alone Human Trafficking Outreach Program	3	\$ 10,000.00	Outreach	60 minutes	278	Outreach	Items	148				Distribute posters and flyers to all identified locations throughout Bellevue, so residents are aware of the resources to escape human trafficking	250		
Consejo Counseling and Referral Service - Domestic Violence Community Advocacy Program	3	\$ 16,080.00	Advocacy	60 minutes	208	Support Group	60 minutes	104				The population served will report gaining knowledge of understanding of the dynamics of Domestic Violence	25	The population served will be better equipped to improve their situation with the knowledge of community recourses in domestic violence, legal, social, immigration and medical resources	25
Harborview - Sexual Assault and Traumatic Stress Services	3	\$ 36,432.00	Counseling	60 minutes	196							Increase ability of sexual assault victims to understand and successfully cope with sexual assault. Measured by: Individuals receive an outcome survey at the end of therapy, rating satisfaction with services received	445		
King County Sexual Assault Resource Center - Comprehensive Sexual Assault Advocacy Services	3	\$ 80,863.00	Advocacy	60 minutes	815							Survivors receiving crisis intervention and/or advocacy services express receiving help, better understand how the assault impacted them and/or have confidence in achieving their goals to recovery	1,513		
LifeWire - Survivor Advocacy Services	3	\$ 187,315.00	Advocacy	60 minutes	1,792	Counseling	60 minutes	381				Survivors measured will have met a self-determined goal that will help them stabilize after experiencing domestic violence	199		
Refugee Women's Alliance - Domestic Violence Program	3	\$ 18,300.00	Support Group	Group Session	16	Advocacy	Hours	18				Clients will successfully complete a written or oral safety plan	6	Clients will report that they knew how to access all or most of the community services needed	6
4 Tomorrow - Youth & Latinx Mental Health Coordination & Gap Therapy	4	\$ 143,475.00	Case Management	30 minutes	1,099	Counseling	60 minutes	705				Clients report improved mental health	42		
Asian Counseling and Referral Service - Children, Youth and Families Program	4	\$ 68,000.00	Counseling	60 minutes	195							Clients will demonstrate progress toward or achieve one or more of their treatment goal every 90 days	24	Clients will advance to the next grade or graduate at the end of each school year	22

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Asian Counseling and Referral Service - Whole Oriented Mental Health Program	4	\$ 60,000.00	Counseling	60 minutes	3,008							Clients will improve and/or maintain the level of mental health condition measured by PHQ-9 (Patient Health Questionnaire), a validated mental health survey tool. The PHQ-9 will be conducted at intake for the baseline measurement and repeated every 6 months or more frequently as clinically indicated	1,211		
Bridge Disability Ministries - Meyer Medical Equipment Center	4	\$ 10,000.00	Basic Needs	Item	1,088							Clients reported improved home safety, increased access to community, less time spent in nursing home/hospital and/or improved caregiver capacity	125		
Congregations for the Homeless - Behavioral Health Services	4	\$ 239,366.00	Counseling	15 minutes	2,563	Counseling Support Group	30 minutes	487				Percentage of clients reporting progress toward housing stability while receiving Behavioral Health service(s)	210		
Crisis Connections - Crisis Line	4	\$ 12,000.00	Crisis Line	Phone Call	3,093							Callers will report a reduction in stress as measured by quarterly surveys of staff using the Crisis Call Outcome Rating Scale	288	Callers will report they engaged in problem-solving as measured by quarterly surveys of staff using the Crisis Call Outcome Rating Scale	313
Friends of Youth - Mental Health Counseling at the Landing	4	\$ 95,650.00	Counseling	60 minutes	315	Case Management	15 minutes	3,300				Clients who increase coping skills and improve overall mental health status measured utilizing a three-point scale. Clients will report meeting 70% of identified goals by the end of treatment	1		
HealthPoint - Primary Dental Care	4	\$ 30,000.00	Dental Care	Appointment	1,140							60% of patients seen during the contract period, who initiate a dental treatment plan, complete that plan within 12 months	2,449		
HealthPoint - Primary Medical Care	4	\$ 20,000.00	Medical Care	Appointment	2,375							90% of medical patients seen during the contract period establish a healthcare home with an assigned Primary Care Provider	7,501		
IKRON - Behavioral Health	4	\$ 40,000.00	Counseling	60 minutes	1,281	Medical Care	30 minutes	223				Individuals served show improvement in a 6-month period by increasing at least 1 point from baseline in their treatment goals, on a scale of 0-10 (10 being the most progress). Clinicians and clients collaboratively rate the clients' progress on each of their treatment goals on a scale of 0-10	91	Individuals served will show satisfaction with treatment and staffing at 6-month intervals, as measured by the general satisfaction surveys	50
Imagine Housing - Behavioral Health Support at 30 Bellevue	4	\$ 50,000.00	Counseling	60 minutes	58							Residents participating in Housing Stability Program Behavioral Health provider will have a reduction in behavior related lease violations and maintain their housing	13		
Indian American Community Service - Hausa Mental Health and Wellness Program	4	\$ 168,153.00	Counseling	60 minutes	352	Support Group	60 minutes	116				Percentage of clients reporting improvement in mental health (for example, reduction in depression, increased self-esteem, increased knowledge of coping strategies)	90		

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International Community Health Services - Behavioral Health Program	4	\$ 247,481.00	Counseling	60 minutes	132	Counseling	30 minutes	1,293				Bellevue residents with an initial assessment and follow up appointment will feel that their mental health has improved as evidenced by an improvement in Patient Health Questionnaire -9 scores after receiving mental health treatment	71		
International Community Health Services - Dental	4	\$ 40,000.00	Dental Care	Visit	1,353							Primary care patients will have at least one dental appointment during the calendar year	821		
Mary's Place - Behavioral Health Services	4	\$ 76,520.00	Counseling	60 minutes	1,337	Counseling	15 minutes	216				Increased access to Behavioral Health services, resources, or skills as evidenced by achievement of behavioral health related goals	189		
NAMI Eastside - Behavioral Health supports for people experiencing homelessness	4	\$ 30,000.00	Support Group	30 minutes	135	Training/Workshops/C lasses	60 minutes	96				Clients will show enhanced understanding of their own mental health, measured using pre- and post-group surveys	14	Clients will show increased coping skills and improved overall mental health status, measured using pre-and post-group surveys	14
NAMI Eastside - Mental Health Education & Support Programs	4	\$ 10,000.00	Support Group	Individual	108	Training/Workshops/C lasses	Individual	165	Information and Referral	Contact	63	Respondents who received services will report having better coping skills and better understanding of mental health conditions	106		
Therapeutic Health Services - Alcohol/Drug Treatment	4	\$ 90,000.00	Counseling	60 minutes	1,268	Support Group	60 minutes	1,383	Case Management	30 minutes	879	Patients will improve their health as it relates to their substance use. This will be measured by meeting X # of the following measures assessed at 30-day intervals for the first 90 days, then at 90-day intervals thereafter	440	Patients being discharged will have increased their self-sufficiency as measured by meeting X # of the following measures assessed at 30-day intervals for the first 90 days, then at 90-day intervals thereafter	418
Washington Poison Center (WAPC) - emergency and Education Services	4	\$ 5,166.00	Crisis Line	Phone Call	602	Outreach	Group Session	1				Clients who call the WAPC from home regarding unintentional exposures will receive prompt emergency consultation and avoid hospitalization	220	Residents who attend WAPC education presentations will report their confidence level for calling WAPC as "extremely confident" or "confident" in post presentation surveys	50
Youth Eastside Services - Early Childhood Behavioral Health	4	\$ 34,556.00	Counseling	60 minutes	366							Parents engaged in Promoting First Relationships and Parent Child Interaction Therapy will improve their ability to meet the social and emotional needs of their infant/child as a result of these interventions	21	Children and families receiving Cognitive Behavioral Therapy will improve social-emotional and/or behavioral functioning by gaining skills in emotional regulation, and positive parenting, defined as meeting two or more of their treatment plan goals	38
Youth Eastside Services - Behavioral Health Care for Children and Youth	4	\$ 239,467.00	Counseling	60 minutes	5,922							Children/youth will improve social-emotional well being by gaining skills in emotional regulation/functioning, defined as meeting two or more of their treatment plan goals	873		
Apprenticeship and Nontraditional Employment for Women (ANEW) - Pre-Apprenticeship Construction Training and Supportive Services	5	\$ 6,000.00	Trainings/Workshops/C lasses	Individual	5	Case Management	Individual	3				ANEW graduates will enter the construction industry	4	Retention of apprentice at work after services are issued to client	3
AtWork! - Community Liaison	5	\$ 49,223.00	Employment Services	60 minutes	9,475							Bellevue residents will gain or maintain their employment in a community job	66		

Agency Name	Goal #	2023 Award	Service Unit 1	Measurement 1	Actual 1	Service Unit 2	Measurement 2	Actual 2	Service Unit 3	Measurement 3	Actual 3	Outcome 1	Completed 1	Outcome 2	Completed 2
Belleuve Boys & Girls Clubs of - Project Learn & Summer Camp	5	\$ 93,000.00	Child Care	Voucher	5,573							Youth will increase their academic success and social and emotional skills due to participation in Project Learn Afterschool and Summer Camps	1,597	Youth will increase their knowledge and abilities around teamwork, character & leadership, and healthy habits	820
Belleuve College - Center for Career Connections	5	\$ 27,631.00	Employment Services	Appointment	1,002	Training/Workshops/C	Group Session	344				Survey respondents who completed a Career Advancement Class will report via survey that they have a found a job or enrolled in further training	1,680	Individuals served in Career Advancement Classes will report via a post-course survey that their career skills improved	495
Belleuve College - Head Start	5	\$ 20,881.00	Early Learning	Contact	13,414							Parents/family members of children enrolled in Head Start will use the services provided to enhance their ability to work or seek education and training as indicated by life, social, and workforce skill development	25	Children enrolled in the program for a minimum of one calendar year and who reach five years of age by August 31 will be ready to attend kindergarten in September of that year	40
Belleuve College - Preparing for Work	5	\$ 50,000.00	Trainings/Workshops/C	Hours	3,647	lasses						80% of participants report improvement in speaking, listening, reading, and writing English	78		
Belleuve School District - Early Learning Preschool Program	5	\$ 160,000.00	Child Care	Voucher	152							Families receiving assistance report that their child's access to affordable, quality preschool has increased their self-sufficiency	38	Children receiving services will meet or exceed typical developmental levels in language, literacy, and math based on Teaching Strategies GOLD assessment results	38
Bridge of Promise - Bridge Academy	5	\$ 12,000.00	Adult Day Care	60 minutes	6,509							Clients will show improvement in at least 1 of 4 domains (social skills, increased knowledge of recreational opportunities, life-skills, and community participation) as measured every 6 months through family surveys	27		
BrightSpark - Child Care Financial Assistance	5	\$ 160,000.00	Financial Aid	Voucher	138							80% of our families will use childcare vouchers to support and meet their basic needs such as food, housing, school, work, medical care, etc.	19		
BrightSpark - Homeless Child Care Program	5	\$ 14,938.00	Financial Aid	Voucher	13							70 % of families approved for subsidy used the voucher to meet their basic needs because they have access to child care (job search, housing, Temporary Assistance for Needy Families (TANF) appointments, medical, etc.)	61		
BrightSpark - Information and Referral/Technical Assistance	5	\$ 15,000.00	Information and Referral	Contact	248	Technical Assistance	60 minutes	26	Training/Workshops/C	60 Minutes	129	Families using the telephone information and referral service will report having sufficient information to proceed with their child care search by the end of their phone call	4,086	Child care providers will report an increase in knowledge because of training or technical assistance that they received	242
Friends of Youth - Youth Employment	5	\$ 13,339.00	Employment Services	60 minutes	76							Youth will improve their ability to secure employment as measured by participating in eight meetings with an Employment Case Manager or increasing their score on the employability metric	14	Participants will obtain or increase their employment while working with the Employment Case Manager	10
HERO House NW - Supported Employment	5	\$ 22,924.00	Employment Services	Visit	2,218							Members who identify an interest in employment will have a career assessment conducted	11	Members with a completed career assessment and identified job goal will gain and maintain employment	7
Hopelink - Employment	5	\$ 28,000.00	Employment Services	60 minutes	361							Exited clients will obtain employment or increases wages/hours/benefits during their enrollment	33	Exited client households will increase monthly income by at least 30%	37

Agency Name	Goal #	2023 Award	Service Unit 1	Measurement 1	Actual 1	Service Unit 2	Measurement 2	Actual 2	Service Unit 3	Measurement 3	Actual 3	Outcome 1	Completed 1	Outcome 2	Completed 2
IKRON - Integrated Employment Services	5	\$ 15,545.00	Employment Services	Contact	87	Employment Services	Contact	144	Training/Workshops/Cla asses	Contact	2	Individuals enrolled in employment services will obtain jobs. Success is measured through service hours, goal setting and outcomes	27	Individuals who obtain employment will successfully maintain their jobs beyond 90 days	44
Kinderling - Child Care & Preschool Consultation (CCPC)	5	\$ 95,657.00	Technical Assistance	60 minutes	748							Children served will receive the care they need to remain in their original childcare setting	222		
YWCA - Eastside Employment Services	5	\$ 40,000.00	Employment Services	Individual	28	Training/Workshops/Cla asses	60 minutes	4,480	Case Management	60 minutes	476	Participants who exit the program, will obtain unsubsidized employment	36	Participants will achieve job readiness skills	64