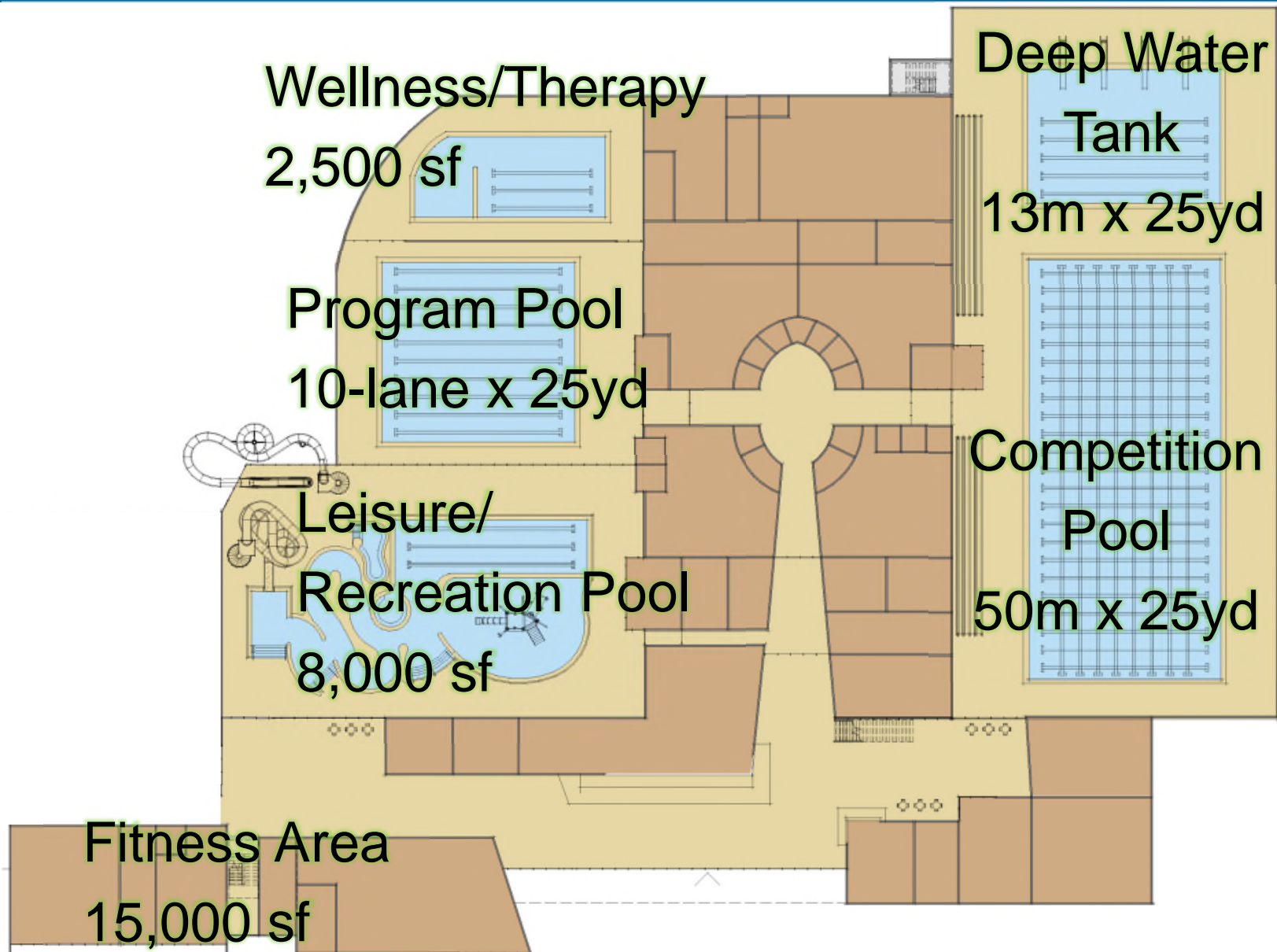


Preferred Concept Plan



Preferred Concept Plan

Size: approx. 130,000 sf

Estimated Project Cost: \$125M (2021)

Annual Operating Subsidy: \$500K to \$1M

Cost Recovery: 82% - 91%

