

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

Each year, the City of Bellevue receives funds from the Department of Housing & Urban Development (HUD) for housing and community development activities that address priority needs locally identified by the City. To receive these federal funds, the City must submit a strategic plan -- the Consolidated Plan -- every five years that identifies local needs and how these needs will be addressed. The purpose of this Consolidated Plan is to guide funding decisions for the City's Community Development Block Grant (CDBG) funds for 2020-2024.

The Consolidated Plan is guided by the three overarching goals of the CDBG program to assist low- and moderate-income residents:

- Provide decent housing
- Provide suitable living environments
- Expand economic opportunities

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City has used the 2019-2020 Needs Update and other planning tools and outreach methods to identify the priority needs of low- and moderate-income residents and communities:

- Affordable Housing: Maintain and preserve healthy and affordable housing for low- and moderate-income households.
- Make Homelessness Rare, Brief, and One-Time.
- Community & Economic Development: Establish and maintain a healthy and vibrant community and improve the well-being of low- and moderate-income residents.

3. Evaluation of past performance

During the first four years of the 2015-2019 Consolidated Plan, the City accomplished the following under the Plan's goals:

- Community Development – Public/Nonprofit Facilities: 10,291 persons assisted.
- Owner Housing: 376 households assisted via the Major and Minor Home Repair Programs.
- Public Services: 1,752 persons assisted.
- Rental Housing: 63 households assisted via rental units constructed.

4. Summary of citizen participation process and consultation process

The City conducted the citizen participation process in accordance with its adopted Citizen Participation Plan, which exists to establish the process by which citizens, public agencies, and other interested parties can actively participate in the development of the Consolidated Plan, Annual Action Plan, Substantial Amendments, and the Consolidated Annual Performance & Evaluation Report (CAPER), and to set forth the City's policies and procedures for citizen participation. The Citizen Participation Plan is available on the City's website at www.bellevuewa.gov.

The City held three public hearings, including comment periods noticed in the *Seattle Times*, to receive input on housing & human services needs, funding decisions for projects in the first year of the Consolidated Plan, and comments on the goals and priorities of the 2020-2024 Consolidated Plan. Details of the citizen participation process are included in Section PR-15 of this Plan.

The City reviewed a variety of planning efforts to inform the Consolidated Plan, including the Comprehensive Plan, the Affordable Housing Strategy, the Diversity Advantage Plan, and the Needs Update.

The City consulted with multiple entities, including East and North King County cities, the King County Housing Authority, All Home, and nonprofit service providers in Bellevue and the broader Eastside.

5. Summary of public comments

Please see Section PR-15 and the attached Citizen Participation Comments for a full summary of public comment.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received were accepted.

7. Summary

In summary, the Consolidated Plan and the incorporated Annual Action Plan have been developed with community input and reflects the decisions and history of the City Council in funding allocations.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BELLEVUE	Parks & Community Services Department

Table 1– Responsible Agencies

Narrative

The City of Bellevue Parks & Community Services Department is the lead agency for the CDBG Program under the department’s Human Services Division. Alex O’Reilly, Human Services Manager, is the program administrator. Dee Dee Catalano, Grant Coordinator, is the primary staff responsible for the day to day coordination of the CDBG program.

Consolidated Plan Public Contact Information

CDBG Coordinator Dee Dee Catalano, City of Bellevue, PO Box 90012, Bellevue, WA 98009-9012

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PR-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Bellevue consulted with multiple entities, including East and North King County cities, the King County Housing Authority, All Home, and nonprofit agencies delivering services in Bellevue and the broader Eastside.

The City of Bellevue carries out homeless planning and coordination as a regional issue. Bellevue works with All Home, the Eastside Homelessness Advisory Committee (made up of consumers, providers, faith groups, and government agencies), neighboring cities on the Eastside, King County, service providers, United Way, and the private sector.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Bellevue Human Services Division meets with other jurisdictions in East, North, and South King County, the King County Housing Authority, A Regional Coalition for Housing (ARCH), Imagine Housing and other nonprofit developers to develop strategies and implement plans to improve the quality of housing and access for low-income residents in the City and throughout the region. The City will continue to participate in All Home committees and funding review panels for Continuum of Care (CoC), Emergency Shelter Grant and McKinney funding.

The City works with Public Health Seattle-King County on services to vulnerable populations. Other health and mental health service providers the City works closely with are Therapeutic Health Services, Asian Counseling and Referral Service, Consejo Counseling and Referral, HealthPoint, HERO House, and International Community Health Services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

Bellevue staff works closely with the staff of All Home and King County and has served on subcommittees that cover single and chronic homeless individuals, families, and youth experiencing homelessness. Bellevue closely follows the allocations of the King County Veterans, Seniors and Human Services Levy, including the strategy to end homelessness for veterans. Bellevue staff also attend All Home Coordinating Board meetings to advise and stay informed on policy.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The King County Consortium consults with member jurisdictions (including Bellevue), stakeholders and the public, and works with the Joint Recommendation Committee (JRC) to allocate ESG funds. Funding awards are made on a competitive basis through biannual funding rounds advertised publicly and conducted through the King County Department of Procurement.

All projects adhere to the Homeless Management Information System (HMIS) operating standards and all reporting and evaluation is completed through HMIS. Within HMIS, data for target populations, youth and young adults, singles, and families is collected for the following three categories: 1) exit to permanent housing; 2) average program stay; and 3) return to homelessness. This information is collected for emergency shelters, transitional housing, permanent supportive housing, prevention, and rental assistance programs. Actual performance is measured against the target goals.

The King County Consortium has improved the efficiency and accountability of HMIS. HMIS staff are also King County staff, which strengthens the infrastructure and refines the process that allows HMIS to act as the data system platform for the Coordinated Entry for All (CEA) system. Using HMIS as the platform for the system allows continued and substantial improvement in the amount and accuracy of data reported.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

See Table 2.

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	All Home
	Agency/Group/Organization Type	Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Bellevue Human Services staff attend All Home regional planning meetings and coordinate with All Home staff on regional homelessness issues. Bellevue also follows All Home's Strategic Plan.
2	Agency/Group/Organization	Eastside Homelessness Advisory Committee
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Bellevue's staff meet with members of the Eastside Homelessness Advisory Committee each month to gather input regarding the needs of homeless individuals and families in the community. Through this consultation, we continue to work closely with homeless services providers and housing providers such as Hopelink, Attain Housing, Imagine Housing, Friends of Youth, Lifewire, YWCA, and Catholic Community Services. The outcomes are that we continually receive information on the evolving needs of service providers to move people from homelessness to housing, particularly around funding, siting, and other city-related administration that impacts how services are provided.

3	Agency/Group/Organization	Imagine Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
4	Agency/Group/Organization	HOPELINK
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
5	Agency/Group/Organization	King County Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue to work with them via the Major Home Repair Program.
6	Agency/Group/Organization	Catholic Community Services
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
7	Agency/Group/Organization	Lifewire
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.

8	Agency/Group/Organization	HealthPoint
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
9	Agency/Group/Organization	Congregations for the Homeless
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
10	Agency/Group/Organization	Sophia Way
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.

11	Agency/Group/Organization	Bellevue College
	Agency/Group/Organization Type	Services-Education Services-Employment Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
12	Agency/Group/Organization	SOLID GROUND
	Agency/Group/Organization Type	Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
13	Agency/Group/Organization	Bellevue Chamber of Commerce
	Agency/Group/Organization Type	Business Leaders Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. Will coordinate with Chamber with the City's Economic Development department.
14	Agency/Group/Organization	Sound Generations
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
15	Agency/Group/Organization	YOUTH EASTSIDE SERVICES
	Agency/Group/Organization Type	Services-Children Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. The City will continue consulting with them via their general fund human services grant.
16	Agency/Group/Organization	City of Redmond
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. Eastside cities meet monthly to coordinate and collaborate.
17	Agency/Group/Organization	City of Kirkland
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. Eastside cities meet monthly to coordinate and collaborate.
18	Agency/Group/Organization	City of Issaquah
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Provided draft of Consolidated Plan and requested comment. Eastside cities meet monthly to coordinate and collaborate.

Identify any Agency Types not consulted and provide rationale for not consulting

No types of agencies involved in housing, homelessness, or community development were excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	All Home	Bellevue's Strategic Plan goals are aligned with the goals of All Home's Strategic Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Bellevue Affordable Housing Strategy	City of Bellevue	Maintaining and increasing affordable housing is a SP goal.
Bellevue Comprehensive Plan	City of Bellevue	The goals of the SP align with the Housing & Human Services elements of the Comprehensive Plan.
Diversity Advantage Plan	City of Bellevue	Community development goals of the SP will assist the diverse low/mod income population.
Human Services Needs Update	City of Bellevue	The Needs Update informed the priorities and goals of the SP.
Cross-Cultural Programming Public Outreach Study	City of Bellevue	Serving the needs of Bellevue's low-income diverse population is a goal of both plans.

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

Bellevue works with King County and the other direct entitlement cities (Kent, Federal Way and Auburn) in the implementation of the Consolidated Plan, as well as other Eastside and south county cities that are part of the King County Consortium. Staff from the direct entitlement cities meet frequently and collaborate on best practices on how to implement the CDBG program. Bellevue also coordinates with All Home in the area of homelessness by participating on committees and regional meetings.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Bellevue Human Services Commission adopted an updated Citizen Participation Plan (CPP) on May 21, 2019, which incorporated all regulatory requirements for Consolidated Plans submitted after 2015. The CPP can be downloaded on the City's website. The CPP details the requirements and processes for public involvement and opportunities for comment regarding the planning and programming for the Community Development Block Grant (CDBG) Program. The Human Services Commission held three public hearings to receive input on human service and housing needs, project and funding recommendations, and goals and priority needs.

In addition, Bellevue staff conducted community conversations and key informant interviews for the 2019-2020 Human Services Needs Update. A variety of populations and groups were consulted and are described in Table 4.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	A public hearing on housing & human services needs was held before the Human Services Commission on April 2, 2019. Three people spoke at the hearing.	1) Linda Benson, The Sophia Way, spoke of the increased acuity of need in the women they serve experiencing homelessness. Increased mental health and substance use disorder services are needed. 2) David Bowling, Congregations for the Homeless, spoke of the increased numbers of men staying at their emergency shelter. There is need for more mental health and substance use	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
				<p>disorder treatment and case management services as well as a need for additional shelter beds. 3) Karina Wiggins, Friends of Youth, spoke of the need for increased mental health and substance use disorder treatments, as well as the need for more transitional housing for young families experiencing homelessness.</p>		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	A public notice was published in the Seattle Times announcing the April 2, 2019 public hearing and soliciting written comments between March 18 and April 2, 2019. One agency submitted written comments.	The Salvation Army submitted written comments detailing the need for eviction prevention and utility assistance funds for low-income residents.	All comments were accepted.	
3	Public Hearing	Non-targeted/broad community	A public hearing on the draft 2020 CDBG projects was held before the Human Services Commission on July 16, 2019. There were no speakers at the hearing.	No comments were submitted	No comments were submitted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	A public notice was published in the Seattle Times announcing the July 16, 2019 public hearing and soliciting written comments between July 1 and July 16, 2019. No written comments were submitted.	No comments were submitted	No comments were submitted.	
5	Public Meeting	Minorities Non-English Speaking - Specify other language: Several languages	Bellevue Diversity Advantage Network (BDAN) June 25, 2019 meeting. Nineteen attendees.	Need for service for immigrant and refugee communities; improved transportation options, lack of affordable housing; more access to physical and mental health services. Need to close opportunity gap for immigrant children in schools.	All comments accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Public Meeting	Persons with disabilities	HERO House community conversation for Needs Update. June 10, 2019. 21 attendees.	Need for livable wage and affordable housing for those with mental illness, especially those on social security. Need better transportation options. Need more supportive employment options. A lot of stigma surrounds mental health issues.	All comments accepted.	
7	Public Meeting	Veterans	Meeting of King County Veterans Coalition. Community conversation for Needs Update on May 16, 2019. 16 attendees.	Need mental health counseling for PTSD, employment fairs and mentors, advocacy for transgender veterans, suicide prevention, SUD treatment.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Hearing	Non-targeted/broad community	A public hearing on the draft 2020-2024 Consolidated Plan was held before the Human Services Commission on November 5, 2019. There were no speakers at the hearing.	No comments were submitted.	No comments were submitted.	
9	Newspaper Ad	Non-targeted/broad community	A public notice was published on October 4, 2019, in the Seattle Times announcing the November 5, 2019 public hearing and soliciting written comments between October 4 and November 5, 2019. No written comments were submitted.	No comments were submitted	No comments were submitted.	

Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The City conducts a Human Services Needs Assessment every two years. This report addresses housing and human service needs in Bellevue. The Needs Assessment includes meetings, focus groups, community conversations, and interviews with key informants, stakeholders and agencies working with low/moderate-income Bellevue individuals and families. The City also uses data published by All Home, Communities Count, A Regional Coalition for Housing (ARCH), and the City's demographer. A phone and online survey are conducted to garner further public input and gather opinions on perceived needs among Bellevue residents. The Needs Assessment provides key data in determining the priorities and goals of the Consolidated Plan.

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Bellevue has five community centers run by the City:

- **Crossroads:** International gathering place where participants reflect diversity. This facility offers programs for all ages in sports, fitness, arts and enrichment. In addition to recreation programs, Crossroads Community Center also partners with community service providers to offer referrals for human services, from refugee services to legal assistance programs.
- **Highland:** Provides programs that give people with disabilities opportunities for recreation, socialization and learning, which help them participate more successfully in the community. The center also offers a wide array of recreation, sports, fitness, cultural arts, and social programs.
- **Northwest Arts Center:** Provides year-round programs for children of all ages, adults, seniors, and adults with disabilities. Affordable program offerings include: multi-media art, movement, fitness, cooking, pottery, glass fusion and foreign language.
- **South Bellevue:** Provides a range of drop-in and structured classes and activities that focus on active lifestyles, health and wellness. Participation in our programs encourage individuals and families to be active.
- **North Bellevue:** Offers a comprehensive array of senior services and programs including health and wellness, cultural and performing arts, human services, drop-in activities, socialization, information and referrals, community dining and trips.

In addition to city-owned facilities, there are several public facilities owned by nonprofit organizations. These include, but are not limited to, the following organizations:

- Bellevue Boys & Girls Club
- Catholic Community Services
- Congregations for the Homeless
- Easterseals
- Hopelink
- Imagine Housing
- International Community Health Service
- LifeWire
- Salvation Army
- Youth Eastside Services

Members of the City's diverse community have expressed interest in having a Multi-Cultural Center in Bellevue that would be an affordable, centrally located and culturally symbolic public gathering space.

How were these needs determined?

Every other year the Bellevue Needs Update surveys nonprofit organizations about community needs. Feedback from the survey as well as community conversations inform the need for public facilities in Bellevue. In addition, the City's Diversity Advantage Initiative staff conducted a cross-cultural programming public outreach study in 2018. Feedback from the study's outreach showed significant interest in a Multicultural Center on Bellevue. The City is exploring the feasibility of building such a facility.

Describe the jurisdiction's need for Public Improvements:

Per HUD's guidance, public improvements include "streets, sidewalks, curbs and gutters, parks, playgrounds, water and sewer lines, flood and drainage improvements, parking lots, utility lines, and aesthetic amenities on public property such as trees, sculptures, pools of water and fountains, and other works of art." The City does not anticipate using CDBG funds for public improvements; public improvement needs are supported by other City funds.

How were these needs determined?

Public improvement needs within the City are determined by city staff, community input and life cycle of such improvements.

Describe the jurisdiction's need for Public Services:

The City's public services needs include:

- Transportation.
- Culturally appropriate services for immigrants and refugees.
- Services for older adults.
- Affordable housing to allow those who work in Bellevue to also live in Bellevue.
- Living wage jobs.
- Affordable, quality child care.

How were these needs determined?

The City of Bellevue's biennial Needs Update uses public input from residents, businesses, nonprofit service providers, government, key informants, faith communities and other community leaders, along with demographic data to identify the housing and human service needs of Bellevue residents. The Needs Update is adopted by the Council-appointed Human Services Commission, which uses the document to guide its priorities and funding strategies which are then adopted by the City Council every two years.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

Home values have dramatically increased during the 2015-2019 Consolidated Plan cycle. Bellevue is one of the most expensive areas for housing in the greater Seattle/King County area. The housing supply is tight, both for sale and rental inventory, creating high demand. This high demand continues to put upward pressure on prices. The need for affordable rental homes far outstrips the supply of affordable housing. According to Bellevue's Affordable Housing Strategy report, about 9,000 Bellevue households (17%) earn <50% AMI, with only approximately 3,200 apartments in Bellevue affordable to this group. Housing affordable for families earning less than \$58,000, or individuals earning less than \$37,500 is where there is a critical housing need.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	242	27	0	0	0
Arts, Entertainment, Accommodations	5,548	11,672	10	9	-1
Construction	1,618	5,716	3	5	2
Education and Health Care Services	7,581	18,250	14	15	1
Finance, Insurance, and Real Estate	4,154	12,516	7	10	3
Information	10,715	16,627	19	14	-5
Manufacturing	4,029	5,144	7	4	-3
Other Services	1,984	4,364	4	4	0
Professional, Scientific, Management Services	9,724	25,860	17	21	4
Public Administration	11	0	0	0	0
Retail Trade	6,439	14,416	11	12	1
Transportation and Warehousing	1,317	523	2	0	-2
Wholesale Trade	2,760	7,942	5	6	1
Total	56,122	123,057	--	--	--

Table 5 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	74,115
Civilian Employed Population 16 years and over	69,385
Unemployment Rate	6.37
Unemployment Rate for Ages 16-24	19.28
Unemployment Rate for Ages 25-65	4.31

Table 6 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector		Number of People
Management, business and financial	32,410	
Farming, fisheries and forestry occupations	1,900	
Service	4,770	
Sales and office	13,380	
Construction, extraction, maintenance and repair	1,905	
Production, transportation and material moving	1,805	

Table 7 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	44,025	70%

Travel Time	Number	Percentage
30-59 Minutes	16,685	26%
60 or More Minutes	2,590	4%
Total	63,300	100%

Table 8 - Travel Time

Data Source: 2011-2015 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	2,335	75	865
High school graduate (includes equivalency)	5,180	800	1,990
Some college or Associate's degree	11,345	805	3,480
Bachelor's degree or higher	40,720	1,710	9,320

Table 9 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	120	435	525	935	660
9th to 12th grade, no diploma	690	275	415	685	515
High school graduate, GED, or alternative	2,095	2,190	1,715	4,065	2,810
Some college, no degree	3,230	2,500	2,240	5,380	3,785
Associate's degree	645	1,505	1,290	2,745	1,230
Bachelor's degree	2,410	10,145	7,270	12,575	5,830

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Graduate or professional degree	405	6,450	6,110	9,225	4,070

Table 10 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	22,974
High school graduate (includes equivalency)	27,586
Some college or Associate's degree	38,412
Bachelor's degree	70,440
Graduate or professional degree	96,197

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors are professional, scientific, and management services. That is followed by education and health care services, information, and retail trade. Bellevue has become a major high-tech center of the region. Bellevue's top three employers are Microsoft, T-Mobile and Expedia (data current December 2017). Amazon plans to locate as many as 11,000 employees in Bellevue by 2024.

Describe the workforce and infrastructure needs of the business community:

With the explosive growth of the information technology sector, there is a high demand for skilled workers to fill jobs in this expanding field. Bellevue is rapidly becoming a technology hub in the region. Other workforce needs include healthcare/health services and service industry and retail jobs. Infrastructure needs include affordable workforce housing and transportation options for those who cannot afford to live in the city.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

Amazon is leasing and building office space in Bellevue and plans to have as many as 11,000 employees located in the City by 2024. REI is opening their new headquarters for up to 1,400 employees in the Spring District of Bellevue in 2020. This will create business support opportunities in retail and the restaurant business to support the influx of new employees. Light rail is scheduled to open in Bellevue in 2023, providing needed infrastructure for the transportation needs of these employees.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The majority of Bellevue residents have a bachelor's degree or higher, qualifying them for the professional services, information technology, education and health services jobs that are predominate in the City (see Tables 15 & 16).

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Bellevue College has several workforce training initiatives. These initiatives include:

Basic Food Employment & Training (BFET) provides the following kinds of support to individuals receiving federal food assistance from the Department of Social and Health Services (DSHS):

- Funding to pay for tuition, fees, and required textbooks when pursuing approved professional-technical training.
- Coordination with DSHS in the provision of childcare.
- Educational advising and planning, including the development of an education plan that lists the courses required each quarter to obtain the training goal in the most efficient manner.
- Advising to address barriers to academic/personal success.
- Employment assistance.
- Assistance in navigating college resources and services.
- Referrals to community partners.

Opportunity Grant provides limited-income adults with little or no college credits with:

- Funding to pay up to 45 credits of tuition, fees, and required textbooks when pursuing approved professional-technical training.
- Educational advising and planning, including the development of an education plan that lists the courses required each quarter to obtain the training goal in the most efficient manner.
- Advising to address barriers to academic/personal success.
- Employment assistance.
- Assistance in navigating college resources and services.
- Referrals to community partners.

Worker Retraining is a state-funded program designed to help eligible individuals update their job skills and return to employment. It provides:

- Payment of tuition and fees
- Assistance with the Employment Security CAT/TB application (permission to attend school while collecting your unemployment)
- Educational advising and planning
- Assistance in locating additional funding for training
- Priority registration
- Liaison to other agencies, programs and funding

WorkFirst is Washington State's welfare reform program that provides support to individuals who receive Temporary Assistance for Needy Family (TANF) from DSHS. Support includes:

- "Jump start" funding to pay tuition, fees, and required textbooks when pursuing approved professional-technical training.

- High-touch educational advising and planning, including the development of an education plan that lists the courses required each quarter to obtain the training goal in the most efficient manner.
- Advising to address barriers to academic/personal success.
- Assistance in navigating college resources and services.
- Employment assistance.
- Referrals to community partners.

Hopelink, a nonprofit with services in Bellevue, has formed a partnership with WorkSource Washington. WorkSource is the state’s one-stop workforce development system made up of a network of organizations that are focused on helping job seekers find rewarding employment, education and training opportunities. Through this partnership, Hopelink now has a WorkSource Connection Site at all five of their centers, including Bellevue.

The programs offered by Bellevue College and Hopelink support the Consolidated Plan by furthering economic opportunities for Bellevue’s residents.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Bellevue has participated in a broader four-county CEDS with the Puget Sound Regional Council (PSRC), the region’s Metropolitan Planning Organization. PSRC’s mission is to ensure a thriving central Puget Sound now and into the future through planning for regional transportation, growth management, and economic development.

Bellevue adopted its own Economic Development Plan in July 2014. Economic development is a goal of the Consolidated Plan. Foundational strategies of the Economic Development Plan include:

- Take both a local and a regional approach to solving transportation challenges;
- Provide a business climate and infrastructure that facilitates desirable business investment;
- Cultivate attractive and diverse business districts;
- Support the development and attraction of world-class talent;
- Encourage a variety of housing choices within the City;
- Continue to make Bellevue a great place to live and visit.

The Economic Development Plan is being updated in 2019 at the time of this writing. Two recommended objectives in the update relate to the economic development goals in the Consolidated Plan:

- Explore new opportunities to support entrepreneurs and small businesses, especially those of diverse backgrounds, in ways that fit within Washington State’s regulatory environment.
- Explore capacity-building of partner organizations, new partnerships, and alternative service delivery models that enable Bellevue to provide a higher level of service and support to small businesses, non-profit organizations, and major community events beyond what the City can do on its own.

Discussion

Access to world-class talent continues to be Bellevue’s primary draw for major technology and professional services employers. They choose to create jobs in Bellevue because of access to a large pool of well-educated employees. The anticipated growth of major employers like Amazon, Facebook, REI and others will require the City to meet the needs of additional workers and new residents and provide opportunities for new small businesses that take advantage of the uptick in activity. In addition, it is important that affordable housing and human services needs be considered so that all of Bellevue’s residents have the opportunity to thrive in the City’s growing economic successes.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

There are no areas in Bellevue where households with multiple housing problems are concentrated. According to CHAS data, there are neighborhoods in Bellevue where up to 75 percent of low-income households are severely cost-burdened (defined as spending more than 50% of gross income on housing), and moderate-income neighborhoods where up to 64 percent of households are severely cost-burdened, but they are spread throughout different areas of the City. There are no other housing problems in these neighborhoods.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Bellevue is now a majority minority City, with just over 50% of the population people of color. There is no concentration of ethnic or racial minorities in Bellevue. Racial and ethnic minorities are located throughout the City, with the largest percentage of the non-White population located in the Crossroads area (65% non-White).

There are no areas in Bellevue where low-income families are concentrated. The highest concentration of extremely low-income households (15-25%) is in the Crossroads area and south of NE 8th Street between 148th and 164th Avenues, but low-income households are found in many areas of the City. There are five low/moderate income block groups in Bellevue that are spread throughout the city.

What are the characteristics of the market in these areas/neighborhoods?

The percent of renter occupied housing in the Crossroads area ranges between 55% and 75%. The largest ethnic group is Asian at 55%.

Are there any community assets in these areas/neighborhoods?

Crossroads Community Center is an international gathering place where participants reflect diversity. This facility offers programs for all ages in sports, fitness, arts and enrichment. In addition to recreation programs, Crossroads Community Center also partners with community service providers to offer referrals for human services, from refugee services to legal assistance.

Are there other strategic opportunities in any of these areas?

The City is exploring creating an affordable, centrally-located and culturally symbolic gathering space for cross-cultural programming. Crossroads is one potential location for this effort.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Strategic Plan is the core of the City's Consolidated Plan for Housing & Community Development (Consolidated Plan). It is where the City's goals, objectives and specific strategies designed to make progress toward those goals and objectives are outlined. The outcomes of the goals are based on the anticipated resources projected to be available during the five-year period of the Consolidated Plan. If those resources change significantly during the five-year period, the goals may be changed through an amendment to the Plan.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

General Allocation Priorities

The City of Bellevue does not have geographic priorities for CDBG funding. Low-income households are generally spread throughout the City, with a slightly higher concentration of extremely low-income households located in the Crossroads neighborhood. The City's Major Home Repair program serves mostly older adults on fixed incomes who live in many neighborhoods. Focusing funding in certain geographic areas would preclude serving many residents in other areas who would otherwise qualify for CDBG-funded services.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	Priority Need Name	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	Preserve & Improve Access to Affordable Housing

	Description	<p>The cost of housing in Bellevue – both rental and owner – has skyrocketed during the past five years, making living in Bellevue unaffordable to most who work here. According to CHAS data, there are neighborhoods in Bellevue where up to 75 percent of low-income households are severely cost-burdened (defined as spending more than 50% of gross income on housing), and neighborhoods where up to 64 percent of moderate-income households are severely cost-burdened. According to Bellevue’s <i>2017 Affordable Housing Strategies</i>, one third of Bellevue renters are paying more than 30% of their income for housing costs and one in six are paying more than 50% of their income. The City will continue to provide financial assistance to low- and moderate-income residents for maintaining or repairing the health and safety features of their homes through the Housing Repair Program, or similar programs.</p>
	Basis for Relative Priority	<p>Strategy A: Help People Stay in Affordable Housing, in Bellevue's <i>Affordable Housing Strategy</i> includes A-4, "Increase funding and expand eligibility for the city's home repair and weatherization programs." This is a high priority because of the lack of affordable housing in Bellevue and on the Eastside in general, causing many households to be cost-burdened.</p>
2	Priority Need Name	Make Homelessness Rare, Brief & One-Time
	Priority Level	High
	Population	<p>Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities</p>

		Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Provide Shelter & Services for Homeless
	Description	The City's supports All Home's goal to make homelessness rare, brief and one-time. There is a need for additional shelter beds, case management services, outreach services, and services to prevent homelessness.
	Basis for Relative Priority	According to the 2019 Point in Time count, 263 unsheltered individuals were counted in Bellevue. This is only a snapshot and is not representative of the full extent of the need. In 2018, Congregations for the Homeless Emergency Winter Shelter for single men provided 6,519 bed nights for Bellevue residents. The Sophia Way's Emergency Winter Shelter for single women provided 1,644 bed nights for Bellevue residents. There is a need for more shelter beds and increased services for people experiencing homelessness.
3	Priority Need Name	Community & Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth

	<p>Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development</p>
Geographic Areas Affected	
Associated Goals	Enhance Community & Economic Development
Description	Establish and maintain healthy, integrated, and vibrant communities by improving the well-being and mobility of low-and moderate-income residents, and focusing on communities with historic disparities in health, income, and quality of life.
Basis for Relative Priority	Investments in low- and moderate-income communities for the benefit of low-income people help to ensure equitable opportunities for good health, happiness, safety, self-reliance and connection to community. According to the <i>2017-2018 Human Services Needs Update</i> , 17 percent of Bellevue residents are low- or very low-income.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated resources for the 2020-2024 Consolidated Plan are based on estimates of the 2020 entitlement amount and projected program income. Program income is difficult to project because it is based on loan repayments from the Major Home Repair program that vary widely from year to year. Future entitlement amounts depend on the federal CDBG budget and HUD's funding formula.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	764,000	153,000	0	917,000	3,668,000	Year 1 annual allocation estimate is based on 2019 entitlement.
General Fund	public - local	Public Services	3,786,223	0	0	3,786,223	16,960,000	Projections for the remainder of the Consolidated Plan are based on the 2020 human services general fund with an approximate three percent increase in funding each year.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

General fund human services dollars will leverage CDBG funds by allowing more Bellevue residents to be assisted. Bellevue has no matching fund requirements.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

N/A

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Bellevue	Government	Planning	Jurisdiction
KING COUNTY	Government	Homelessness	Region
All Home	Government	Homelessness	Region
A REGIONAL COALITION FOR HOUSING	Regional organization	Ownership Rental	Region
KING COUNTY HOUSING AUTHORITY	PHA	Public Housing	Region
Sound Generations	Non-profit organizations	Non-homeless special needs	Jurisdiction
JEWISH FAMILY SERVICE	Non-profit organizations	Non-homeless special needs public services	Jurisdiction
Boys and Girls Club of Bellevue	Non-profit organizations	Non-homeless special needs public facilities public services	Jurisdiction
Congregations for the Homeless	Non-profit organizations	Homelessness public facilities public services	Jurisdiction
Sophia Way	Non-profit organizations	Homelessness Non-homeless special needs public facilities public services	Jurisdiction
Ventures	Non-profit organizations	Economic Development Non-homeless special needs	Jurisdiction
Imagine Housing	Non-profit organizations	Homelessness Rental	Jurisdiction

Table 15 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

Strengths in the system include:

- Collaboration between nonprofits, faith-based organizations, Continuum of Care, residents, and King County Housing Authority.
- Support of human services from the City's elected and appointed decision-makers, strong funding of human services through the general fund.
- Cooperation and coordination between Eastside cities' staff.
- Strong homeless service provider system;
- A multi-city affordable housing trust fund anchored by the City of Bellevue;
- Visionary leaders who recognize not only cultural diversity but also the economic diversity of Bellevue residents, and the varied needs associated with this diversity.

Gaps in the system include:

- Increased cost of living in Bellevue and the Eastside make it difficult for nonprofits to attract and retain staff when they can't afford to live near where they work.
- High rents make it difficult for nonprofits to locate offices on the Eastside.
- Lack of affordable housing that allows people to move out of homelessness.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X		
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X	X	X

Supportive Services			
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Eastside has services for all homeless populations. The City of Redmond has a shelter for youth and young adults; the City of Kirkland is building a shelter for homeless single women and families that will open in 2020, and the City of Bellevue has a temporary year-round shelter for single men and hopes to have a permanent shelter for this population completed by 2022. Day Center and Outreach services are also funded by these cities. The City of Seattle is the designated HOPWA entitlement recipient and they have reported on services targeted to persons with HIV in their Consolidated Plan.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Strengths of the service delivery system include:

- Leaders that take a regional approach to homelessness and human services
- A strong Continuum of Care
- Coordination with the Veteran’s Administration
- Private foundations such as the United Way, Seattle Foundation, and the Raikes Foundation
- Strong nonprofits that collaborate
- King County Housing Authority
- A Regional Coalition for Housing

Gaps of the service delivery system include:

- Shrinking federal funds
- Increase in cost of living and lack of affordable housing
- Shortage of mental health beds and services
- Shortage of substance abuse disorder services

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City's Affordable Housing Strategies will assist in addressing the lack of affordable housing. The City supports the Mental Illness & Drug Dependency (MIDD) task force in addressing the need for more mental health and substance abuse disorder services.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Preserve & Improve Access to Affordable Housing	2020	2024	Affordable Housing Homeless		Affordable Housing		Rental units constructed: 10 Household Housing Unit Homeowner Housing Rehabilitated: 300 Household Housing Unit
2	Provide Shelter & Services for Homeless	2020	2024	Homeless		Make Homelessness Rare, Brief & One-Time		Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted Homeless Person Overnight Shelter: 300 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Enhance Community & Economic Development	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development		Community & Economic Development		Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted Businesses assisted: 125 Businesses Assisted

Table 17 – Goals Summary

Goal Descriptions

1	Goal Name	Preserve & Improve Access to Affordable Housing
	Goal Description	Preserve, maintain and expand the supply of affordable housing. This will primarily be done through housing repair for income eligible households, and support for construction of extremely low-, low- and moderate-income rental housing and homeless housing.
2	Goal Name	Provide Shelter & Services for Homeless
	Goal Description	Support a range of services for individuals experiencing homelessness, including programs that prevent homelessness and that assist households in being diverted from having to enter the homeless system, case management, outreach, and rapid-rehousing. Support the construction of emergency shelters for homeless populations.

3	Goal Name	Enhance Community & Economic Development
	Goal Description	Investments in low-income communities for the benefit of low- and moderate-income people help to ensure equitable opportunities for good health, happiness, safety, self-reliance and connection to community. These include investments in public service activities, microenterprise assistance, and support of public facilities owned by nonprofits.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Estimates on the number of families to be provided HOME-assisted affordable housing are included in the Strategic Plan of the Consortium Lead (King County).

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

All existing housing units assisted with CDBG funds through the Home Repair Program will be subject to lead-based paint hazard inspection procedures required by 24 CFR Part 35. The City offers a special grant within the Home Repair Program to assist homeowners in minimizing or abating lead-based paint hazards in their homes. The City will continue to work with other home repair programs in Western Washington and staff from the Washington State Department of Commerce Lead Program to learn about any new rules regarding the training and certification in safe work practices for area contractors. The City will also encourage contractors to attend Safe Work Practices training sessions for local renovation and remodeling contractors, as provided by King County.

How are the actions listed above integrated into housing policies and procedures?

Policies and procedures for the Major Home Repair Program include required lead-based paint testing for all houses constructed before 1978, and remediation when lead is present.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Bellevue contributes approximately \$950,000 annually via its human services general fund to programs in the goal area, "Education & Job Skills to Lead an Independent Life." This reduces the number of poverty-level families and prevents families from falling into poverty by funding programs such as job training and employment services, services for disabled adults to remain independent, child care for working parents, English language classes for immigrants and refugees, and adult education. Approximately \$145,000 of CDBG funds are awarded to Jewish Family Service for employment training, English language skills, and legal aid for immigrant and refugee families.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The Major Home Repair Program provides zero interest loans to low-income homeowner for repairs that enable them to stay in their homes and minimizing the amount of money they need to spend on housing costs. This helps to reduce poverty caused by households becoming cost-burdened.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Agencies will be monitored by the City and HUD to assure compliance with all terms and conditions in the contract, and all applicable local, state, and federal laws, regulations and promulgated policies. Monitoring by the City under CDBG contracts will include, but not be limited to: (1) on-site inspections by City staff, (2) quarterly performance reviews, and (3) an annual evaluation.

For public service programs, a Progress Report will be submitted at least quarterly for ongoing services, even if no reimbursement requests have been submitted. The report is due on the 15th of the month following the close of the quarter (April 15, July 15, October 15 and January 15). The report will detail information on service units or steps/milestones accomplished during the months/quarters as outlined in Section 5 of the scope of work. Forms are provided by the City.

For acquisition or improvement of real property projects, subrecipients will submit a demographic report providing, at a minimum, income, race/ethnicity, and head of household information on the beneficiaries of the CDBG project over a one-year period extending back from the due date of the report. If the facility is and remains occupied during the project, this report is due 30 days after completion of the project. If the facility is first occupied or reoccupied after completion of the project, the report is due one year from the date the facility is first occupied or re-occupied after the date of project completion.

Agencies receiving CDBG grant awards from the City of Bellevue are required to establish and maintain internal controls designed to ensure compliance with federal, state and local laws, regulations, and program requirements. The subrecipient will maintain proper documentation and records of all expenditures incurred pursuant to the terms of the contract in a manner as will facilitate auditing by either HUD or the City.

If the subrecipient is a nonprofit corporation and expends a total of \$750,000 or more in federal financial assistance and has received federal financial assistance from the City during its fiscal year, it will have an independent audit conducted of its financial statements and conditions that complies with the requirements of generally accepted auditing standards (GAAS) and 2 CFR Part 200. The subrecipient will provide a copy of the audit report no later than thirty (30) days after the audit's completion or six (6) months subsequent to the end of the Agency's fiscal year, whichever date is sooner. The subrecipient will provide to the City their response and corrective action plan for all findings and reportable conditions contained in their audit. When reference is made in their audit to a "Management Letter" or other correspondence made by the auditor, the subrecipient will provide copies of those communications and the Agency's response and corrective actions plan.

On the rare occasions that the City undertakes a construction project with the use of CDBG funds, the City will work with King County Housing Authority to monitor and implement Section 3 activities on behalf of the City.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Anticipated resources for the 2020 Annual Action Plan are based on estimates of the 2020 entitlement amount and projected program income. Program income is difficult to project because it is based on loan repayments from the Major Home Repair program that vary widely from year to year. Future entitlement amounts depend on the federal CDBG budget and HUD's funding formula.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	764,000	153,000	0	917,000	3,668,000	Year 1 annual allocation estimate is based on 2019 entitlement.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Public Services	3,786,223	0	0	3,786,223	16,960,000	Projections for the remainder of the Consolidated Plan are based on the 2020 human services general fund with an approximate three percent increase in funding each year.

Table 18 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

General fund human services dollars will leverage CDBG funds by allowing more Bellevue residents to be assisted. Bellevue has no matching fund requirements.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

This Contingency Plan guides 2020 Community Development Block Grant (CDBG) funding if the actual entitlement award plus 2020 program income is greater or lesser than the estimated \$917,000.

INCREASE IN ENTITLEMENT AND PROGRAM INCOME

If the actual amount of the entitlement award plus 2020 program income is greater than the estimated amount of \$917,000, the additional funds will be allocated as follows:

Option 1: If Additional Funding Is At Least \$25,000

Step 1. Allocate an additional \$25,000 to Ventures Microenterprise Assistance.

Step 2. If funds remain, additional funding can be allocated to Planning and Administration up to the statutory cap if staff determines it can be spent by the end of the program year.

Step 3. Any remaining funds will be allocated proportionally to the Major Home Repair and the Minor Home Repair programs.

Option 2: If Additional Funding Is Less Than \$25,000

Step 1. Additional funding can be allocated to Planning and Administration up to the statutory cap if staff determines it can be spent by the end of the program year.

Step 2. Any remaining funds will be allocated proportionately to the Major Home Repair and the Minor Home Repair programs.

DECREASE IN ENTITLEMENT AND PROGRAM INCOME

If the actual amount of the entitlement award plus 2020 program income is less than the estimated amount of \$917,000, the reduction will be allocated as follows:

Step 1. If the reduction in the entitlement amount causes the award for Planning and Administration to exceed the federal statutory spending cap, the award will be reduced to a level that is within compliance of the cap.

Step 2. If the reduction in the entitlement amount causes the award for Public Service activities to exceed the federal statutory spending cap, the award will be reduced to a level that is within compliance of the cap.

Step 3. If additional reductions are required, the Sound Generations Minor Home Repair and the KCHA Major Home Repair awards will be reduced by proportionate amounts.

CANCELLATION OF PROJECTS AND REALLOCATION OF FUNDS

Should it be necessary to cancel a project, the funds can be reallocated to another funded project. If no other funded project can expend the funds, then the funds will be recaptured to be allocated in a future program year or can be allocated to new projects in the current program year contingent upon City Council approval and the requirements of the Citizen Participation Plan. The contract for the KCHA Major Home Repair program can be amended to increase its funding if necessary to ensure the City's compliance with HUD timeliness requirements.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Enhance Community & Economic Development	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development		Community & Economic Development	CDBG: \$193,871 General Fund: \$52,851	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted Businesses assisted: 25 Businesses Assisted
2	Preserve & Improve Access to Affordable Housing	2020	2024	Affordable Housing Homeless		Affordable Housing	CDBG: \$578,914 General Fund: \$0	Homeowner Housing Rehabilitated: 70 Household Housing Unit

Table 19 – Goals Summary

Goal Descriptions

1	Goal Name	Enhance Community & Economic Development
	Goal Description	<p>Funds will be used to provide resettlement services, assessment and case management, vocational ESL, citizenship services and legal services for refugees and immigrants.</p> <p>Funds will be used to provide two 8-week Business Basics courses (one in English and one in Spanish) to low-income residents wishing to start a microenterprise business. Students will receive 24 hours of business education that includes marketing, finances, business plans, and more.</p>

2	Goal Name	Preserve & Improve Access to Affordable Housing
	Goal Description	<p>Funds will be used to provide low- and moderate-income Bellevue households with zero interest deferred loans and a limited number of grants for major home repairs such as roofing, electrical and plumbing.</p> <p>Funds will be used to provide low- and moderate-income Bellevue households with maintenance repairs such as plumbing, minor electrical, carpentry, disability access, and more.</p>

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City devotes 100% of CDBG funds to housing and human services programs that benefit low- and moderate-income individuals.

#	Project Name
1	KCHA Major Home Repair Program 2020
2	KCHA Major Home Repair Admin 2020
3	Sound Generations Minor Home Repair 2020
4	Jewish Family Service Refugee & Immigrant Services 2020
5	CDBG Administration 2020
6	CDBG Planning 2020
7	Ventures Microenterprise Assistance 2020

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City devotes 100% of CDBG funds to housing and human services programs that benefit low- and moderate-income individuals. The City prioritizes the maintenance of our affordable housing stock, including maintaining the ability of low- and moderate income households to remain in their homes in our community which over time becomes increasingly unaffordable relative to the region. This comes in the form of home rehabilitation (KCHA) and minor home repairs (Sound Generations) so that these households are safe to occupy.

In addition, CDBG will support the development of community public services to benefit low- and moderate-income residents. These include ESL training, job training and legal services available through Jewish Family Services Refugee and Immigrant Service Center. Economic development, via microenterprise assistance, is also a priority, and these services will be provided by Ventures.

The prioritization of these services and projects is based in large part on the City's biennial needs assessment process, called the Needs Update. The Needs Update over the past decade continually identifies affordable housing and homelessness and high needs in our community, along with access to needed human services such as job skills training and child care. The Needs Update is supported through CDBG Planning allocations.

Finally, overall administration of these projects is supported by CDBG funds.

AP-38 Project Summary

Project Summary Information

No.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	KCHA Major Home Repair Program 2020	Access to Affordable Housing		Affordable Housing	CDBG: \$370,000
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The Eligible Activity is Rehabilitation of Single-Family Residence, 570.202(a)(1). Process no-interest deferred loans and grants allowing low- and moderate-income Bellevue homeowners to make life and safety-related repairs to their homes.			
	Target Date for Completion	09/30/2021			
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 low- and moderate-income households will benefit from this program.			
	Location Description	Funding is available citywide. Exact addresses of housing projects are unknown until applications have been received, processed, and approved.			
	Planned Activities	Process loans and grants allowing low- and moderate-income Bellevue homeowners to make life and safety-related repairs to their home.			
2	KCHA Major Home Repair Admin 2020	Access to Affordable Housing		Affordable Housing	CDBG: \$124,914
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The Eligible Activity is Administration for Rehabilitation of Single-Family Residence, 570.202(a)(1.) Provide deferred and no-interest loans			

		and grants to assist low- and moderate-income homeowners to make health and safety related improvements to their homes. This project is for the administration of the Major Home Repair program.
Target Date for Completion		12/31/2020
Estimate the number and type of families that will benefit from the proposed activities		Approximately 35 households will benefit from this program.
Location Description		Funding is available citywide. Exact addresses of housing projects are unknown until applications have been received, processed, and approved.
Planned Activities		Administrative support to provide deferred and no-interest loans and grants to assist low- and moderate-income homeowners to make health and safety-related improvements to allow them to stay in their homes.

	Sound Generations Minor Home Repair 2020	Access to Affordable Housing		Affordable Housing	CDBG: \$84,000
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The eligible activity is Rehabilitation of Single-Family Residence, 570.202(a)(1). Provides low-cost electrical, plumbing, carpentry, and other repair activities to Bellevue homeowners who are low-income, elderly or disabled.			
3	Target Date for Completion				12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 households will benefit from this program.			
	Location Description	Funding is available citywide. Exact addresses of housing projects are unknown until applications have been received, processed, and approved.			
	Planned Activities	Provides low cost plumbing, electrical, carpentry, and other maintenance activities to Bellevue residents who are low-income, elderly, or disabled.			

	Jewish Family Service - Refugee & Immigrant Services 2020	Enhance Community & Economic Development		Community & Economic Development	CDBG: \$143,871
	Description	The National Objective for this project is LMC (Low/Mod Limited Clientele), 570.208(a)(2). The Eligible Activity is Public Services, 570.201(e). The Refugee and Immigrant Service Center (operated by Jewish Family Service) provides employment support specifically to immigrant and refugee populations. Individuals access English-as-a-Second language classes and employment counseling and case management in their own language, delivered by a counselor of similar ethnic background.			
4	Target Date for Completion	12/31/2020			
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 residents will benefit from this project.			
	Location Description	Services will be provided at the Jewish Family Service office at 15446 Bel-Red Rd, Suite B-15, Redmond, WA 98052.			
	Planned Activities	JFS Refugee and Immigrant Service Centers(RISC) provide resettlement services for refugees and immigrants, including individual and family assessment and case-management, social services, Vocational English Language classes, preemployment and employment services, individual and family acculturation programs, and citizenship services.			
	CDBG Administration 2020				CDBG: \$75,263
5	Description	The Eligible Activity is Administration & Planning, 570.206. Funds are used to administer the CDBG program for the City of Bellevue.			
	Target Date for Completion	12/31/2020			

	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
	Planned Activities	Funds are used to administer the CDBG program for the City of Bellevue.		
	CDBG Planning 2020			CDBG: \$68,614
	Description	The Eligible Activity is Administration & Planning, 570.206. Provides resources to adequately plan for and anticipate human services needs for Bellevue residents. In addition to supporting the development of the Bellevue Human Services Needs Update, Community Development Block Grant Planning funds are used to support regional human services planning efforts and provide technical assistance to build the capacity of non-profit agencies.		
6	Target Date for Completion	12/31/2020		
	Estimate the number and type of families that will benefit from the proposed activities	N/A		
	Location Description	N/A		
	Planned Activities	Provides resources to adequately plan for and anticipate human services needs for Bellevue residents.		

7	Ventures Microenterprise Assistance 2020	Enhance Community &		Community & Economic Development	CDBG: \$50,000
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	Economic Development			
Description	The National Objective for this project is LMC (Low/Mod Limited Clientele), 570.208(a)(2). The eligible activity is Microenterprise Assistance, 570.201(o)(1)(ii). Provides technical assistance and support to low-income persons desiring to start a microenterprise business.			
Target Date for Completion	12/31/2020			
Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 residents will benefit from this project.			
Location Description	Ventures will offer Business Basics courses in Bellevue and Hopelink's offices located at 14812 Main St, Bellevue, WA 98007.			
Planned Activities	Ventures will provide two 8-week Business Basics Courses (one in English and one in Spanish) to low-income Bellevue residents. Courses will be held weeknight evenings at Hopelink's Bellevue location. Students receive 24 hours of business education, including topics such as marketing, finances, business plans, operations, licensing, taxes and more.			

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG assistance will not be specifically directed to only particular areas. The City of Bellevue does not exhibit specific areas of either significant low-income or minority concentration. The city as a whole is diverse ethnically.

While there are areas of the city where low-income proportions are slightly higher than average when contrasted with the rest of the city, the differences are not significant enough to warrant specific assignment of resources to one area to the exclusion of others. In Bellevue, low-income residents can be found in census tracts across the city, and projects funded through CDBG are available to such residents wherever they reside in our community.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As mentioned above, in Bellevue, low-income residents can be found in census tracts across the city, and projects funded through CDBG are available to such residents wherever they reside in our community.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions taken by the City are based on the Council-approved Comprehensive Plan and the Affordable Housing Strategy.

Actions planned to address obstacles to meeting underserved needs

- Build public awareness and engage the community in an informed and collective response by assessing and planning for human services needs. [Bellevue Comprehensive Plan Policy HS-1]
- Identify opportunities and develop strategies that are preventive in their approach to human services needs. [Bellevue Comprehensive Plan Policy HS-3]
- Maintain the City's role as a human services planner and facilitator by engaging service providers and community organizations in dialogue regarding the functioning of the present service systems, emerging needs, and the building of a complete system of services. [Bellevue Comprehensive Plan Policy HS-5]
- Ensure culturally competent service delivery that respects the dignity of individuals and families and fosters self-determination and self-sufficiency. [Bellevue Comprehensive Plan Policy HS-11]

Actions planned to foster and maintain affordable housing

Preserve and expand the supply of affordable housing for low- and moderate-income households. Support a broad mix of housing initiatives and programs designed to increase the supply of affordable housing and access to it.

- Work cooperatively with King County, A Regional Coalition for Housing (ARCH) and other Eastside jurisdictions to assess the need for, and to create, affordable housing. [Bellevue Comprehensive Plan Policy HO-22]
- Provide incentives and work in partnership with not-for-profit and for-profit developers and agencies to build permanent low- and moderate-income housing. [Bellevue Comprehensive Plan Policy HO-26]
- Explore all available federal, state, and local programs and private options for financing affordable housing. [Bellevue Comprehensive Plan Policy HO-28]
- Support regional efforts to prevent homelessness, and make homelessness rare, brief, and one time when it occurs. Provide a range of affordable housing options and support efforts to move homeless persons and families to long-term financial independence. [Bellevue Comprehensive Plan Policy HO-35]
- Ensure that all affordable housing created in the city with public funds or by regulation remains

affordable for the longest possible term. [Bellevue Comprehensive Plan Policy HO-30]

- Encourage preservation, maintenance and improvements to existing affordable housing. [Bellevue Comprehensive Plan Policy HO-27]
- Provide financial assistance to low- and moderate-income residents for maintaining or repairing the health and safety features of their homes through the Housing Repair Program, or similar programs. [Bellevue Comprehensive Plan Policy HO-6]

On June 4, 2018, the Bellevue City Council adopted an Affordable Housing Strategy that includes the following five strategies:

STRATEGY A: Help People Stay in Affordable Housing

STRATEGY B: Create a Variety of Housing Choices

STRATEGY C: Create More Affordable Housing

STRATEGY D: Unlock Housing Supply by Making it Easier to Build

STRATEGY E: Prioritize State, County and Local Funding for Affordable Housing

Actions planned to reduce lead-based paint hazards

All existing housing units assisted with CDBG funds through our Home Repair Program will be subject to lead-based paint hazard inspection procedures required by 24 CFR Part 35. The City offers a special grant within the Home Repair Program to assist homeowners in minimizing or abating lead-based paint hazards in their homes. The City will continue to work with other home repair programs in Western Washington and staff from the Washington State Department of Commerce Lead Program to learn about any new rules regarding the training and certification in safe work practices for area contractors. The City will also encourage contractors to attend Safe Work Practices training sessions for local renovation and remodeling contractors, as provided by King County. Lead paint testing, as required by HUD, is also conducted as needed, and an Environmental Review is completed on each home prior to funding.

Actions planned to reduce the number of poverty-level families

In an effort to reduce poverty and increase the quality of life of Bellevue residents, the City devotes 100% of CDBG funds to housing and human services programs that benefit low- and moderate-income individuals. In addition, the City invests a portion of its General Fund to additional human services programs. Services include employment skills training and child care for those who obtain work.

The City's goal in human services funding, as stated in the Comprehensive Plan, is to create a community in which all members have the ability to meet their basic physical, economic and social needs and the

opportunity to enhance their quality of life.

Actions planned to develop institutional structure

The City will continue to invest in developing and maintaining affordable housing for low- and moderate income individuals, through its support of the Eastside's housing trust fund. The City will continue to work with private partners (e.g., nonprofit organizations and housing developers, and willing for-profit business concerns when they emerge) and our public partners, including our peer jurisdictions in North, East, and South King County, King County Housing Authority, and King County to continue investing in and building a support service network that overcomes the aforementioned gaps and addresses our priority needs.

The City continues to work with community-based coalitions such as the Alliance of Eastside Agencies, the Eastside Homelessness Advisory Committee, the Eastside Human Services Forum, King County All Home, the Eastside Refugee and Immigrant Coalition, the Bellevue Network on Aging, and many others wherein we staff or hold leadership positions. Together, we work with community organizations and other units of government to continue to develop the institutional and service structure of our community.

Actions planned to enhance coordination between public and private housing and social service agencies

The City maintains close business relationships with the King County Housing Authority, Imagine Housing, the YWCA, Attain Housing, Catholic Community Services, and other private nonprofit housing developers in Bellevue and on the Eastside. We work with them side-by-side along with ARCH to plan projects and scope the support services that will be needed to support the households residing in housing once the project is complete. This requires our coordination between nonprofit affordable housing developers, ARCH, and the network of support services in our community. Many of these discussions begin at the Eastside Homelessness Advisory Committee meetings which Bellevue staff attend. Further development occurs at the Eastside Human Services Forum, where a Bellevue City Council member sits on the board and where our department provides staff support. Around these tables, these parties meet to strategize the best ways to develop affordable housing that comes with support services needed to promote the long-term stability and success of residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	250,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	250,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

The amount of program income that will have been received but not reprogrammed is difficult to project. All of the program income comes from the Home Repair Program and is dependent on the real estate market (e.g., homeowners selling their homes) and also attrition (when homeowners pass away and their properties are sold). We will not know the exact amount of 2020 program income until the end of the year.