

**CITY OF BELLEVUE HUMAN SERVICES HOUSING STABILITY PROGRAM BUDGET**

**Funds Requested from City of Bellevue:**

**PROGRAM BUDGET**

Program Revenue			Program Expenses			
REVENUES	2022 Program Budget	2023 Anticipated Revenue	EXPENSES	2022 Program Budget	2023 Anticipated Expenses	2023 Requested City Allocation
Bellevue Requested Funds			Salaries/Wages			
Bellevue Previously Awarded Funds			Benefits			
Other Cities Funds			Admin/Indirect (max 15%)			
County Funds			Depreciation			
State/Federal Funds			Direct Aid to Clients			
Foundations			Equipment/Supplies			
Corporations			Insurance			
Private funds			Postage/Shipping			
Fundraising			Printing/Advertising			
In-Kind*			Prof. Svcs/Dues/Fees			
Other**			Repair/Maintenance			
<b>TOTAL</b>			Telecommunications			
			Travel and Training			
<b>*Provide In-Kind Detail below:</b>			In-Kind*			
			Other**			
			<b>Total</b>			
<b>**Provide Other detail below:</b>						
			<b>Total # of paid FTEs:</b>			
			<b>Total # of unpaid FTEs:</b>			

**NOTES:**