

2022-2033

Transportation Facilities Plan

Bellevue Transportation Commission

March 11, 2021

Tonight's Presentation

- TFP Online Open House—overview
- Process Timeline (status review)
- TFP Project Prioritization (Staff, Commission)
- Four New Projects
- Project list--Organized by Category
- Next Steps

Meeting objective: Commission acceptance of project assignment to the three categories:

- **Recommended for inclusion** in TFP, with funding allocation
- **Recommended for inclusion** in TFP, with placeholder funding only
- **Not recommended for inclusion** in TFP

TFP Online Open House

Help shape the future of Bellevue's transportation system

2022-2033 Transportation Facilities Plan Online Open House

Transportation Facilities Plan ensures we have a transportation system that serves the needs of people who drive, walk, bike and take transit. Community input helps inform how to prioritize potential projects.

[Learn More & Share Your Voice](#)



- Jan 25-Feb 15 (3 weeks)
- 382 unique visitors to site
- 86 people responded to survey
- 187 project comments logged

2022-2033 Transportation Facilities Plan

TFP Process Timeline

2022-2033 Transportation Facilities Plan Update Timeline

Attachment 3

September 2020	October-December 2020	January-February 2021	March-April 2021	May-June 2021	Summer-Fall 2021
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2019-2030 TFP projects ✓ TFP Update timeline/process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Review modal project framework for TFP process ✓ Modal project prioritization criteria ✓ Staff scoring of candidate projects ✓ Levy & program project integration 	<ul style="list-style-type: none"> ✓ Public open house(s) (virtual) • Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects 	<ul style="list-style-type: none"> • Develop 2022-2033 revenue projection • Finalize TFP preliminary project list 	<ul style="list-style-type: none"> • Council reviews TFP preliminary project list • Title VI Equity Analysis • Consultant contract for TFP EIS 	<ul style="list-style-type: none"> • Environmental review of proposed TFP • Conduct Impact Fee Program review • Council reviews, adopts 2022-2033 TFP
Transportation Commission Role					
<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Project prioritization criteria ✓ Candidate project list and modal project framework 	<p><i>Review & comment:</i></p> <ul style="list-style-type: none"> • Public input • Preliminary prioritization of projects 	<p><i>Develop</i> Preliminary TFP project recommendation</p>	<p><i>Present</i> Preliminary TFP project recommendation to Council</p>	<ul style="list-style-type: none"> • Review TFP environmental analysis. • Recommend 2022-2033 TFP for adoption by City Council.

Project Prioritization—Overview

- Adjusts score-ranked ranked list and adds projects of other mode types (ped/bike, transit)
- Takes into account considerations such as, public input, Council priorities, investment to date, project ripeness, partnering opportunities, cost, etc.
- Two phases: Staff prioritization, then Transportation Commission prioritization
- Past TFPs have included funding “buckets” for ped, bike and transit categories—defer to separate, ongoing processes to determine specific project priorities.

Project Prioritization—Staff Process

Two working sessions, involved ~25 staff, from relevant functional groups in Transportation, as well as Community Development, Development Services, Parks and Utilities departments.

Each participant asked to identify a 10 “higher-priority” projects and 5 “lower-priority” projects.

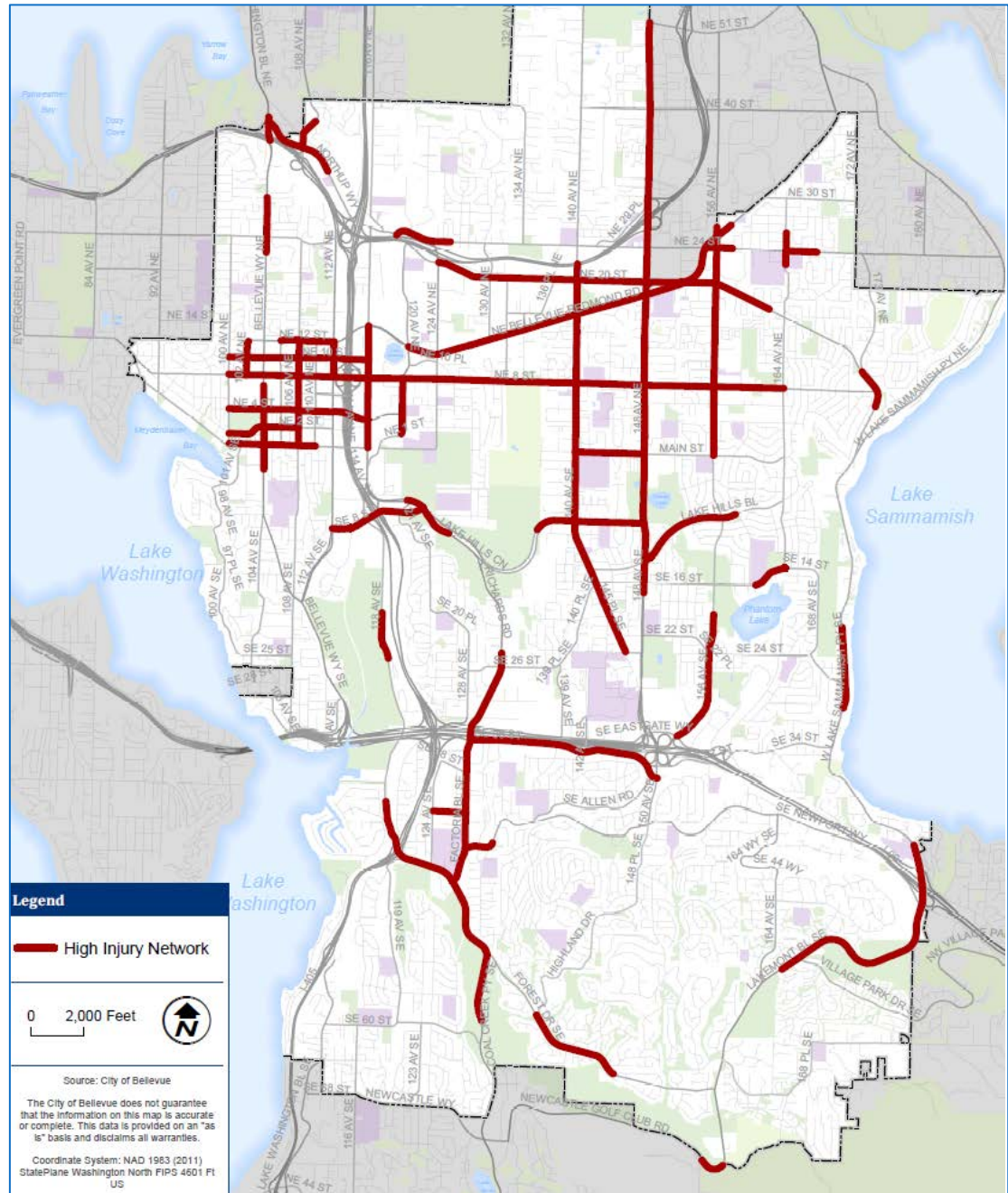
Considerations included,

- Numerical score/rank (for Roadway-Intersection projects)
- Public input
- Council priorities
- Project investment to date
- Project ripeness
- Partnering opportunities
- Cost

Four “New” Projects

Staff prioritization discussion identified emerging needs and opportunities.

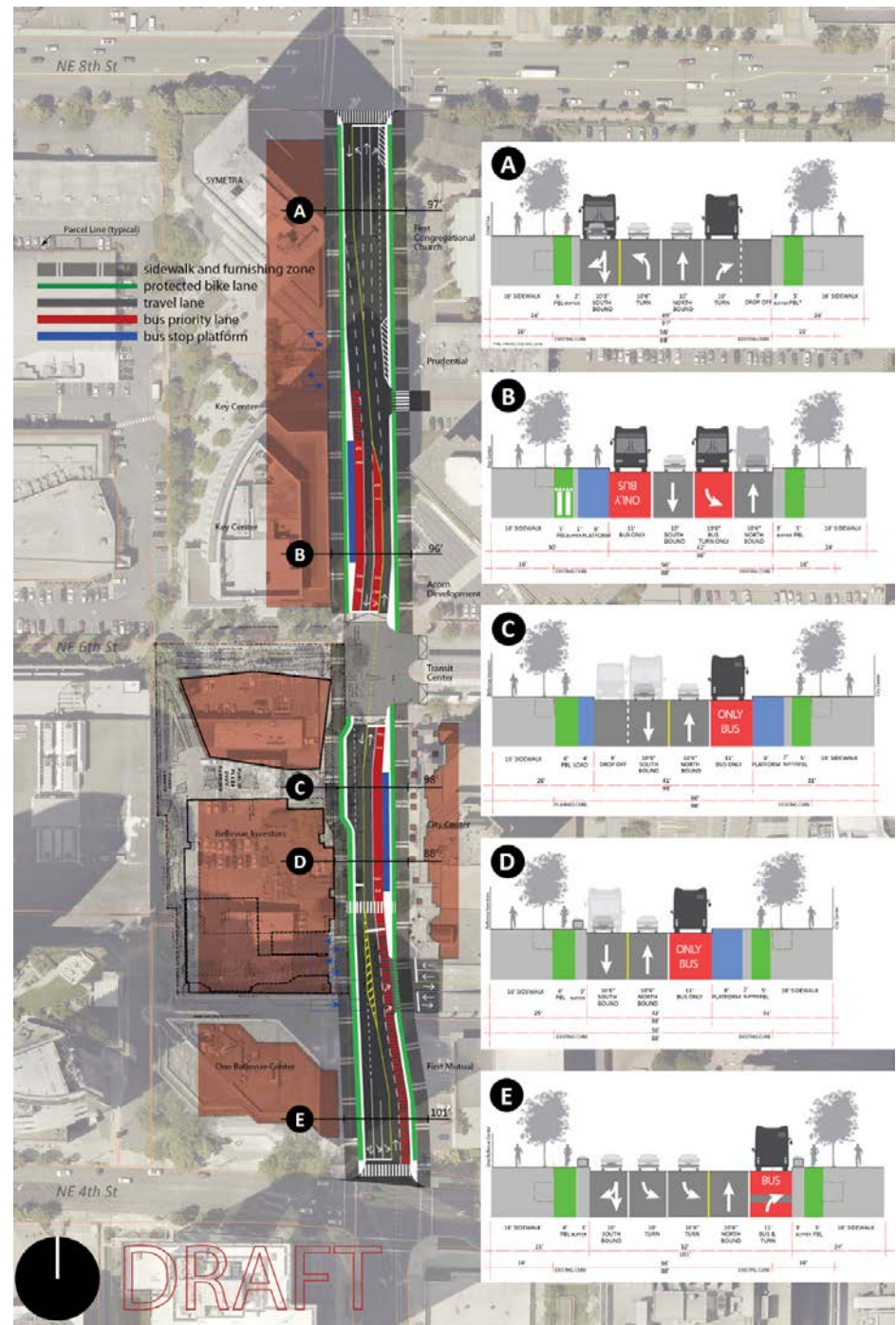
New project:
Vision Zero Road Safety Projects Along High Injury Network Corridors



Four “New” Projects

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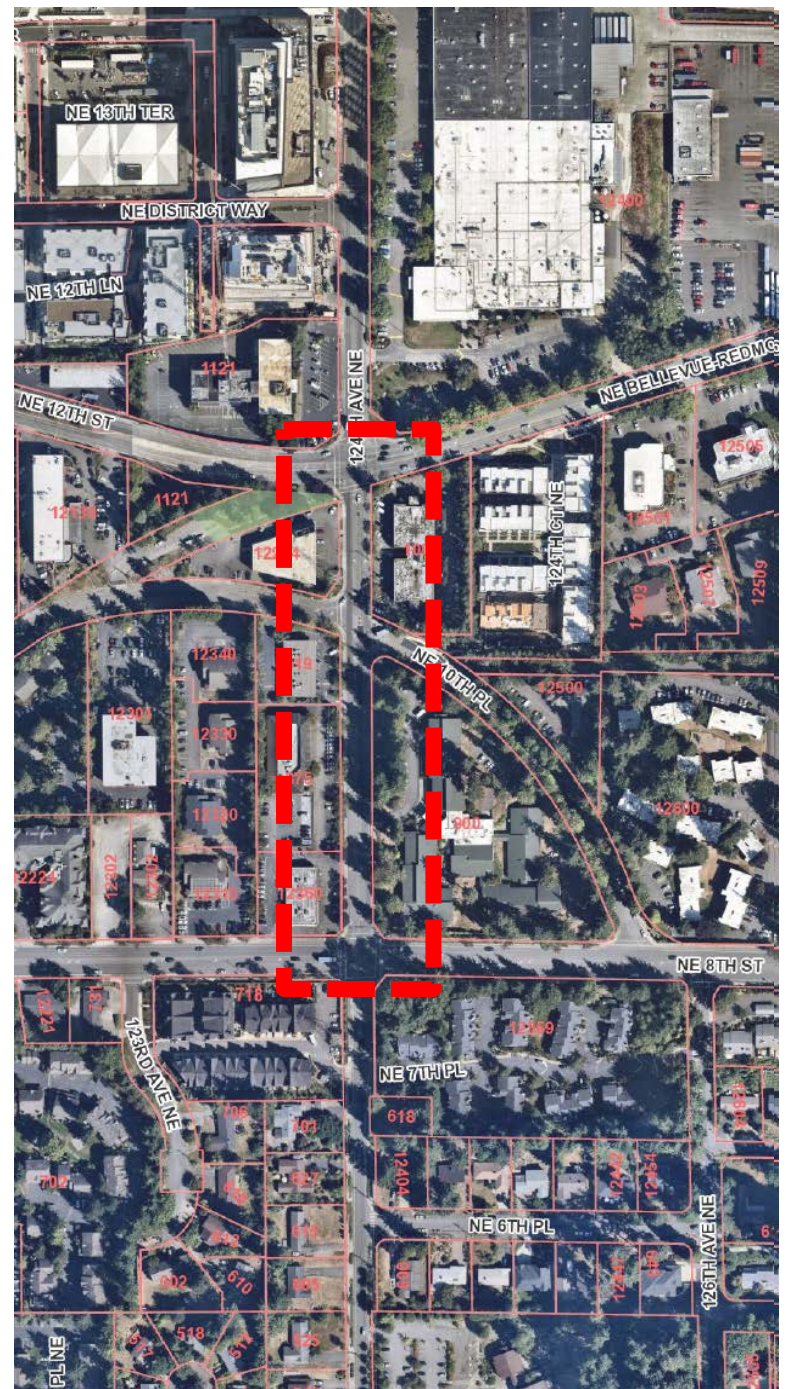
New project:
108th Ave NE
Downtown Spine,
NE 4th – NE 8th St



Four “New” Projects

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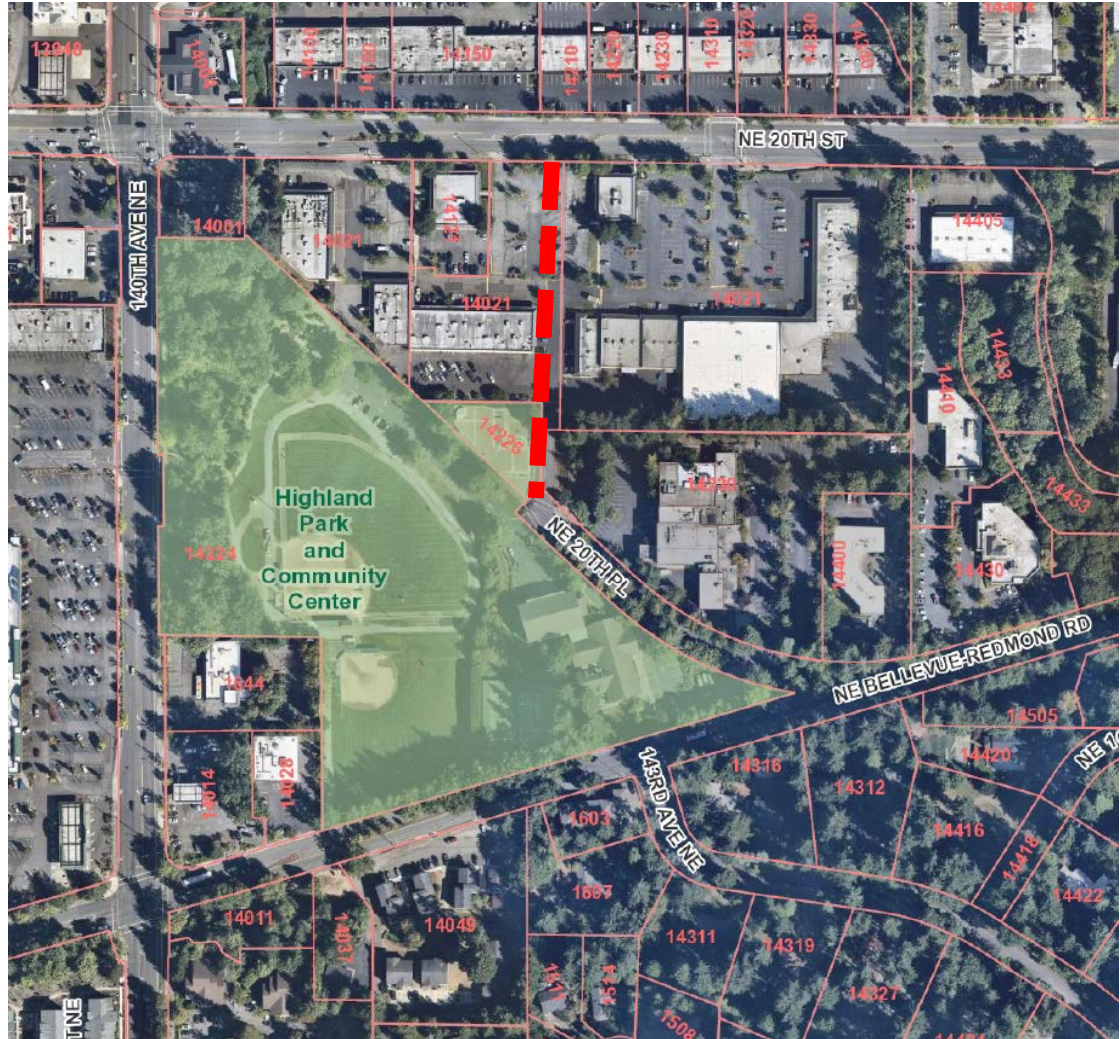
“New” project:
124th Avenue NE,
NE 8th to NE 12th



Four “New” Projects

Staff prioritization discussion identified emerging needs and opportunities.

“New” project:
143rd Avenue NE,
Bel-Red Rd to NE
20th St.



Project Prioritization—Initial Outcome

Review and Discussion

Projects assigned to categories,

- **Gray section:** Current CIP projects, included in TFP by default
- **Green section:** Recommended for inclusion in TFP, with funding allocation
- **Peach section:** Recommended for inclusion in TFP, with placeholder funding only
- **Red section:** Not recommended for inclusion in TFP

Next Steps

- Develop/update cost estimates for projects
- Develop early financial forecast
- Conduct round 2 of staff project prioritization process – allocate dollar amounts to projects

Will return to Commission at the April 8 meeting.

TFP Process Timeline

2022-2033 Transportation Facilities Plan Update Timeline

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Questions?

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