

# CD-11 Public Art Program

Category: **Bellevue: Great Places Where Y** Status: **Ongoing**  
 Department: **CD** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
9,355,875	6,905,875	350,000	350,000	350,000	350,000	350,000	350,000	350,000

### Description and Scope

Under this program, the City of Bellevue seeks to be a vital platform for cultural exchange and creative inspiration. The City turns to living artists to enrich the collective experience of Bellevue’s public places through permanent commissions and a growing collection of moveable artworks funded through the Public Art Program. A segment of the collection is devoted to artworks that raise the discourse on the defining aspects of Bellevue’s civic life, exploring the diverse identities of our residents, converging cultures, international connections, technological currents and interplay between nature and the urban experience that make Bellevue’s environment unique. Bellevue’s art collection helps document the dynamic moments and complexities of Bellevue’s cultural life and is an important resource for current and future generations.

This proposal funds the maintenance of 75 public art assets including major renovations needed for multiple signature artworks. It creates new permanent public artwork assets across the city from regional landmarks like the future artwork integrated into the Downtown Park’s NE corner entrance along the Grand Connection to smaller public artworks that can help tell the story of a neighborhood or community. Additionally, this proposal funds the City’s annual contemporary art showcase – Bellwether – and other stakeholder driven initiatives.

### Rationale

Public Art Program funds implement the City’s commitment to investment in art. Public art investments are linked to park improvements, public buildings, transportation projects, and neighborhood sites to integrate visual art into the everyday life of Bellevue citizens. The community will obtain permanent and temporary art works with this funding and participate in their development. These art works elevate discourse and connection while contributing aesthetically and culturally to the community’s quality of life. They are accessible, in public ownership and open to all, representative of various styles, periods, or materials, and/or relating to the life of the community. Simply put, public art helps tell Bellevue’s story.

### Environmental Impacts

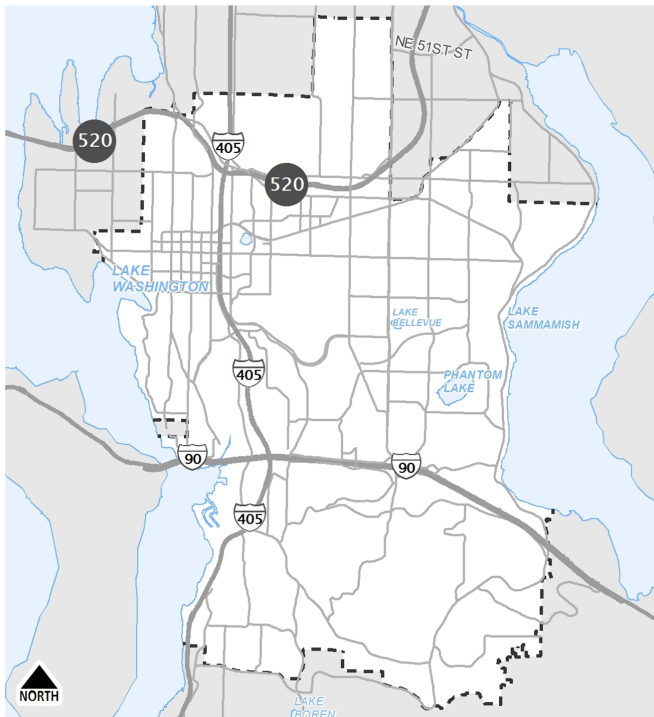
All artworks receive required permits and limit environmental impact. Sustainability is a common theme addressed through public art.

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	9,355,875

**Total Budgetary Cost Estimate:** 9,355,875

### Means of Financing

Funding Source	Amount
Charges for Services	31,834
Contributions from Other City Funds	427,509
General Taxes & LTGO Bond Proceeds	8,471,826
Judgements/Settlements	600
Miscellaneous Revenue	420,495
Operating Transfers In	2,005
Private Contributions	1,606

**Total Programmed Funding:** 9,355,875  
**Future Funding Requirements:** 0

### Comments

# CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)

Category: **Bellevue: Great Places Where Y** Status: **Ongoing**  
 Department: **CD** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
8,399,180	4,899,180	500,000	500,000	500,000	500,000	500,000	500,000	500,000

### Description and Scope

The Enhanced Right-of-Way and Urban Boulevards program demonstrates the city's many years of effort and experience in planning, designing, and implementing capital streetscape projects. This cross-departmental program, led by Community Development, works closely with consultants and communities to enhance the character, safety, and environmental functions of key streetscapes and connections across the city through the design and installation of aesthetic landscape areas, lighting, art, sidewalk designs, signage and other elements. Landscape areas enhance environmental functions by filtering air and water pollutants and regulating temperatures. This program combines these with other streetscape elements to create safe and attractive places for walking, biking and social gathering, and supports neighborhood identity. Examples of potential projects include: greenways that support connectivity and multimodal use; innovative designs that increase on-site stormwater infiltration; medians and other streetscape infrastructure that improve pedestrian safety; enhanced landscaping, special lighting, sidewalk designs, and public art that support neighborhood identity.

### Rationale

With the tremendous growth and change Bellevue is experiencing, this program leverages opportunities to improve the livability, safety, environmental function and aesthetics of Bellevue's largest asset – the public right of way. Enhancing streetscapes, Bellevue's most used public space, is critical to shaping the experience of residents and workers, and creating great places, where you want to be.

### Environmental Impacts

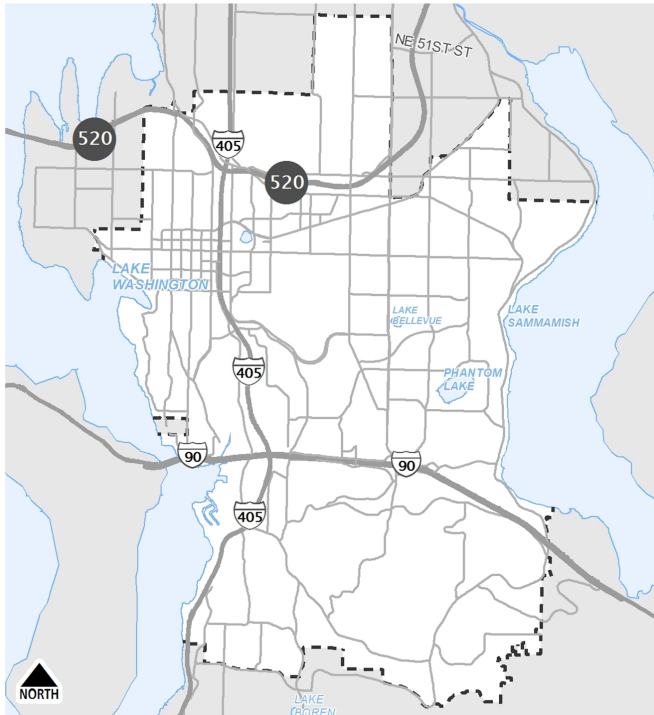
This proposal enhances landscaping in the right of way improving the environmental performance of streetscapes including better stormwater management, vegetation restoration and tree canopy enhancement.

### Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	8,399,180

**Total Budgetary Cost Estimate:** 8,399,180

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	7,791,177
Miscellaneous Revenue	608,003

**Total Programmed Funding:** 8,399,180  
**Future Funding Requirements:** 0

### Comments

# CD-41 Civic Center Conceptual Development Plan

Category: **Great Places Where You Want to Status: Approved Prior**  
 Department: **CD** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
585,000	550,000	35,000	-	-	-	-	-	-

### Description and Scope

This project will result in a master plan for the Civic Center District that will guide the next decade of this area's development. Key elements of the master plan have been identified through a mix of past CIP processes, our city's partnership with the Convention Center Authority, development review staff, Grand Connection related adopted policies, our Transit Master and Ped/Bike Plans, Downtown Land Use Code and Guidelines, ongoing Multimodal Level of Service work, Downtown Livability, and elements of the Comprehensive Plan. Collectively, these sources embody the following expectations:

- 1) Development scenarios for the Metro and adjacent City Hall sites, including civic uses and public/private partnership opportunities for transit-oriented development;
- 2) Development scenarios for the Convention Center expansion site;
- 3) Integrating ongoing development proposals on adjacent parcels;
- 4) Integration of public open space, including expansion of City Hall Plaza and the Grand Connection;
- 5) Options for the city-owned Lincoln Center property (Wilburton) and its relationship to the Civic Center District via an I-405 bridge/lid;
- 6) Pedestrian and bicycle circulation through the study area, connections to the Downtown Transit Center and light rail station;
- 7) Vehicular access/parking for new uses;
- 8) Incorporating proposed local right-of-way improvements (108th Avenue improvements, NE 6th & 110th raised intersection);
- 9) Integrating transit service improvements (STRide, K-Line) including stop locations/access;
- 10) Accommodating known, anticipated and future mobility options;
- 11) Public spaces to facilitate transfers between mobility modes;
- 12) A preferred master plan that integrates all the above elements;
- 13) High level cost estimates; Funding and implementation guidance.

This ongoing work (since 2020) is informed by the policies and work programs mentioned above. Given the importance of this district to the city center and the Grand Connection, public engagement is a key component of this initiative. In 2021 the project anticipates the use of consultants for development and funding strategies, economic development (public-private partnerships, other), engagement strategies, as well as architecture and urban design support for project management staff as needed

### Rationale

This project implements Council Priority #14, and directly responds to the elements called out by the Council for a plan integrating City Hall, the former Metro property, Convention Center expansion, and the transit center. This funding ask seeks to mature the strategy as quickly as possible with the use of external expertise. Urgencies for this work come from development pressures from adjacent properties, the completion schedule of the Sound Transit Station and start of route service, the convention center expansion schedule, and resolution of the Grand Connection.

### Environmental Impacts

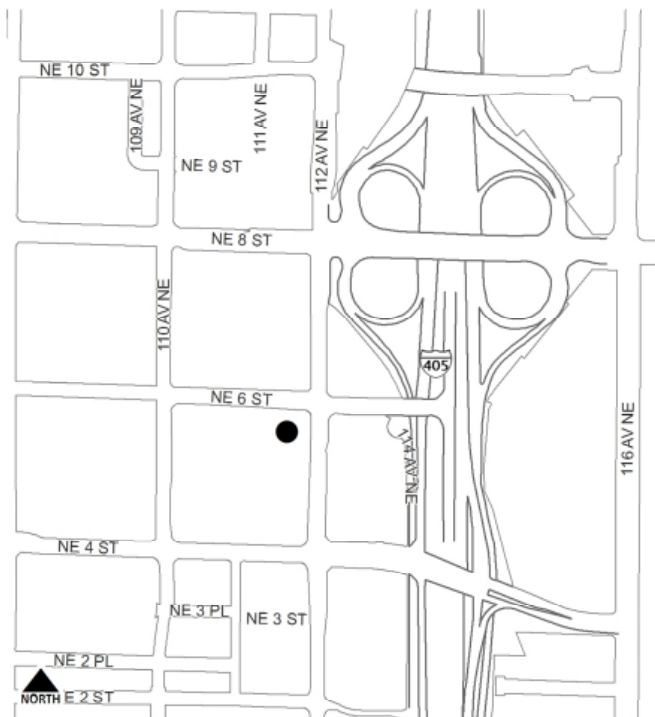
This effort is pre-development. Separate studies to determine any environmental impacts will follow and are outside this scope.

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2020 - 2025	585,000

**Total Budgetary Cost Estimate:** 585,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	585,000

**Total Programmed Funding:** 585,000  
**Future Funding Requirements:** 0

# CD-44 Grand Connection Implementation

Category: **Bellevue: Great Places Where Y** Status: **Ongoing**  
 Department: **CD** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
8,500,000	3,000,000	500,000	1,000,000	500,000	500,000	500,000	1,000,000	1,500,000

### Description and Scope

The Grand Connection is a Council Priority to create the City's signature placemaking feature to connect from Meydenbauer Bay, through Downtown Bellevue, and across I-405 into Wilburton to meet up with the Eastrail regional trail. Council approval of the Grand Connection framework plans and completion of the Wilburton Citizen Advisory Committee (CAC) work set in motion a series of implementation efforts.

- 1) Grand Connection Lid Concept: Through partnerships and a mix of funding sources, the lid presents an opportunity to have the I-405 crossing be a unique, comfortable, and attractive route that catalyzes adjacent development in Downtown and Wilburton. Future work is needed on a technical feasibility study, benefits analysis, environmental review and design refinements, including phasing options.
- 2) Public Infrastructure Investment: The Grand Connection framework plan includes infrastructure investment for items such as raised intersections along the route and wayfinding to make the pedestrian experience more enjoyable and safer.
- 3) Tactical Urbanism and Small-Scale Investments: The Grand Connection process identified near-term, small scale implementation efforts to help advance the vision for corridor. These include items such as seating, identity treatments and temporary art installations.
- 4) Arts and Culture: The Grand Connection framework plan references arts and culture as an essential element to establishing a sense of place. Investment will be pursued for arts and culture as opportunities become available.
- 5) Wilburton Vision: The Wilburton CAC completed their recommended vision for the Wilburton area in 2018. Additional work will include resumption of the environmental impact statement (EIS) process, land use code amendments (LUCA), design guidelines, and a Comprehensive Plan Amendment (CPA) needed to realize the vision for Wilburton. This project will also fund up to \$500K for analysis and conceptual design of the I-405/NE 6th Street HOV extension into the Wilburton area with termination at either 116th Avenue NE or 120th Avenue NE (TBD pending further study).

### Rationale

This project funding is critical for implementing the Wilburton vision and Grand Connection framework plans for Downtown Bellevue and the I 405 crossing/Wilburton segment. Capital investment will build upon momentum from the public and private sector and serve as a demonstration to stakeholders and the public of commitment from the City in the Grand Connection. It will continue to advance the Council's vision for the Grand Connection and leverage other investment and partnership opportunities.

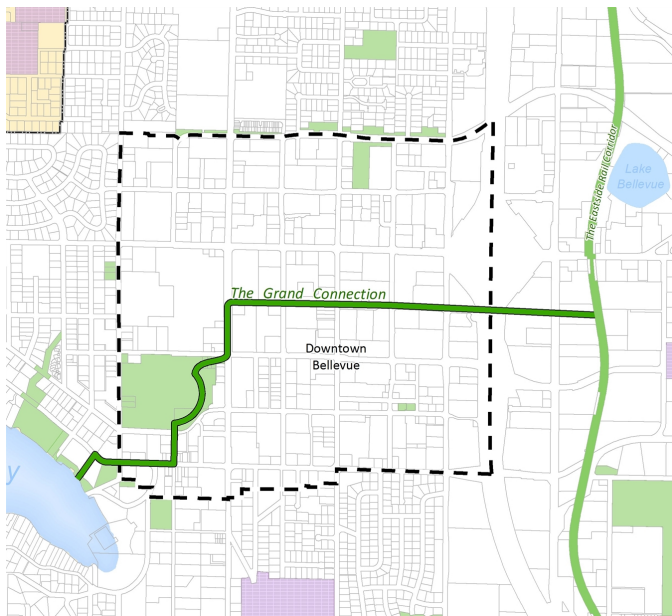
### Environmental Impacts

High-level review of the Grand Connection I-405 crossing alternatives were included in the environmental review covering the Wilburton Land Use and Transportation Study. Further work on the lid crossing would include additional environmental review. The completion of the Wilburton Land Use and Transportation Study will include publishing the Final Environmental Impact Statement.

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map



### Schedule of Activities

Project Activities	From - To	Amount
Project Costs	Ongoing	8,500,000

**Total Budgetary Cost Estimate:** 8,500,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	8,500,000

**Total Programmed Funding:** 8,500,000  
**Future Funding Requirements:** 0

# CD-48 Public-Private Partnership – BelRed TOD

Category: **Bellevue: Great Places Where Y** Status: **Ongoing**  
 Department: **CD** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
3,708,388	3,277,388	179,000	124,000	128,000	-	-	-	-

### Description and Scope

This proposal continues the city’s work leading the development of catalytic public-private partnerships that generate revenue, community benefits or other opportunities to offset costs to the city for programs, services, amenities and infrastructure.

**BelRed/130th Station Transit Oriented Development (TOD):** This proposal continues the city’s analysis and implementation of development strategies for the 130th parcels. Advancement of this redevelopment effort is not only essential to achieving the Council-adopted 130th Station Area TOD Principles and the city’s obligations to Sound Transit, it will also serve as a catalyst for broader investment and redevelopment in the BelRed-130th Station area. Funding will go to support analyzing site feasibility and development scenarios that maximize public benefit; analysis of development strategies that minimize costs for delivery of Sound Transit-required interim and permanent parking facilities; design and implementation of required interim parking solutions; marketing of the TOD opportunity to prospective investors and developers; and execution of a competitive procurement process leading to a qualified development partner(s).

**Advancing the BelRed Arts District:** Redevelopment of the 130th TOD parcels, including the recently acquired Kelly Autobody site, presents the city with a generational opportunity to directly shape and advance the development of BelRed as an Arts District. Funding from this proposal will go to support analyzing site feasibility and development scenarios for uses that support the creative economy. Additionally, funding will go to support implementation of creative placemaking activations and partnerships that build awareness of BelRed as a creative hub; market the district to accelerate growth and investment; promote and retain existing businesses; and engage residents in the local creative economy.

### Rationale

This program leverages public-private partnerships to advance the city’s interests in BelRed, deliver significant public benefits, ensure required obligations to Sound Transit are met, and drive catalytic projects that spur redevelopment to support businesses and residents. Continued funding of this proposal provides for more efficient use of resources, expedites development responsiveness, maintains city influence over the development and enhances coordination.

### Environmental Impacts

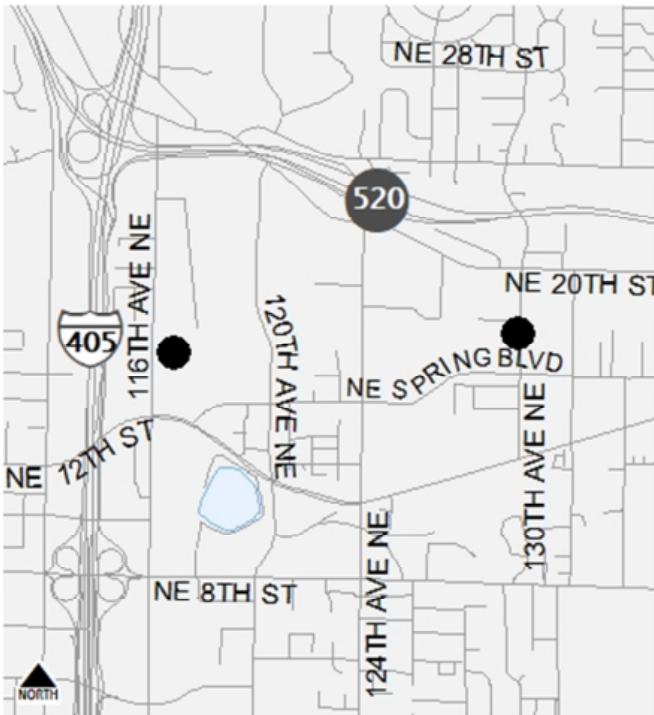
SEPA, including related technical analysis, will be done as needed for individual TOD projects.

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2017 - 2023	3,708,388

**Total Budgetary Cost Estimate:** 3,708,388

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	3,708,388

**Total Programmed Funding:** 3,708,388  
**Future Funding Requirements:** 0

## G-112 Arts and Culture Fund

Category: **Bellevue: Great Places Where Y** Status: **Ongoing**  
 Department: **Finance and Asset Management** Location: **Various**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
2,000,000	600,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000

### Description and Scope

This CIP project creates an Arts and Culture Fund governed by the guiding principles adopted by Council in 2006 for the City's investments in cultural arts. The funding principles were adopted as follows to guide investments: 1) must have a sustainable long-term financial model, including a strong private sector financial commitment; 2) must clearly define public benefit to be received in exchange for investment (for example, ownership interest in an asset, scholarships, public access to the facility at low or no cost to low income and disabled persons); 3) should provide for City involvement in financial oversight; and 4) must be an investment in a facility, or for support of the operation of the facility; cannot fund fund-raising activities.

### Rationale

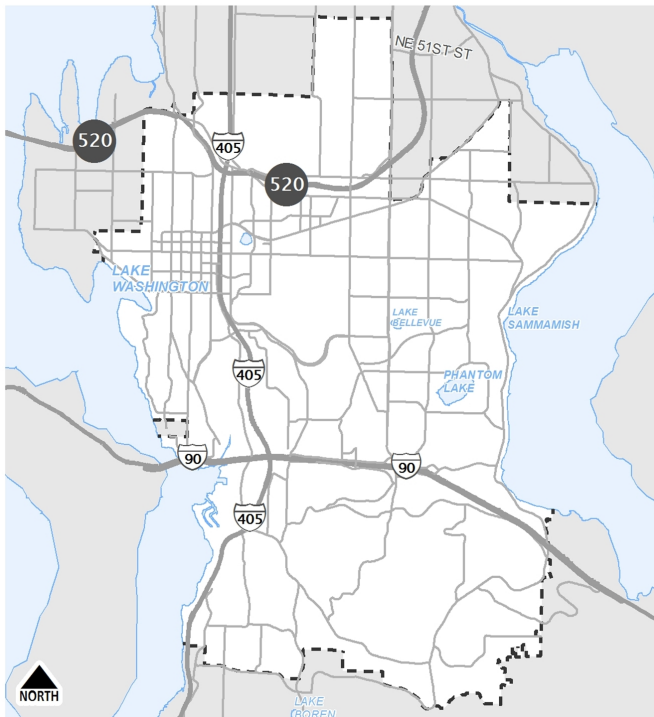
### Environmental Impacts

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	Ongoing	2,000,000

**Total Budgetary Cost Estimate:** 2,000,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	2,000,000

**Total Programmed Funding:** 2,000,000  
**Future Funding Requirements:** 0

### Comments

# G-118 Cross-Cultural Center

Category: **Great Places Where You Want to** Status: **New**  
 Department: **City Manager's Office** Location: **City Hall**

### Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
200,000	-	200,000	-	-	-	-	-	-

### Description and Scope

This project provides funding for the next phase of the cross-cultural feasibility study. The first phase included an inventory of programs, and second was a feasibility study. The next phase would include strategic visioning and City master planning integration, partnership assessment, and financing. The objective of this phase would be to clarify and narrow the vision, purpose, and objectives for a cross-cultural center in connecting members of the community.

### Rationale

Additional money has been proposed in reserve for community involvement to support the feasibility study. AECOM has recommended "cultivation of a project champion" team made up of staff and community members. Staff will bring back analysis of how much funding is required for the community champions and public outreach as part of the scope of work review in Q1.

### Environmental Impacts

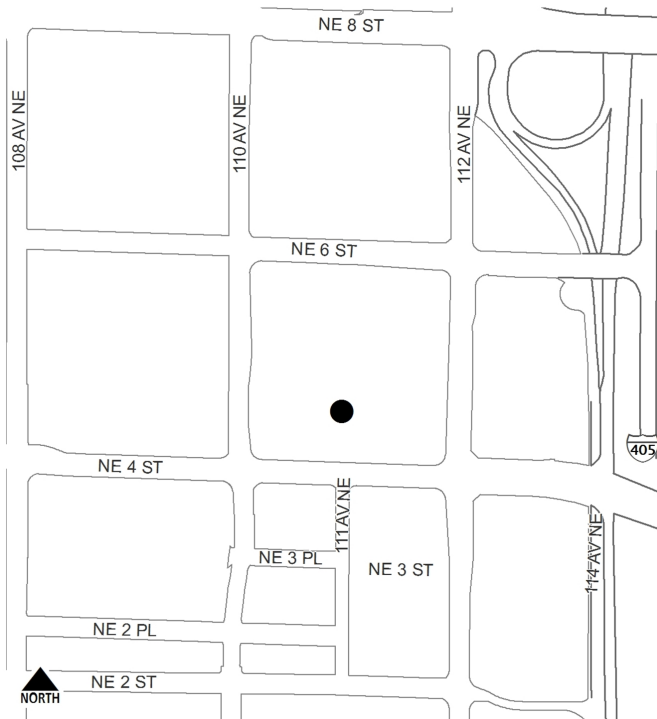
N/A

### Operating Budget Impacts

This program will have no impact on operating expenditures.

### Project Map

### Schedule of Activities



Project Activities	From - To	Amount
Project Costs	2021 - 2022	200,000

**Total Budgetary Cost Estimate:** 200,000

### Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	200,000

**Total Programmed Funding:** 200,000  
**Future Funding Requirements:** 0

### Comments