		1	
G-109 Affordable H	ousing Contir	ngency	
Category: Achieving Human Potential State Department: CD Loca	is: Ongoing tion:Various		
	d Expenditures		
<b>o</b> 11 1	2023 FY 2024 dget Budget	FY 2025 FY 20 Budget Budg	
	0,000 2,000,000 on and Scope	2,000,000 2,000,0	000 2,000,000
s CIP project provides funding to be held in contingency until furthe uld be funded only after Council review and approval of project prop	r direction from the City Co osals.	ouncil. New or preserved	affordable housing
s proposal provides additional resources to implement Bellevue's a			
ond current levels is necessary to achieve a greater outcome in ne ning less than 60% of area median income where Bellevue has the	greatest housing need.	specially in units that serv	ve households
Environm	ental Impacts		
Operating I s program will have no impact on operating expenditures.	Budget Impacts		
program will have no impact on operating experionteres.			
Project Map		Schedule of Activiti	es
	Project Activit	ies From - To	
			Amount
NE 51ST ST	Project Costs		
NE 51ST-ST	Project Costs	Ongoing	
	Project Costs		
520	Project Costs		
	Project Costs		
520		Ongoing	19,000,000
520		Ongoing dgetary Cost Estimate:	19,000,000
	Total Bu	Ongoing	19,000,000
520 AACE WASHINGTON LARE RELEVIC LARE SAMMAMISH	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
	Total Bu	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 520 Care WASHINGTON LAKE GAMMAMBH TOS PHANTON LAKE GAMMAMBH	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 S20 AAKE WASHINGTOW LAKE GAMMAMISH	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 CAKE MASHINGTON LAKE MASHINGTON LAKE GAMMAMBH CAKE SAMMAMBH CAKE SAMMAMBH	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 CATE VALSE	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 CATE VALSE	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 <b>Amount</b>
520 520 Carrier States of the states of th	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000
220 520 CALE CALE SAMMANISH CALE SAMMANISH CALE SAMMANISH CALE SAMMANISH CALE SAMMANISH CALE SAMMANISH SAM	Total Bue	Ongoing dgetary Cost Estimate: Means of Financing ig Source	19,000,000 19,000,000 Amount
520 TO TO TO TO TO TO TO TO TO TO	Total Bud Fundin General Taxes & LTG	Ongoing dgetary Cost Estimate: Means of Financing og Source O Bond Proceeds	19,000,000 19,000,000 <u>Amount</u> 19,000,000
TOTALE AND	Total Bud Fundin General Taxes & LTG	Ongoing dgetary Cost Estimate: Means of Financing g Source GO Bond Proceeds Programmed Funding:	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000
TOTALE AND	Total Bud Fundin General Taxes & LTG	Ongoing dgetary Cost Estimate: Means of Financing og Source O Bond Proceeds	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000
	Total Bud Fundin General Taxes & LTG	Ongoing dgetary Cost Estimate: Means of Financing g Source GO Bond Proceeds Programmed Funding:	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000
	Total Bud Fundin General Taxes & LTG Total Future F	Ongoing dgetary Cost Estimate: Means of Financing g Source GO Bond Proceeds Programmed Funding:	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000
	Total Bud Fundin General Taxes & LTG Total Future F	Ongoing dgetary Cost Estimate: Means of Financing g Source GO Bond Proceeds Programmed Funding:	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000
	Total Bud Fundin General Taxes & LTG Total Future F	Ongoing dgetary Cost Estimate: Means of Financing og Source O Bond Proceeds Programmed Funding: Funding Requirements:	19,000,000 <u>19,000,000</u> <u>Amount</u> 19,000,000 19,000,000