Bellevue Fire Department Standards of Cover





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Introduction

The following report serves as the Bellevue Fire Department Standards of Cover. Its purpose is to identify, assess and document local needs and circumstances, community risks and response capabilities. This process will identify opportunities for improvement, help to maintain current services and highlight areas to enhance our service delivery. The Bellevue Fire Department is dedicated to ensuring a safe and effective response force for fire suppression, emergency medical services and specialty response situations. Mitigation of the effects of these unplanned emergency events is best achieved by working with the community to provide; information, public education, code enforcement, training and other outreach whenever possible. The department's accrediting body, The Commission of Fire Accreditation International (CFAI) defines the Standards of Cover as, "Those written policies and procedures that establish the distribution and concentration of fixed and mobile resources of an organization."

In creating this report, the department analyzed many factors: demographics, population densities, socio-economic factors, community profiles, community risks, fire-on-scene tasks, and both the type and quantity of emergency and non-emergency calls. This analysis quantifies the Community Risk (CRA) and enables the department to evaluate changes in risk profiles and manage performance standards which are rooted in community expectations. Additionally, by periodically committing to performing this analysis, the department provides a more responsive outreach/mitigation strategy that can be tailored to the changing demographics and make-up of the community served. Performance reporting and evaluation will demonstrate where the department is meeting its established standards, where shortfalls exist and measure programs efficacy in achieving desired outcomes. Ultimately, the analysis of these factors leads to the justification of changes in the placement and staffing of fire department resources, the addition of new resources, the creation of detailed response plans to mitigate the effects of events and the prioritization of outreach strategies to prevent and mitigate behaviors that contribute to risk.

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Executive Summary

The Bellevue Fire Department's fundamental role is to provide emergency medical, fire suppression, technical rescue, and hazardous materials response; as well as emergency management, fire prevention and public education. The goal is to preserve and protect both life and property and minimize risk by educating our community. Since its inception in 1965, we have evolved from a single station to a nine-station configuration serving a growing, vibrant and diverse community. Throughout the years, we have been at the forefront of incorporating efficiencies and new services in response to changing demands and have built a reputation as a leader and innovator in the delivery of emergency services within our region.

Our employees are proud of what they do and who they serve. But, as is often the case in emergency services, the ability to precisely explain our roles is sometimes overly general, vague or even idealistic. In response, this document is designed to explain the details of *what* we do, along with the *how* and *why* we operate. Rather than resting on inflexible traditions, we will demonstrate that we have set standards based on achieving measurable outcomes, and our performance will be measured according to those standards. These methods of measuring performance and self-evaluation help promote accountability.

We start with a description of how we began and how we have grown. Not only will each jurisdiction we serve be described, but unique facts about climate, population, development and funding will be included.

The balance of this report will describe the resources we use to deliver our services along with how we staff and respond. One section will detail what the community thinks about our service and how our service is matched to community desires. Additionally, we will detail our strategies for educating and ensuring our community has the necessary information to minimize the most probable types of risk.

One of the most important sections of this report is the Community Risk Assessment (CRA). The CRA is an analysis of physical hazards, human related factors and mitigating influences within our service area; each risk is quantified according to the likelihood of occurrence and consequence to both the community and the Fire Department. The CRA serves as the foundational tool for strategies and programs related to the mitigation of risk in the community and is vital to recognizing changing risk profiles within our service area.

The on-scene operations and critical tasks section describes in detail what our personnel do when they respond to an emergency. It is these required tasks that drive us to establish response plans designed to get the right number of firefighters and equipment to an emergency to have the greatest chance at a positive outcome.

This Standards of Cover document establishes performance standards and corresponding metrics designed to measure program performance and outcomes. These metrics will be reported and evaluated in concert with system resource reliability to illuminate areas within the jurisdiction where the placement of additional resources, changing response strategies or additional education/outreach would be most beneficial.

Finally, this document serves to;

- document the type of analysis performed,
- establish our intent to repeat this analysis at regular intervals that allow for corrective adjustments in response performance, resource positioning, staffing requests, outreach efforts, and
- ensure that this analysis becomes self-sustaining by making it transparent, iterative and repeatable for many years to come.

Section 1 Documentation of Area Characteristics

Legal basis for agency

The Bellevue Fire Department was established on January 1, 1965 by the passage of Bellevue ordinance No. 698. In addition to the organizational structure provided in Bellevue City Code, additional rules and regulations exist in Washington State law found primarily in RCW 35.103.

The Bellevue Fire Department exists as one of 15 separate departments that provide municipal services through the City of Bellevue. Under the powers granted to cities and towns by state law (RCW 35.22.280), and under the state law (RCW 35.103.030 1a) that requires that they must have a written statement establishing the existence of a fire department, the City of Bellevue passed Ordinance No. 6410, establishing the Bellevue Fire Department's existence as the provider of emergency fire service to the city of Bellevue.

Governance and Administration

Current city code 3.35 mandates the existence of an administrative organization for the function of emergency and safety services, to include the functions of crime suppression, transportation safety, fire prevention, fire control, civil defense, emergency medical services, structural safety, community education for crime prevention and for fire prevention and control, and such other related duties as may be assigned by the city manager.

The City Council is the governing body for the City of Bellevue. The Fire Chief is the head of the Fire Department and serves as a member of senior management on task forces and committees participating in the City's strategic planning efforts and addressing City-wide policy and management issues. The Fire Chief reports directly to the City Manager and Deputy City Manager, who, in turn, inform the City council. The Fire Chief may not initiate communication with the Council on matters related to Fire Department policies or planning, however, the Chief's duties include informing the Council on matters of budget, planning and policies when called upon while remaining accountable to the City Manager. The City Manager may also direct the Chief to prepare studies and reports that are eventually used to guide the policy decisions of the Council. This communication process is meant to prevent department heads from circumventing established lines of authority.

The primary means by which the Bellevue City Council reviews and approves the programs and compliance of the Department is through the two-year "Budget One" process. Budget planners begin with a "Request for Results" that outlines the City's service expectations based on one or more "Outcomes". The six outcomes are rooted in what matters most to the community. The Department responds by submitting budget proposals that directly address requests for results. Budget One proposals concisely explain the services provided and the associated costs. The City Council approves and funds the proposals during the month of November in even numbered years.

The implementation of the Budget One process has given an additional level of accountability by requiring all city departments to give clear descriptions of their programs and service level objectives.

The success of the Bellevue Fire Department can be directly related to the professional oversight and assistance provided by the Administrative Staff. While small, this dedicated group is key to creating a supportive culture, initiating the organizational change needed to establish a High Performing Organization (HPO); directly impacting employee engagement. The Department's administrative structure has been largely unchanged for the past 10 years. The 2013-2014 budget cycle brought some consolidation of city services that allowed the Department to

pass facility management and fleet maintenance to the City's Civic Services department. The department, however, has maintained oversight of all its functions.

Historical perspective

The Bellevue Fire Department was first organized in 1965 as an emergency response agency with one fire station and 16 employees, 12 of which worked a three-platoon 24-hour shift schedule. In 1969, the Department merged with King County Fire District 14, which added three additional stations, primarily staffed by volunteers.

The most significant fire department growth was a direct result of the 1979 Fire Protection Master Plan. This plan, adopted in principle by the City Council through the Public Safety Bond issue of 1980, provided an integrated means of addressing existing and future service-level needs within the fire department sphere of influence. The plan was a blueprint for providing a more consistent level of service to at least 80% of the city, instead of the existing 50% coverage. While the facility, resource and personnel growth afforded by the measure may have seemed aggressive at the time, it proved to be visionary and remains a vital part of our current service delivery.

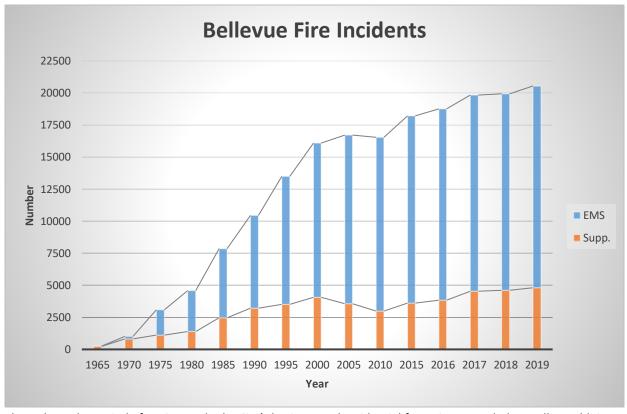
In addition to the growth brought through increased investment, the city continued to <u>expand by annexation</u>. The department also expanded through the contracting of services to neighboring jurisdictions. Some of the city's greatest growth during the 70's came from the expansion of fire department services in the realm of prehospital care.

Prior to 1970, the Bellevue Fire Department was primarily focused on responding to fires, catastrophic emergencies, fire prevention, code enforcement, and education. At the time, limited effort was directed toward emergency medical incidents. A growing national movement and a concerted effort by local citizens and physicians put the Department in a place to respond by offering a comprehensive emergency medical response system for the community.

Bellevue began by sending several firefighters to Harborview Medical Center in Seattle to study under the guidance of doctors looking to change the way emergency services were delivered to the community. The Medic One training program, as it is now known, was then in its formative stages. Upon completion of training, the Bellevue Fire Department placed its first Mobile Intensive Care Unit that went into service in the fall of 1972.

The importance of emergency medical service (EMS) cannot be overstated. In 1965, emergency medical responses accounted for 7% of the Department's run activity. Today, EMS accounts for over 78% of emergency response activity. Early recognition of the public's desire for high-quality, emergency medical care is one of the great and lasting achievements of the Department. The Department, along with other regional Medic One providers, takes great pride in what is widely considered one of the most progressive and successful emergency medical response systems in the world.

Table I - Incident Volumes



Throughout the period of EMS growth, the City's business and residential footprint expanded as well. In addition to the increasing fire response needs this growth represents, the importance of fire prevention and code enforcement became clear. The increasing complexity of commercial construction drove the City and Department to adopt modern codes designed to lessen the chances of major fire-loss disasters. The resulting proliferation of office high-rises and high-density residential occupancies, without a significant increase in fire incidents or fire loss, is proof of the effectiveness of the department's code enforcement and prevention programs.

Further proof of progressive code enforcement is found in the City's mandate for fire sprinklers in all new construction that is over 10,000 square feet. The City further incentivizes residential fire suppression in smaller homes by waiving service upgrade fees if homeowners install the systems.

Along with the delivery of emergency services, the events of September 11^{th,} 2001 demonstrates the value of effective emergency management. The Department and community recognized the need for better planning considering the threats surrounding terrorism, natural disasters and man-made catastrophes. Predating the heightened awareness caused by 9/11 and Hurricane Katrina, the department took several steps as far back as 1991 towards improving its response to these situations. The Fire Department's Office of Emergency Management (originally Emergency Preparedness Division) was established to create an emergency operation plan designed to coordinate City departments and regional authorities during a disaster. In addition, the office began working with the community to help citizens and businesses to both prepare for and respond to local disasters.

Funding

The department submits budget proposals every two years through a "zero-based" budgeting process called "budgeting for outcomes", or internally called "Budget One." The Budget One process puts the emphasis on the community outcomes, not departments. It involves a series of steps that create a government based on available funding, which is then connected to these outcomes and their associated service delivery results. The primary change in the budget process is that all current programs, services and activities must be submitted as "proposals" in order to retain ongoing funding, expand existing funding or to fund new programs. All proposals must align with at least one of the community outcomes. Other jurisdictions that follow the same budgeting process can be found in Fort Collins CO, Savannah GA, Redmond WA, and Mesa County CO.

Administrative resources are in place to oversee the Department's four main functions: operations, prevention, administrative support and emergency management. All those functions have their roots within the established fire department mission, vision, goals and objectives. There is some overlap as some resources perform multiple functions. For example, operations resources are engaged in fire prevention efforts through company level inspections. In addition, resources may have specialty roles within each function that directly address the department's mission, vision and goals. An example would be operations resources are allocated to address both fire suppression and emergency medical service.

Table II - 2019 Fire Budget

Budget Item	Expenditure	Revenue	Balance
Fire Suppression and EMS	\$29,397,965	\$5,517,722	\$23,880,243
Advanced Life Support (ALS) Services	\$10,219,025	\$10,219,025	\$0
UASI & EMPG Grant	\$246,225	\$246,225	\$0
Fire Management and Support	\$1,476,193	\$162,381	\$1,313,812
Fire Prevention	\$1,078,484	\$261,369	\$817,115
Fire Training	\$762,721	\$83,899	\$678,822
City-Wide Emergency Management	\$482,235	\$53,046	\$429,189
Fire Facilities Operations & Maintenance	\$894,675	\$98,414	\$796,261
Small Grants and Donations	\$757,000	\$757,000	\$0
Community Risk Reduction	\$358,564	\$39,442	\$319,122
Public Safety Dispatch Services	\$1,215,359	\$133,689	\$1,081,670
East Metro Training Group	\$378,786	\$41,666	\$337,120
Bellevue Fire CARES Program	\$115,650	\$12,722	\$102,929

Fire and Life Safety Inspections	\$313,082	\$34,439	\$278,643
Development Services Inspections	\$1,339,800	\$1,065,865	\$273,935
Total	\$49,035,764	\$18,726,906	\$30,308,858

Particularly significant in the Bellevue Fire Department budget [Table II] is the ratio of expenditures to revenue. While many jurisdictions would find it notable to have even 20 percent of expenditures from revenue, the Bellevue Fire Department's current ratio is over 38 percent. The most notable sources of revenue come from the contracting of fire services, the funding from the Medic One property tax levy, UASI funding, Ground Emergency Medical Transport (GEMT) and BLS transport fees.

Service Area and Jurisdictions served

The City of Bellevue has an established jurisdictional boundary and a <u>Comprehensive Plan</u> that defines and documents those boundaries. King County established the original boundary when the City of Bellevue was incorporated in 1953 through King County Resolution #13925. Since then the City has expanded through a <u>series of annexations</u>. The last annexation of unincorporated county land within the service area jurisdiction occurred in 2012. This annexation has resulted in fixing the City's geographical boundaries, as all other boundaries are in direct contact with other city jurisdictions.

The Bellevue Fire Department directly serves the City of Bellevue and contractually provides services to six neighboring jurisdictions: Beaux Arts Village, Clyde Hill, Hunts Point, Medina, Newcastle, and Yarrow Point. Fire service contracts are subject to jurisdictional boundaries of the client cities and are constrained by either the City of Bellevue, other jurisdictions boundaries or geographic obstacles (lakes). These contracts are renegotiated every 10 years and approved by the Bellevue City County and the governing bodies of the other communities. Annual performance meetings are held with all communities.

Bellevue is also <u>one of five ALS providers</u> in King County for a much larger area that covers approximately 300 square miles.

The Department has current <u>automatic and mutual aid agreements</u>, contract for service agreements, and service level agreements that all support organizational objectives. Automatic aid agreements have been established with agencies immediately contiguous to the City of Bellevue. These agreements are reciprocal and cover all emergency responses into neighboring jurisdictions. The Department also has agreements in place for <u>state-wide</u> support.

Table III – City Data

Jurisdiction	2018 Population	Land Area Square miles	2018 Assessed Valuation	2018 Median Residential Value	Levy Rate	Average 2018 Tax for Median
Bellevue	145,125	31.97	\$56,487,334,960	\$791,000	9.19%	\$7,272.78
Beaux Arts	300	0.09	\$171,181,001	\$1,310,000	9.18%	\$12,030.63
Clyde Hill	3,045	1.06	\$2,555,121,872	\$2,009,000	8.56%	\$17,206.46

Hunts Point	420	0.29	\$1,130,352,004	\$3,434,000	8.01%	\$27,522.89
Medina	3,245	1.44	\$3,974,140,583	\$2,052,000	8.87%	\$18,194.43
Newcastle	12,410	4.45	\$3,273,362,841	\$717,000	12.11%	\$8,686.00
Yarrow Point	1,065	0.36	\$1,231,233,825	\$2,084,000	8.24%	\$17,175.85
Total	165,610	39.66	\$68,822,727,086	\$1,771,000	9.17%	\$15,441.29

The City of Bellevue

The city of <u>Bellevue</u> is the 5th largest of 281 cities in the State of Washington with a 2018 estimated population of 145,215 It is located on the east shore of Lake Washington near the population and geographical center of the

Figure I: Washington State

Puget Sound region. It is just 11 miles east of Seattle and 40 miles north of Tacoma with the mountains of the Cascades towards the east, and Mount Rainier to the south. Bellevue is about three hours north of Portland, Oregon, and two hours south of Vancouver, Canada.

With over 157,000 jobs within the city, Bellevue was the second largest city in terms of employment in Washington State in 2019. Despite fluctuations that correlate with the ups and downs of the economic cycles, the number of jobs in Bellevue has grown at an average annual growth rate of 1.12 percent since 2000. By 2035, the number of jobs in Bellevue is projected to exceed 200,000.

The city's name is derived from a French term for

"beautiful view". Under favorable weather conditions, scenic vistas of the Olympic and Cascade Mountains can be viewed from hilltops and high-rise buildings within the city.

Spokane O

Washington

Otympia

In Bellevue's earliest years, it was primarily known as a "bedroom community" or an extended suburb of Seattle. Since then, the business and retail sectors have grown dramatically and have been the driving force behind the formation of a modern downtown core which today boasts 1,400 businesses with about 50,000 employees that are creating a premier regional economy. Over 145 of these businesses claim Bellevue as their headquarters. The Central Business District (CBD) is home to many well-known companies such as Symetra Financial, Eddie Bauer, Paccar and Puget Sound Energy. T-Mobile USA is headquartered within the city but outside of the CBD in an area known as Factoria. Regional employers such as Microsoft, Amazon and Boeing have a substantial presence in Bellevue as well.

Bellevue has gained national and regional attention. CNN Money ranked Bellevue the 4th best city to live in their 100 Best Places to Live in America 2010 edition. In 2014, Bellevue was ranked as the 2nd best place to live in the United States by USA Today.

The city has grown significantly over the past 20 years. Bellevue now has more than 35 million total square feet of office space, a half of which is located downtown. In the Bellevue CBD, Vulcan has revealed plans for an immense 800,000 SF office development adjacent to the Bellevue Transit Center. Amazon recently leased its first building outside of Seattle when it took over 100,000 SF of space in the Centre 425 building and is announced plans to move over 11,000 jobs into Bellevue in the next three years. Much of this new development supports premier regional shopping complexes such as the Bellevue Collection and The Bravern.

The city lies between Lake Washington to the west and the smaller Lake Sammamish to the east. Much of Bellevue is drained by the small Kelsey Creek watershed, whose source is in the Larsen and Phantom Lake green belt and



whose outlet is near where Interstate 90 meets Lake Washington's eastern shore. The city is bisected by Interstate 405 running north-south, and the southern portion is crossed from east to west by Interstate 90 [figure II]. The State Route 520 freeway roughly delineates the northern reaches of Bellevue. South of I-90 the city surrounds the most recently annexed

area of Eastgate. South of Eastgate, the city continues up to the western flanks of Cougar Mountain. On top of Cougar Mountain exists the recently incorporated area called Hilltop and to the west of Cougar Mountain are the Somerset, Coal Creek and Factoria neighborhoods.

Bellevue is bordered by the cities of Kirkland to the north and Redmond to the northeast near the Overlake and Crossroads neighborhoods. Across the short East Channel Bridge, I-90 connects Bellevue to Mercer Island to the southwest. The City of Issaquah lies to the east, along I-90 at the south end of Lake Sammamish. At the south end of Bellevue lies the City of Newcastle, which as stated before, contracts with Bellevue for its fire protection [figure III]. Beyond the south end of Newcastle lies the city of Renton. Renton, Kirkland, Redmond, Mercer Island and Issaquah have established Fire Departments that provide suppression and EMS services to their citizens.

Beaux Arts Village

Incorporated in 1954, <u>Beaux Arts Village</u> is located on the eastern shore of Lake Washington just north of the I-90 east channel bridge. With its population of around 300 residents, Beaux Arts is one of the smallest municipalities in Western Washington, yet its proximity to Seattle and the Eastside help make it a highly desirable place to live. The total land area is only 0.1 square miles.

Residents relish the "small town" feel of Beaux Arts, often referring to themselves as "Villagers", as they have since

well before incorporation. The streets are narrow and tree-lined. The community is 100 percent residential and the homes are an eclectic mix of new and vintage, old-fashioned and modern.

Beaux Arts Village was founded in 1908 as an artists' colony and named after the Western Academy of Beaux Arts to which its founders belonged. At the time, one could purchase membership in the Academy for \$200. Today, membership in the Academy comes with home ownership.

The City of Clyde Hill

The City of Clyde Hill is in the northwest corner of the department's service area and is also the home of fire station number five. The majority of Clyde Hill is zoned for single-family use apart from two commercially zoned areas: a gas station and a former coffee shop. In addition to a small government zone, the City is home to four schools: two Bellevue district 405 public schools - Clyde Hill Elementary and Chinook Middle School; and two private schools: Bellevue Christian School and Sacred Heart School.

The total land area is about one square mile and according to the 2018 estimate, there are 1,100

households and 3,045 residents. The city's minimum lot size is 20,000 square feet, although many smaller lots exist which pre-date the incorporation of the City. Clyde Hill is best described as a low-density residential community, and its minimum lot size requirement is meant to preserve that look and feel. The City works to retain and maintain the original spacious and wooded character of the community and to remain relatively small, simple and intimate.

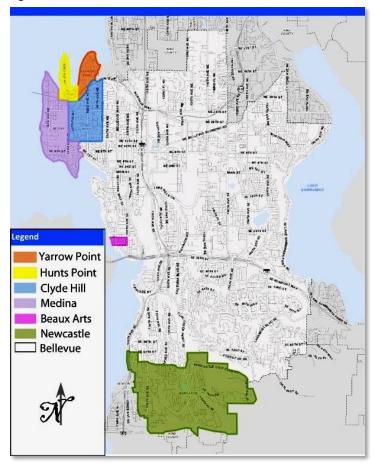
The Town of Hunts Point

The <u>Town of Hunts Point</u> is located on the middle of the three land peninsulas that make up "The Points communities". It was incorporated in 1955 and still is comprised of its original 0.3 square mile. There are 186 housing units, 165 households and 420 residents. Except for the community center and town hall, the rest of the community is zoned residential. A drive down the community's <u>main access road</u> will show that the typical house is set back from away from the road and down towards the water on long, narrow lots.

The Town of Medina

<u>Medina</u>, along with its neighboring cities of Hunts Point and Yarrow point, is often referred to as the "Eastside Gold Coast". This predominantly affluent community occupies 1.44 square miles along the eastern shore of Lake Washington and offers some of the best western views of Seattle. Like its immediate neighbors, the city is almost

Figure III - Bellevue and Contract Cities



completely residential except for a small convenience store, a post office, gas station, one public elementary school, two private elementary schools, a country club/golf course and a town hall. There are 1,165 dwelling units and 1,111 households with a population of 3,245. Notable residents include Microsoft founder Bill Gates and Amazon CEO Jeff Bezos.

The City of Newcastle

<u>Newcastle</u> extends across the southern border of the City of Bellevue and is just north of the City of Renton. Incorporated in 1994, one of its first actions was to begin contracting for fire suppression and EMS services from the Bellevue Fire Department, changing from a fire district that contracted with the Renton Fire Department.

The community is predominantly residential. Unlike the other contract communities that Bellevue serves, Newcastle has a growing commercial zone with several grocery stores, shops and small businesses. Recently, an assisted living facility focusing on the Asian community has been built. Perhaps the most notable point of interest here is the Golf Club at Newcastle, a premier public golf course with stunning views of Bellevue, Seattle and the Olympic Mountain ranges.

The city has 3,150 housing units, 4,396 households and 2,215 families with a population of 12,410. Its total land area is 4.45 square miles.

The Town of Yarrow Point

The easternmost of "The Points communities", <u>Yarrow Point</u> lies on another peninsula extending into Lake Washington just north of Clyde Hill. First homesteaded in the late 1880's, the Town was incorporated in June 1959 to preserve its unique characteristics in the face of significant changes throughout the greater Puget Sound region. While one-fourth of the homes in Yarrow Point enjoy waterfront locations or water access, the remaining three-quarters offer views ranging from expansive to territorial.

The town is zoned residential apart from a town hall. There are 393 housing units over its 0.36 square miles. 2018 census estimates reflect a population of 1,065 people.

Topography and geology

The service area is situated in Western Washington and is part of what is commonly referred to as the Puget Sound region. The waterways of the <u>Puget Sound</u>, along with the <u>Cascade</u> Range to the east and the <u>Olympic mountains</u> to the west are its major geographic features.

The service area is mostly low and modestly rolling hills situated between Lake Sammamish to the east and Lake Washington to the West. The lack of a sizable watershed means that the few streams that drain into the surrounding lakes are small and not prone to urban flooding.

Elevation varies from near sea-level to about 1,400 feet on the slopes of Cougar Mountain, which is in the southeast area of the city. Elevation differences become more evident in the winter months when it is not uncommon to get a dusting of snow on the higher hilltops while the lower areas remain untouched.

Thirty miles directly to the east are the foothills and mountains of the Cascade Range. Formed mainly through volcanic and tectonic forces, the Cascades form both a geographical and climatological border between the

western and eastern portions of the state of Washington. Sixty miles to the southeast is Mount Rainer; the most prominent Cascade Range feature with its 14,410-foot peak visible on clear days.

The hills and lakes in and around the service area were mainly formed through glacial processes and the lack of rocky outcroppings and firm bedrock indicates most of the area is a form of deposited glacial till.

Seismic activity is not uncommon as the region is crisscrossed with several major and minor fault lines. Most notably is the <u>Cascadia subduction zone</u> which is located off the western coast of Washington and has been known to cause earthquakes more than 8.0. The last major earthquake associated with this fault occurred in 1700 and historic intervals for these quakes are between 300-600 years apart. The next major earthquake associated with this fault is expected to produce widespread destruction throughout western Washington.

Climate

The climate is typically described as coastal mild. The 47º northern latitude would normally lead to appreciably hot summers and equally cold winters. But the proximity to the Pacific Ocean and Puget Sound means that temperatures are moderated, and extremes are rare. When temperature extremes occur, they typically last for short periods as the weather patterns that brought them are typically fast moving and infrequent.

Table IV - Climate data for Bellevue Washington

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year
Decord high °F (°C)	64	66	78	83	89	92	96	93	93	87	66	62	96
Record high °F (°C)	(18)	(19)	(26)	(28)	(32)	(33)	(36)	(34)	(34)	(31)	(19)	(17)	(36)
A	46	50	54	58	65	69	75	76	71	60	52	46	60
Average high °F (°C)	(8)	(10)	(12)	(14)	(18)	(21)	(24)	(24)	(22)	(16)	(11)	(8)	(16)
A 15 °F (°C)	35	36	38	42	47	52	55	57	52	46	40	35	45
Average low °F (°C)	(2)	(2)	(3)	(6)	(8)	(11)	(13)	(14)	(11)	(8)	(4)	(2)	(7)
D 11 95 (90)	18	19	28	32	35	42	48	47	42	29	20	10	10
Record low °F (°C)	(-8)	(-7)	(-2)	(0)	(2)	(6)	(9)	(8)	(6)	(-2)	(-7)	(-12)	(-12)
Precipitation inches	4.49	3.67	3.84	2.84	2.10	1.68	0.97	0.97	1.71	3.32	4.92	5.45	35.96
(mm)	(114)	(93.2)	(97.5)	(72.1)	(53.3)	(42.7)	(24.6)	(24.6)	(43.4)	(84.3)	(125)	(138.4)	(913.4)

Development

The City of Bellevue and its contract jurisdictions are unique when compared with other cities of similar size. As an urban environment, the area's residential and commercial areas are very prominent, but noticeably absent are the manufacturing, transportation and agriculture sectors. The city's light industrial area known as the "Spring District" was previously home to two beverage bottling plants, an ice cream plant and a bakery. Most remaining businesses are smaller and mainly service the needs of the surrounding community (e.g. automotive repair, sales, home construction, and various services). Development master plans for the Spring District are replacing what little light industry remains with Transit Oriented Development (TOD) a mixture of residential and business construction with an emphasis in urban concentrations around planned rail stations. Currently, expansion of light rail transportation to Bellevue and neighboring cities is ongoing. The completion of tunneling and station construction is projected by 2021 and the new Eastlink light rail line is projected to begin operations in 2023. Additionally, a light rail

<u>Operations and Maintenance Facility - Eastside</u> (OMFE) is being constructed on the edge of the "Spring District" adjacent to the former BNSF rail line. This facility is designed to maintain, store and deploy up to 96 rail vehicles.

Also, noticeably absent is the lack of a freight rail corridor and airport. The only rail line through the area was decommissioned in 2009 after the removal of a vital bridge during a highway widening project. The small amount of freight that used the line was redirected onto roads or alternate rail lines. The light rails' alignment will briefly run next to this previous rail line, but much of this alignment has been converted into a bicycle/pedestrian corridor. The area's air transportation needs are served by the regional Sea-Tac airport that is a 20-minute drive away.

The development within Bellevue's central business district (i.e. high-rise area), has driven the city's population and valuation growth. Since the 2009-2013 downturn, construction in the CBD and elsewhere in the City has proceeded at near historic levels and shows no signs of abating in the near future.

The driving force behind this development is the number of high-tech jobs related to Microsoft, Amazon and other major players in the technology sector. Employers in that sector have found that their workforce's have specific office, urban and social needs. Bellevue's development in recent years has attracted these businesses because their employees find the housing, recreation, entertainment and infrastructure appealing. Bellevue's governing leaders are driven to create a competitive tax structure, pro-business environment and efficient/responsive government to foster this growth.

What is expected to be a major project in terms of cultural significance is the <u>Performing Arts Center Eastside</u> (<u>PACE</u>), a 2,000-seat performing arts center in the downtown core. The project appears to have its base of private funding and is projected to begin construction in the near future.

The City of Bellevue has reached the limit of its growth boundaries with the <u>last annexations</u> of unincorporated area occurring in 2012. Now confined to its borders, growth is still expected as properties are fully developed or redeveloped. The recent trend in residential single-family development is houses built in the 1950's are razed, and modern, larger ones are constructed. The growth of higher-density housing is also significant as urbanization continues. The manifestation of urban growth has been the increase in the "five-over-one" buildings (upper floors built with type-5 construction for residential use and a ground-level built with type-1 construction for retail/business) over the past 10 years. In late 2017, the City Council approved a modification to height restrictions within the CBD, raising the limit for designated portions of the city to 600 feet from 450 feet.

Section 2 Description of Agency Programs and Services

The services provided by the Bellevue Fire Department include:

- Fire Suppression
- Emergency Medical Services
 - o Basic Life Support (BLS), first response and transport
 - Advanced Life Support (ALS), first response and transport
 - o <u>CARES</u> Citizen Advocates for Referral and Education Services
- Hazardous Materials "Technician Level" Response
- Technician Specialized Rescue: trench, confined space, rope, vehicle, structural collapse, and surface water rescue
- Community Risk Reduction
 - Public Education/Outreach
 - o Fire Prevention
 - New construction plans review
 - New construction inspection
 - Fire and Life Safety inspection
 - Fire Investigation
- City-wide Emergency Management

The basic organizational structure for these services can be found in our departmental organizational chart.

The Department's service area is part of the <u>Seattle-Tacoma-Bellevue Metropolitan Statistical Area</u> and is classified as "urban". While the downtown core has achieved a metropolitan classification, the total jurisdiction population remains under the 200,000-resident threshold needed for the higher rating.

The Central Business District (CBD) contains the two (2) U.S. Census Tracts located in our service area that exceed population densities of 12,500 per square mile. To reflect the population density of these two Census Tracts that reside in the CBD, they have been designated as "High Density" planning zones and will be evaluated on a benchmark standard that uses a 2:00 minute travel time instead of the urban area 4:00 minute standard. Additionally, this reduced benchmark for response will better reflect the "verticality" of these more densely populated zones and highlight the increasing challenges in ensuring risk is minimized in these areas.

Demographic data will be updated and evaluated annually by using the data from the most recent American Community Survey (ACS) conducted by the United States Census Bureau. Apart from the CBD, the recurrence and locations of incidents indicates a mostly-uniform risk level throughout the remainder of the service area.

Locations of existing fire stations and companies

The Bellevue Fire Department operates out of nine stations within our service area. In addition, four medic units staffed with Bellevue firefighter/paramedics operate out of four locations, two of which are within the <u>Bellevue</u> <u>Fire Department coverage area</u>. The other two medic units operate east of the department's jurisdiction and serve

the ALS needs of those communities. All staffing operates under one battalion; however, medic resources operate under a shift supervisor (Medical Service Officer that is within the battalion), that oversees their needs/activities.

Fire Department administration offices are located at <u>Bellevue City Hall</u>. However, there is no fire station at city hall.

The address and staffing of each station is listed in [Figure IV].

Station maps show what is historically referred to as "first-due" area. Currently computer aided dispatch (CAD) sends responders to nearby calls by using automatic vehicle locators (AVL) that transmit GPS locations of each available unit. Once the CAD determines the exact location of an emergency, it assigns and notifies the closest response unit.

Figure IV - Station addresses, apparatus and staffing

Station Neighborhood	Location	Companies	Staffing
Station 1	766 Bellevue Way SE, 98004	Battalion 101	2
Enatai, Downtown		Engine 101	3
		Aid 101 (BLS)	2
Station 2	2802 148th Ave SE, 98007	Engine 102	3
Eastgate		Aid 102 (BLS)	2
		Medic 102 (ALS)	2
		MSO 105	1
		MCI One	cross/select
Station 3	16100 NE 8th St, 98008	Ladder 103	5
Crossroads		Aid 103	2
		Rescue 103	cross/select
Station 4	4216 Factoria Blvd. SE, 98006	Engine 104	3
Factoria/Somerset			
Station 5	9621 NE 24th St, 98004	Engine 105	3
Clyde Hill/Points			
Station 6	1850 132nd Ave NE, 98005	Engine 106	3
Bel-Red/Overlake		Aid 106	2 – OT PT
		HM 106	cross/select
Station 7	11900 SE 8th St, 98005	Ladder 107	5
Wilburton			
Station 8	5701 Lakemont Blvd. SE, 98006	Engine 108	3
Lakemont		Air Unit 108	cross/select
Station 9	12412 Newcastle Way, 98006	Engine 109	3
Newport/Newcastle			
Overlake Hospital	1035 116th Ave NE, 98004	Medic 101 (ALS)	2
Outside City Medic Unit	S		
Issaquah		Medic 104	2
	1280 NE Park Dr., Issaquah 98029		_
North Bend		Medic 103	2
	112 W Second St., North Bend 98045		
	•	Suppression	39
		Medic EMS	Č
		Daily Total	48

Resource descriptions

Battalion 101 - A Battalion Chief shift commander responsible for the supervision of all personnel in the battalion. Under the current Department resource configuration, there is a single battalion chief on 24-hour duty assisted by a Staff Firefighter who serves as driver, manages personnel accountability and assists during incidents

Engines companies – The department currently staffs seven triple-combination fire engines that specialize in fire suppression and EMS. These resources are equipped with a fire pump, hose complement, and 500-gallon water tank. Bellevue's fire engines are rated at a minimum of 1500 GPM.

Ladders/Trucks - The Department currently staffs two ladder/pumper companies. Both ladders are tillered aerial trucks that respond as one unit with a pumper. These resources and the personnel that staff them perform both general response and Figure V - Engine 101 in the Vuecrest neighborhood of West Bellevue

specialty functions at fire and rescue scenes. Specifically, their role is to support forcible entry, ventilation (vertical, horizontal, positive pressure), search, rescue, salvage, overhaul, above-ground ladder operations, and Specialized Rescue (i.e. Trench, confined space, rope, structural collapse, and vehicle rescue).

Aid/Medic Units – The Department currently provides Basic Life Support transport services (BLS) through the deployment of three Type I/Type III ambulances. Advanced life support (ALS) services are provided through the deployment of four Type I/Type III medic units.

The primary role of these units is the treatment and transport of sick and injured citizens as defined by emergency medical dispatch protocols.

Medical Services Officer (MSO) - A MSO is a 24-hour shift officer that is responsible for supervision of all On-Duty ALS medic personnel as well as assisting, as needed, on EMS responses. The MSO is an operations officer and may also fulfill fire-scene duties such as safety officer.

Rescue- A specialty apparatus that carries technical rescue equipment that is used by the ladders. While the ladder/tiller apparatus has basic "jaws-of-life" and rope rescue equipment, the rescue apparatus has additional equipment for trench, heavy and surface water rescue. The rescue is cross/select staffed by On-Duty personnel.

HazMat-A specialty apparatus that carries equipment needed for a technician-level hazmat response. The hazmat apparatus is cross/select staffed by On-Duty personnel.

MCI One-The Medical Supply Unit is a specialty apparatus that carries equipment needed for a mass-casualty incident (MCI). The MSU is cross/select staffed by on-duty personnel.

Air Unit- The air unit is a specialty apparatus that is capable of refilling self-contained breathing apparatus bottles (SCBA). The air unit is cross/select staffed by on duty personnel.

Staffing levels and staffing patterns

The Bellevue Fire Department's minimum daily staffing is 39 suppression personnel and 9 advanced life support (medic) personnel. All suppression and medic personnel work 24 hour shifts on a three-shift, modified Detroit schedule.

The use of "acting above grade" positions ensures that companies are staffed with appropriately qualified personnel. A Firefighter/actor may fill an officer and/or driver role while regularly assigned personnel are on compensated leave. Actors must meet basic training requirements and complete skills during an evaluation period that prove they are able to perform the duties of the position. The use of acting positions also meets a department goal of developing skills in firefighters prior to promotional opportunities.

Compensated leave in the form of vacations, holidays and Kelly days are scheduled a year in advanced and are subject to rules that are designed to minimize department exposure to overtime. In addition, leave is restricted when specialty skills are required to staff a company. For example, the company officer, engineer and acting firefighter on a crew may not take the same day off to ensure that someone with area knowledge is either driving or navigating.

Engine companies are staffed with three personnel: a company officer, engineer/driver and a firefighter. Staffed aid cars (BLS) and medic units (ALS) have two personnel assigned of firefighter or FF/paramedic rank. Ladder 103 and Ladder 107 are staffed with 5 personnel and the normal response is with two apparatus: a tillered aerial and a pumper.

The Battalion Chief, designated as Battalion 101, responds in a command SUV with a firefighter staff assistant as the driver.

All suppression personnel are trained to the EMT-D Basic level and are certified through King County EMS. The paramedics that staff the medic units are trained through the <u>King County Medic One</u> program and are also nationally certified. Bellevue is <u>one of five ALS providers</u> in the county.

Automatic/Mutual Aid

Bellevue Fire and the 13 surrounding agencies dispatched by NORCOM operate under automatic/mutual aid agreements, use Automatic Vehicle Locators (AVL) and strive to ensure inter-operability. King County has designated geographic regions of the county as Zones, and Bellevue is in Zone One. Zone One fire agencies include Bothell, Duvall, Eastside F&R, KCFD 27, Kirkland, Mercer Island, Northshore FD, Redmond, Shoreline, Snoqualmie, Snoqualmie Pass and Woodinville F&R. Discussions are continuous in Zone 1 on how to best ensure seamless response and inter-operability across geographic boundaries, as all the agencies in the Zone recognize the need to minimize obstacles in emergency situations.

Mutual aid responses are specified in the King County Fire Resource plan. The department can both request and provide resources to regional task forces and strike teams under the agreements in the plan.

Operations - Response

An emergency response is typically broken down into the following sequence of steps:

• Dispatch:

- Call processing: begins with phone pickup in the dispatch center and ends when the information from the phone interview is sent to the CAD (Computer Aided Dispatch) to determine an initial response.
 - Each call is classified into one of 114 different "emergency problems". The CAD automatically classifies the problem based on its scope and location with an "incident type". Location is important because most properties have risk classifications that will affect the incident type (e.g. the difference between a single-family residential AFA and a high-rise residential AFA). Once the incident type is determined, one of 51 predetermined response plans is chosen by the CAD. The breakdown of response plans is: 12 EMS, 17 special rescues and 22 suppression/other.
- Unit assignment and Unit notification: This step is near-instantaneous since the CAD uses the jurisdiction-specific response plan to assign the needed response apparatus to the emergency. Additionally, the CAD uses AVL (GPS) information to assign the closest available units. After assignment, Locution instantaneously and simultaneously notifies all assigned response units through an automated voice in the station and alphanumeric personal pagers. An automated voice is also sent out over an 800 MHz dispatch radio channel when airtime is available. However, station and pager notification always precedes the 800 MHz notification.
- Turnout: Upon notification, personnel proceed to apparatus and, if needed, don protective clothing that
 is needed for the emergency response. Once personnel are seated in the vehicle and ready to respond, a
 touchscreen entry on a mobile data computer (MDC) or a voice report over an 800 MHz tactical channel
 will notify the dispatch center that they are responding.
- Travel: While driving to the call, crews may read updated information over the MDC or may receive important voice messages from a dispatcher over the tactical channel. Dispatchers can monitor the locations of response units and their progress toward the incident. The crew will use an MDC touchscreen or voice report to indicate arrival on scene. First-arriving crews on major emergencies are expected to give appropriate voice size up reports in lieu of touchscreen notifications.

Suppression response

Suppression calls are dispatched according to the 22 pre-determined suppression response plans. In the event of extreme call volume (e.g. severe weather, power outages, etc.) the on-duty battalion chief, or higher, may enact a "resource emergency". During a resource emergency, automatic fire alarms and most low risk incidents will only receive a single-engine response.

Emergency Medical Services (EMS) Response

EMS providers in King County use a "tiered EMS response" through the Medic One System that is internationally known for its proficiency and success rates. 911 calls are answered at the call center where trained dispatchers using focused questions employ a criteria-based system to determine both the nature of the call and the appropriate level of care that is needed. Life threatening emergencies such as cardiac events and trauma with shock are given the highest response with both the nearest BLS suppression crew (either aid, engine or

lightforce/ladder) along with the nearest ALS Medic unit. Lower risk calls (e.g. falls less than 10 feet, broken bones without shock, anxiety, etc.) are handled by the closest BLS crew only.

Tiered-response plans meet several performance goals, the first one being that the high-level ALS responders will primarily handle calls where their advanced skills are most needed, and lower risk-but-more-frequent calls are handled by BLS responders. Second, fewer paramedics are needed and the training costs of maintaining their advanced technical skills is minimized.

Technical Rescue Response

Technical rescue responses are provided by Ladder/Truck personnel responding from Stations Three and Seven. These personnel are trained to the Technician level in; confined space, rope, structural collapse, trench and vehicle rescue. The remainder of Bellevue Fire Operations personnel are trained to an Awareness level for technical rescue response.

Hazardous Materials Response

Hazardous materials response is accomplished through standard engine company response plans for low and moderate risk incidents. High and special risk incidents are addressed by a consortium of agencies comprising what is known as the Eastside Hazardous Materials Group (EHMG). Bellevue Fire has participated in EHMG for over thirty (30) years and houses one of the two dedicated Haz-Mat apparatus at Fire Station Six. Personnel at Station Six are trained to the Haz-Mat Technician level and provide a cross-staffed response capability for Technician-level Haz-Mat incidents. Bellevue Fire is the only member of EHMG who requires that a HazMat Technician be on-duty at all times. The remainder of Bellevue Firefighters are trained to an Awareness level of Haz-Mat response.

Aviation Rescue and Firefighting

Bellevue has no aviation facilities and has not experienced an aviation related incident in the last twenty plus years, therefore, this program is not addressed in this document or in our response plans.

Marine and Shipboard Rescue and Firefighting

Bellevue has no commercial marine facilities and has not experienced a commercial marine related incident in the last twenty plus years. Private waterborne vehicle fires and medical incidents are addressed by mutual aid agreements with Mercer Island Fire, Seattle Fire and the King County Sheriff's Office Marine Unit. Therefore, this program is not addressed in this document or in our response plans.

Wildland Fire Services

The City of Bellevue has not experienced a significant wildland fire incident in its history. There is a small area of the community that has some exposure to a Wildland-Urban Interface (WUI) type incident, and this possibility is addressed under normal vegetation fire response plans. Therefore, this program is not addressed in this document.

Other Programs/Services

Fire Prevention Division (FPD)

<u>FPD</u> operates under a civilian Fire Marshal and covers Fire Investigation and Fire Prevention activities. This division is staffed with 17 fulltime positions, 15 of these positions function either as plan reviewers, inspectors or fire investigators or as a combination of all three. A fire investigator is on-call at all times to investigate fires that require additional expertise and to assist Operations staff with origin/cause determinations.

Table V - 2019 Fire Prevention Services

Construction Inspection	Plan Review	Maintenance Inspections	Fire Investigations
6,857	3,954	1,453	16

Community Liaison/Risk Reduction

The department coordinates <u>CRR</u> activities by utilizing an operations Lieutenant as a Public Information Officer (PIO)/Community Liaison Officer (CLO) in a rotating administrative assignment that typically lasts two (2) years. This officer supervises the Community Risk Reduction Specialist and functions as the primary departmental media spokesperson as well as coordinating; outreach, education, community events, Fire Prevention Week and other duties as assigned. Programs either coordinated or conducted, include; No Dragons for Tea, Firefighters are our Friends, Remembering When, Heart Health, Fire extinguisher training, etc.

Table VI - 2019 CLO/PIO Performance Metrics

Level 1 Outreach (Class or training delivered in person)	Level 2 Outreach – (In Person Attendance at events)	Level 3 Outreach – (Total Social media hits and interactions)
5,351	93,250	107,092

Office of Emergency Management (OEM)

<u>OEM</u> consists of two and one-half full-time positions funded through the City general fund and two- and one-half-time other positions funded through grant programs. Although a division of the fire department, OEM is tasked with strengthening and managing all emergency preparedness and management programs within the City of Bellevue

Table VII - 2019 OEM Performance Metrics

City Employees Meeting NIMS requirements	Number of findings after State Audit of Grants	Percentage of Strategic Plan action items complete	Residents who agree that Bellevue plans for and well prepared to respond to emergencies
90%	0	95%	95%

Citizens Advocates for Referral and Education Services (CARES)

<u>CARES</u> consists of a Program Manager who coordinates up to twenty (20) unpaid Master of Social Work (MSW) students from multiple colleges. These student advocates meet with residents who have been identified by either police, fire or other agencies as needing assistance in connecting to community resources who can provide better support than first responders.

CARES1 is a response unit provided through grant funding that delivers timely assistance to non-emergency incidents by providing an immediate resource staffed with licensed MSW advocates at the time of need.

Additionally, the CARES Program Manager partners with the Community Risk Reduction Specialist to provide Juvenile Firesetter Interventions when necessary.

Table VIII - 2018 CARE Performance Metrics

CARES Referrals	CARES 911 Call Reduction after case closure	CARES Clients with no new 911 calls after case closure	CARES Client Satisfaction Index
613	54%	59%	68%

Citizen satisfaction and engagement

The city of Bellevue conducts a Budget Survey every two years to learn about resident budget priorities, the importance and level of satisfaction with city services and the value residents feel they receive for their tax dollars. The 2018 survey indicated that the services the fire department provides are both highly desired and give high satisfaction.

Of the seven highest-ranked city services, "responding to fires" is number one, and "providing emergency medical services" is number three. In addition, responding to fires and providing emergency medical services ranked first and third respectively in a standardized satisfaction rating. "Police Assistance", and "Clean Streets" ranked fifth and second respectively.

In previous years, residents were asked if the City should increase taxes and services, decrease taxes and services, or keep taxes and services the same. During the years that question was asked, most residents said to keep taxes and services the same; the balance of residents was split nearly evenly between increase and decrease taxes and services. The question was revised in 2016 and asked again in 2018, and respondents were asked to pick from four statements that more accurately reflect the real-world issues the City faces.

This question shows that sixty-three percent (63%) of residents are willing to pay more in taxes:

- Twenty-nine percent (29%) say that they are willing to pay more in taxes only if it will result in an increase in the level of services.
- Thirty-four percent (34%) say they are willing to pay more in taxes if it is necessary to support the
 increased costs of providing the current levels of service.

One quarter of respondents do not want any tax increases.

¹ 2018 Budget Survey p. 27

² Ibid p. 28

- Eighteen percent (18%) say they are not willing to pay more taxes even if that means the city must reduce services due to increased costs.
- Seven percent (7%) want the city to reduce the services provided in hopes it will provide tax cuts.

In the <u>2019 performance measures survey</u>, 98 percent of surveyed residents were either "confident" or "very confident" in the Bellevue Fire Department.³

A question that tends to linger in the minds of city leaders is, "Is the fire department properly sized?" When residents are asked the same question, most will not know how to answer. However, most would state that the fire department just needs to be able to respond quickly when they are called.

While it is generally true that adding resources usually leads to more successful outcomes (e.g. smaller fires, less property loss, more lives saved), there is also a point of diminishing returns that should not be surpassed.

To address this "right sized" question, the city uses the <u>Budget One</u> process previously mentioned in this document. The City Council endorsed the following seven outcome areas which form the basis for developing the city-wide budget, which in turn funds the various levels of services.

- Economic Growth and Competitiveness
- Healthy and Sustainable Environment
- Improved Mobility
- Innovative, Vibrant and Caring Community
- Quality Neighborhoods
- Responsive Government
- Safe Community

All city departments respond to the outcome areas by submitting budget proposals that support the above goals. The budget proposals describe the services that will be provided, the outcomes that will be achieved and the overall costs. Budget proposals are also typically required to have both cost containment options and growth options.

City-wide, cross-department employee teams evaluate the proposals and rank them by importance and sometimes recommend cost adjustments. Ultimately, the important services are funded, and lesser ones are sometimes dropped. A packet of recommended service proposals is sent to city leadership for consideration.

Prior to the finalization of the budget, the City also holds three budget hearings and two budget open houses. The result is that the City can say that the services provided have been thoroughly justified, evaluated and approved.

³ 2019 Bellevue Performance Measures Survey p. 87

Community Loss and Save Data

Table IX - 5 Year Cardiac Arrest Survival

Year	Cardiac Arrest Survival Rate	Methodology
2013 - 2018	57.1%	Utstein-(Witnessed, presumed cardiac, presents with VF or VT) – 5 year rolling average as reported for Bellevue Fire by King County Emergency Medical Services. KCEMS follows patient to discharge.

Table X – 5 Year Fire Loss

Year	Total Fire Loss
2019	\$4,568,330
2018	\$2,884,235
2017	\$3,486,127
2016	\$6,255,687
2015	\$20,907,905 ⁴

Table XI – 5 Year Structure Fires Confined

Year	Confined to Room of Origin
2019	75.8%
2018	77.4%
2017	85.2%
2016	79.2%
2015	91.2%

⁴ \$20,000,000 attributed to Auto Nation Ford fire

Agency goals

The Bellevue Fire Department's agency goals are explained more in-depth in our <u>Strategic Plan</u>. A summary of the goals developed in that plan are as follows:

I. Keep Our Community Safe

- A. Prevent Fire & Medical Emergencies
 - a. Prioritize resources for prevention activities to reduce the frequency and severity of fires and medical emergencies in the communities we serve.
 - b. Ensure the effectiveness and consistency of fire inspections
- B. Prepare for Disasters
 - a. Enhance our public education and disaster preparedness outreach.
 - b. Strengthen our ability to communicate with the public during a disaster.
 - c. Increase our awareness of local hazards and vulnerabilities.
 - d. Improve operational and recovery planning.
- C. Provide timely, effective and consistent emergency responses across the communities we serve.
 - a. Adopt and adhere to measurable standards and clear performance targets.
 - b. Formalize our process of analyzing, evaluating and communicating our performance.
 - c. Make changes to address under-performance.
 - d. Develop a system of measures to indicate when and where additional staffing should be considered in the Department.
- D. Maintain our standard of excellence in pre-hospital medical care.
 - a. Continue to effectively partner with King County Emergency Medical Service (KCEMS).
 - b. Reintroduce the robust review of Basic Life Support (BLS) medical incident report forms (MIRF) and expand it for our partner agencies as part of a countywide effort.
- E. Assert a leadership role in crafting regional solutions.
 - a. Advance the provision of regional public safety services.
 - b. Develop and support agreements or relationships that allow agencies to look at resources regionally rather than locally when considerations for deployment are made.

II. Invest in Our Employees & Expertise

- A. Continue to invest in & find more efficient ways to provide employee training and professional development.
 - a. Focus our training efforts on core and emerging areas of need.
 - b. Increase the efficiency and impact of our training resources by exploring opportunities to provide training regionally or adopt "train-the-trainer" approaches
- B. Improve our internal communications.
 - a. Continue to conduct an annual detailed survey focused on internal communications to better understand how we can more effectively communicate in our modern environment.
- C. Continue to invest in our employees' safety, health, career and future.
 - a. Prevent injuries and speed recovery through a robust wellness program.
 - b. Create a diverse and rewarding workplace to attract and retain quality employees.
 - c. Establish a team to advance proactive succession management throughout the organization.
- D. Empower our employees to take initiative.
 - a. Create and manage a program that aligns individual talents with organizational needs.
 - b. Create a workplace environment that rewards initiative and promote professional development.

III. Maintain Appropriate Infrastructure

- A. Ensure our facilities meet current and future department needs.
 - a. Maintain current facilities to ensure a safe and livable work environment.
 - b. Plan for future growth through the implementation of the 2014 Facilities Master Plan.

- B. Ensure all necessary apparatus and equipment are in good working order.
 - a. Inspect and evaluate apparatus and equipment annually.
 - b. Strengthen our systems and procedures for regular equipment6 testing and maintenance.
 - c. Work with the Apparatus and Equipment Teams to establish clear responsibilities and apparatus and equipment standards.
 - d. Continue to work to establish a replacement plan for all firefighting, rescue, and personal protective equipment.
- C. Employ technology and communication solutions that provide efficiencies and improve services.
 - a. Continue to advance and advocate the multi-faceted use of technology tools for efficiencies.
 - b. Continue to meet monthly with the Technology Team to discuss emerging technology ideas, trends and need.

IV. Strengthen Our Ability to Engage Effectively with Our Public

- A. Build the Department's multicultural connections and capabilities.
 - a. Expand a prevention outreach program to use data-based research to target and communicate with groups facing the highest risk from fires, disasters and health emergencies.
 - b. Increase the cultural competency of all staff through specialized training in multicultural connections and capabilities.
 - c. Leverage technology to improve communications with diverse communities when we are unable to deploy specialized personnel with relevant experience.
- B. Expand our opportunities for effective, quality public engagement.
 - a. Increase the effectiveness of our outreach efforts by prioritizing and coordinating with partners to develop new tools.
 - b. Increase communication with contract city officials and outreach to residents of contract cities.
 - c. Continuously improve our efforts through data-based assessments of the effectiveness of outreach programs.

Insurance rating

The Bellevue Fire Department maintains a Class 2 rating from the <u>Washington State Survey and Rating Bureau</u> (WSRB). The operation of WSRB is funded by an annual assessment of its subscribers, based on premiums written in Washington. WSRB has been in continuous operation since 1911, with roots that go back into the 19th century.

WSRB evaluates all Washington communities for their fire protection/suppression capability using a schedule approved by the Washington State Office of the Insurance Commissioner. WSRB assigns each community a Protection Class of 1 through 10, where 1 indicates exemplary fire protection capabilities, and 10 indicates the capabilities, if any, are insufficient for insurance credit. This rating system, used throughout the state of Washington, is generally considered more rigorous than the more common Insurance Services Office (ISO) rating used throughout the rest of the country.

A Class 2 rating places Bellevue in the top 1 percent of the 29,705 departments in the U.S. and among the top three departments in the state. As of January 2020, there are no Class 1 rated departments in the state.

To determine a community's Protection Class WSRB objectively evaluates four major areas:

Fire Department

 WSRB reviews such items as engine companies, ladder companies, distribution of fire stations and fire companies, automatic aid received, response to alarms, equipment carried on apparatus, apparatus maintenance, pumping capacity, reserve apparatus, department personnel and training.

Water Supply

Water supplies used are reviewed to determine their adequacy for fire-suppression purposes.
 Major tasks include calculating required fire flows (gpm) for buildings and conducting flow tests to measure water pressures (psi) and volume (gpm). They also consider hydrant size, type, and installation, as well as the inspection frequency and condition of fire hydrants.

• Emergency Communications Systems

• The community's 911 system is evaluated including facilities, handling and dispatching fire alarms, dispatch personnel and training.

• Fire Safety Control

 Fire prevention activities such as fire code enforcement, public education and building code enforcement are reviewed.

The Fire department score accounts for 40% of WSRB's evaluation. Another 35% of the evaluation focuses on the public or private water supplies available to fight fires. Other factors include the capabilities of the 911 emergency communications/dispatch center (9%) and community fire prevention activities (16%). About half of a community's classification is based on capabilities that are not under the direct control of the fire department.

The rating was last conducted in November 2014, and the rating bureau will reevaluate the department in April 2020.

Section 3 All-Hazard Risk Assessment of the Community

A comprehensive risk assessment is a critical aspect of creating standards of cover by assisting the Department in quantifying the risks that it faces in the community served. Once those risks are known, the Department is better equipped to determine if the current response resources are sufficiently staffed, equipped, trained and positioned.

Figure VI - Probability, consequence and impact matrix

In this component, the factors that drive the service needs are examined in a precise and scientific manner to determine the response capabilities needed to adequately address the existing risks.

The risks that the Department faces can be natural or man-made and may be affected by the changing demographics of the community served. In the past, the ability to analyze these risks has been very limited or non-existent. With the extensive amount of information available from databases, and public research, departments now can start recognizing these risks and can begin working towards mitigating and minimizing their effects.

Prior risk analysis has only attempted to evaluate two factors of risk: probability and consequence. This risk analysis will also consider the impact of each risk to the organization. This three-axis approach to evaluating risk is depicted in the probability/consequence/impact matrix. [Figure VI].

Three Risk Axis Calculation
Process

Magnitude of the Risk
(The greater the surface area the greater the risk score)

X – Axis
Consequences to the

The general qualitative and quantitative

measurements of each risk are listed within the graphically-designed matrix. The matrix rates consequences to the community [Table XII] (consequence = C) on the X axis ranging from insignificant to catastrophic. Event likelihood [Table XIII] (probability=P) is rated on the Y axis, ranging from unlikely to frequent. The impact to the organization [Table XIV] (impact = I) is rated on the Z axis and ranges from insignificant to catastrophic. Total risk is calculated using Heron's Formula [Figure VII].

Figure VII - Heron's Formula

$$RC = \frac{\sqrt{(PC)^2 + (CI)^2 + (IP)^2}}{2}$$

Table XII - Consequence to Community Matrix

Risk Score	Descriptor	Impact Categories	Description
2	Insignificant	Life Safety	1 or 2 people affected, minor injuries, minor property damage, and no environmental impact.
4	Minor	Life Safety Economic and Infrastructure Environmental	Small number of people affected (<10), no fatalities, and small number of minor injuries with first aid treatment. Minor displacement of people for <6 hours and minor personal support required. Minor localized disruption to community services or infrastructure <6 hours. Minor impact on environment with no lasting effects.
6	Moderate	Life Safety Economic and Infrastructure Environmental	Limited number of people affected (11 - 50), no fatalities, but some hospitalization and medical treatment required. Localized displacement of small number of people for 6 – 24 hours. Personal support satisfied through local arrangements. Localized damage that is rectified by routine arrangements. Normal community functioning with some inconvenience Some impact on environment with short-term effects or small impact on environment with long-term effects.
8	Significant	Life Safety Economic and Infrastructure Environmental	Significant number of people (51-100) in affected area impacted with multiple fatalities, multiple serious or extensive injuries, and significant hospitalization. Large number of people displaced for 6 - 24 hours or possibly beyond. External resources required for personal support. Significant damage that requires external resources. Community only partially functioning, some services unavailable. Significant impact on environment with medium to long-term effects.
10	Catastrophic	Life Safety Economic and Infrastructure Environmental	Very large number of people (>100) in affected area(s) impacted with significant numbers of fatalities, large number of people requiring hospitalization with serious injuries with long term effects. General and widespread displacement for prolonged duration and extensive personal support required. Extensive damage to properties in affected area requiring major demolition. Serious damage to infrastructure causing significant disruption to, or loss of, key services for prolonged period. Community unable to function without significant support. Significant long-term impact on environment and/or permanent damage.

Table XIII - Probability Matrix

Risk Score	Descriptor	Indicative chance of occurrence in each 5-year period	Description
2	Unlikely	2%-25%	Is not expected to occur; and/or no recorded incidents or anecdotal evidence; and/or no recent incidents in associated organizations, facilities or communities; and/or little opportunity, reason or means to occur; may occur once every hundred years.
4	Possible	26%-50%	Might occur at some time; and/or few, infrequent, random recorded incidents or little anecdotal evidence; and/or very few incidents in associated or comparable organizations, facilities or communities; and/or some opportunity, reason or means to occur; may occur once every twenty years.
6	Probable	51%-75%	Likely to or may occur/recur every 1–5 years; regular recorded incidents and strong anecdotal evidence and will probably occur in many circumstances.
8	Highly Probable	76%-90%	Likely to or may occur/recur every year or less; high level of recorded incidents and/or strong anecdotal evidence.
10	Frequent	90%-100%	Occurs at least yearly with very infrequent year's event does not occur.

Table XIV - Impact to Organization Matrix

Risk Score	Descriptor	Impact Categories	Description
2	Insignificant	Personnel and resources	One apparatus out of service for period not to exceed 1 hour.
4	Minor	Personnel and resources	More than one but not more than three apparatus out of service for a period not to exceed 1 hour.
6	Moderate	Personnel and resources	Two to four apparatus out of service for a period between 1 hour and 4 hours. More than 50% of available resources committed to incident for over 30 minutes, or damage to apparatus or personnel.
8	Significant	Personnel and resources	More than four apparatus out of service for a period over 4 hours or more than 80% of available resources committed to an incident for over 30 minutes.
10	Catastrophic	Personnel, facilities and resources	More than 90% of available resources committed to incident for more than two hours or event which limits the ability of resources to respond due to facility damage, infrastructure denigration and/or personnel inability to respond.

Risk Categorization process

This section contains an analysis of the various risks considered within the Bellevue Fire Department service area. As part of the analysis, historical and statistical data are used to determine trends based on the type and location of the emergency. Additional parameters utilized include natural barriers or locations for risk potential, mobility of risks, and socio-economic factors that might contribute to the risk within the city, economic impact factors if applicable, and the likelihood for an incident occurring.

The following factors/hazards were identified and considered:

- Demographic Factors
 - Population Density
 - Poverty Rates
 - Age Distribution
 - Language other than "English"
- Man-Made Hazards
 - o Olympic Pipeline
 - o Tier II Sites
 - Eastlink Light Rail
- Natural Hazards
 - Earthquake
 - Severe Weather

- Flood
- Liquefaction
- Structural Risk
 - o Life Hazard
 - Mission Criticality
 - Water Supply
 - o Building Usage
 - Building Construction
 - Special Hazards
 - Number of Stories
 - Square Footage

The assessment of each factor and hazard as listed took into consideration the likelihood of the event, the impact on the City itself, and the impact on our organization's ability to deliver emergency services.

The absence of an airport and shipping port preclude the need to conduct such analysis. As a result, the Department has chosen not to conduct risk analysis on aircraft and shipboard hazards.

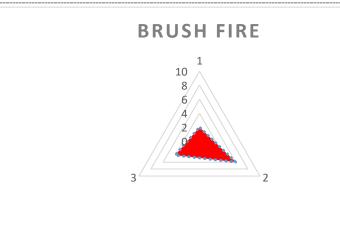
Risk Classification and Categories

Low Risk

- BLS EMS Medical/Trauma
- Automatic Alarm MFR/Comm
- Automatic Alarm SFR
- Minor Flooding
- Service Call
- Vehicle Fire
- Dumpster Fire
- Carbon Monoxide Investigation

Moderate Risk

- Working Fire SFR
- Suspicious Substance Investigation
- ALS Medical/Trauma



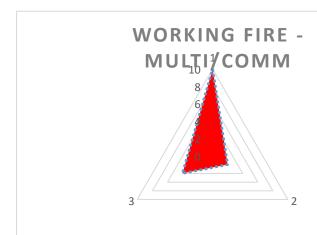
- Motor Vehicle Accident (MVA)
- Vehicle Entrapment
- Brush Fire
- Low Angle Rescue
- Surface Water Rescue

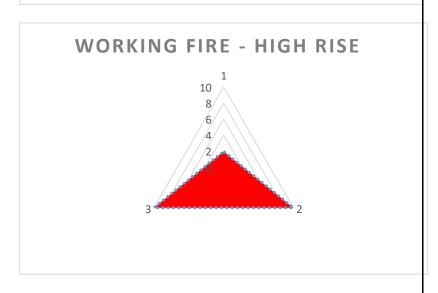
High Risk

- Working Fire MFR/Commercial
- Working Fire Targeted Hazard
- Cardiac Arrest
- MVA FWY
- Confined Space Rescue
- Structural Collapse
- High Angle Rescue
- Trench Rescue
- Suspicious Substance with Injuries
- Industrial Leak

Special Risk

- Working Fire High Rise
- Fire at Industrial plant with hazards
- Explosion Major
- Tunnel Rescue
- Building Collapse
- Mass Casualty Incident over 10 patients
- Active Shooter incident





Geographical Planning Zones -

Bellevue's Fire Station response areas

Fire station areas will be the primary planning zones used to determine and document the different categories and classes of risk. Additionally, these areas will be used to perform response time analysis according to the Benchmark Service Level Objectives and determine incident/response distribution. These planning zones will be the default geographic area used for communication, reporting and resource allocation decisions unless modifying factors exist.

City of Bellevue Neighborhoods

These fifteen (15) planning zones will be used to validate response time component performance, incident/response distribution and communication/presentations to neighborhood groups. However, due to their exclusion of communities and areas served by Bellevue Fire that are outside the City limits, they do not represent overall system workload or performance.

Downtown -

Population: 11,931

Estimated Employment (2015): 50,562

Percentage of City: 9 percent

Under 18: 1,079 (9 percent of the area)

Housing Units: 8,805

Downtown Bellevue is the primary economic and employment center for the city and the region – and over the past two decades, has become Bellevue's fastest growing residential neighborhood. Downtown Bellevue sets a high bar for urban living. With a great mix of senior housing, young professionals and families, downtown Bellevue has become home to an intergenerational community.

BelRed -

Population: 1,244

Percentage of City: 1 percent

Under 18: 245 (19.7 percent of the area)

Housing Units: 493

BelRed is being transformed from a light industrial area into one of Bellevue's newest mixed use, transit-oriented neighborhoods. The transformation will include the addition of three Sound Transit light rail stations, new investments in arterial street improvements, pedestrian and bike facilities, an arts district, parks and open spaces and the daylighting of the Kelsey Creek salmon-bearing headwaters and Golf creek. Located between Downtown Bellevue and Microsoft Headquarters, the Spring District is already under construction, adding new residential and office space, as well as a new brewpub. This development will primarily consist of a mix of mid-rise and high-rise structures. BelRed will also be welcoming the campus of the new Global Innovation Exchange, a partnership between two leading research universities, the University of Washington and Tsinghua University of China.

Bridle Trails

Population: 10,469

Percentage of City: 8 percent

Under 18: 1,847 (17.6 percent of the area)

Housing Units: 4,943

Bridle Trails is Bellevue's equestrian neighborhood area, with acres of residential property devoted to pastures and trails for horses. Bridle Trails is heavily wooded, with an extensive trail system and a predominance of large single-family lots. Nearly two-thirds of the area is covered with second-growth timber and residents have accepted extra regulation to protect trees on public and private property. Local residents also have taken the initiative to preserve Bridle Trails State Park, a 482-acre preserve with 28 miles of equestrian and pedestrian trails.

While most of Bridle Trails has a quiet, semi-rural appearance with horses grazing in lush green meadows, the area includes a strip of apartments and condominiums along 148th Avenue NE, across from Microsoft's main campus.

Cougar Mountain/Lakemont

Population: 11,416

Percentage of City: 8 percent

Under 18: 2,680 (23.5 percent of the area)

Housing Units: 4,134

Predominately single-family residential neighborhoods rise up the slopes of Cougar Mountain in this scenic neighborhood area adjacent to natural, untamed stretches of countryside. A pedestrian trail network links homes to neighborhood parks, neighborhoods to each other and the regional Cougar Mountain Park (in Newcastle) and the neighborhood shopping center at Lakemont. Steep grades, upscale developments with large newer homes and spectacular views are characteristic of Cougar Mountain/Lakemont. The area is home to a large number of recently built planned neighborhood communities, including the Summit, Forest Ridge, Vuemont and Cougar Mountain/Lakemont developments.

Crossroads

Population: 14,404

Percentage of City: 10 percent

Under 18: 2,897 (20.1 percent of the area)

Housing Units: 6,137

Crossroads is the heart of East Bellevue. It's the focal point for entertainment, cultural exchange, shopping and community services for area residents. Bustling, densely populated and richly diverse, Crossroads is characterized by an abundance of large apartment complexes, established single-family neighborhoods and restaurant and retail establishments. Crossroads Shopping Center, located at Northeast Eighth Street and 156th Avenue Northeast, is a hub of activity, featuring regular stage entertainment and special events, a seasonal Farmer's Market, a popular ethnic food court and an activity area where local residents gather to play chess and other games. The city operates three major facilities to address the needs and interests of East Bellevue residents: Mini City Hall, offering information and referral services in many languages; the Crossroads Community Center and the Crossroads Police substation. Many of the community's nonprofit human service providers are located nearby.

Eastgate & Factoria

Population: 9,633

Percentage of City: 7 percent

Under 18: 2,321 Housing Units: 4,003 The Eastgate and Factoria neighborhoods are located along the east-west spine of I-90 and its intersection with I-405, providing a mix of commercial office space and retail, multi-family apartments and established single family neighborhoods, including Bellevue's most recently annexed neighborhood, Eastgate. Marketplace at Factoria provides an assortment of retail services, a movie theater and a number of local restaurants, and the majority of high-rise structures located outside the CBD. The Eastgate Park and Ride provides commuters with easy access to both the Eastside and Seattle.

Lake Hills

Population: 16,692

Percentage of City: 12 percent

Under 18: 3,436 (20.6 percent of the area)

Housing Units: 6,909

Lake Hills is Bellevue's most populous residential neighborhood area, including a number of smaller neighborhoods and multi-family communities. Lake Hills has two local commercial shopping centers, both recently redeveloped, including Lake Hills Village and Kelsey Creek Center. It is also home to the growing campus of Bellevue College.

Newport

Population: 9,667

Percentage of City: 7 percent

Under 18: 2,138 (22.1 percent of the area)

Housing Units: 3,786

The Newport area includes four distinct communities; the Newport Hills/Lake Heights neighborhoods east of Interstate 405, Greenwich Crest uphill to the west of I-405, Lake Lanes nestled along Lake Washington and the Newport Shores district built around a series of man-made inlets. Newport Shores and Lake Lanes are neighborhoods built with homes oriented toward the waterfront, boating and lake activities.

Northeast Bellevue **Population: 11,024**

Percentage of City: 8 percent

Under 18: 2,349 (21.3 percent of the area)

Housing Units: 4,127

Stretching from Lake Sammamish to the Microsoft campus in Redmond, Northeast Bellevue is a tapestry of neighborhoods, parks and schools. Most of the neighborhoods in the western portion of Northeast Bellevue were built in the late 1960s, 1970s and 1980's, reflecting a woodsy character in subdivision names such as Sherwood Forest, Lakewood Park, Bretton Wood, Tam O' Shanter and Ardmore. Northeast Bellevue is home to three elementary schools; Ardmore Elementary, Sherwood Forest Elementary and Bennett Elementary, as well as, Interlake High School. The southeastern portion of the area features two miles of frontage along Lake Sammamish, with large homes hugging the lakeside and other homes nestled in the heights above the lake. The northern, triangular portion of this neighborhood juts into Redmond.

The future of Northeast Bellevue will be served by easy access to the Redmond light-rail station at the Microsoft campus. It will also provide close proximity to the Overlake Village, a major new urban center on the Bellevue/Redmond border

Northwest Bellevue **Population: 9,480**

Percentage of City: 7 percent

Under 18: 2,085 (22 percent of the area)

Housing Units: 4,340

Northwest Bellevue includes some of the oldest neighborhoods in Bellevue, including Meydenbauer Bay, Vuecrest, Diamond S Ranch, Bellewood Farms, Apple Valley and Northtowne. Northwest Bellevue maintains a diversity of neighborhood charm, with distinct neighborhood communities, ranch estates, single-family ramblers, extensive remodels and larger newly-built residential homes. Located close to downtown, residents have easy access to the downtown amenities, as well as, freeway access to 520.

Somerset

Population: 8,311

Percentage of City: 6 percent

Under 18: 2,089 (25.1 percent of the area)

Housing Units: 2,890

The hill called Somerset, which tops out just under 1,000 feet, gazes out across Lake Washington and Seattle to Puget Sound and the Olympic mountains. Somerset has many neighborhoods, including Somerset, Forest Hill, Eaglesmere, Westwood Highlands, Forest Park, Forest Park Meadow, Forest Glen and the Woods. Due to its proximity to Interstate 90 and Interstate 405, Somerset provides quick and easy access to employment, entertainment, shopping and recreation.

West Bellevue

Population: 8,382

Percentage of City: 6 percent

Under 18: 1,790 (21.4 percent of the area)

Housing Units: 3,948

Located south of Downtown Bellevue, west of I-405 and north or I-90, West Bellevue is home to some of Bellevue's most established and historic neighborhoods, with borders on Lake Washington and the Mercer Slough, the area consists of the neighborhoods of Enatai, Bellecrest, Surrey Downs, Killarney Circle and Meydenbauer Point.

The future of West Bellevue will be served by the South Bellevue light rail station and South Bellevue Park & Ride, providing easy access to Seattle and downtown Bellevue.

West Lake Sammamish

Population: 6,252

Percentage of City: 5 percent

Under 18: 1,308 (20.9 percent of the area)

Housing Units: 2,397

West Lake Sammamish is oriented toward the waterfront of Lake Sammamish and Phantom Lake. Including the neighborhoods of Spiritridge, Phantom Lake, 41.5, Sammamish Heights, Rosemont Beach, Lake Manor and West Lake Sammamish.

West Lake Sammamish is known for its original waterfront vacation homes, as well as, the newer neighborhoods along the steep slopes of the hillside or at the waterfront, with panoramic views to the east Cascades.

Wilburton

Population: 3,790

Percentage of City: 3 percent

Under 18: 713 (18.8 percent of the area)

Housing Units: 1,914

Platted in 1904 as the company town for the Hewitt-Lea Logging Company, Bellevue's historic Wilburton neighborhood is an enclave of single-family and multifamily housing known for its rich history and its parks and wooded areas. Wilburton is ideally situated surrounded by major parks, including the widely acclaimed Bellevue Botanical Garden and the 160-acre Kelsey Creek Park, as well as its close proximity to downtown Bellevue.

Wilburton's business district on the west will provide the destination for the Grand Connection linking to the pedestrian corridor across I-405, through downtown to Meydenbauer Bay. The Wilburton light rail station on NE 8th will provide easy access across Bellevue and into Seattle.

Woodridge

Population: 5,115

Percentage of City: 4 percent

Under 18: 1,058 (20.7 percent of the area)

Housing Units: 2,237

Woodridge is characterized by quiet streets and comfortable family homes. In the center of Woodridge is Norwood Village, a neighborhood built by World War II veterans in the late 1940s, which adds to the historical and architectural significance of the community.

U.S. Census Tracts

28 census tract currently exist within the service area. The two tracts that currently exceed the "High Density" population threshold (0238.03 & 0238.04) will be evaluated under the adopted Benchmark Service Level for those areas.

• In order to better evaluate the increasing population density in the two Census Tracts that comprise the Downtown neighborhood, these areas have been designated as "High Density" planning zones and will be evaluated on a benchmark standard that uses a 2:00 minute travel time instead of the urban area 4:00 minute standard. This "High Density" threshold is achieved when a Census Tract exceeds 12,499 individuals per square mile. This threshold will be updated using the data from the most recent American Community Survey (ACS) conducted by the United States Census Bureau. Additionally, the reduced benchmark for response will better reflect the "verticality" of these more densely populated zones and highlight the increasing challenges in minimizing risk in these areas.

Apart from the Downtown, the recurrence and locations of incidents also indicates a mostly-uniform risk level throughout the service area. Otherwise, Census demographic data will primarily be used for Community Risk Reduction efforts and decisions on where and how to focus outreach strategies by the Community Risk Reduction Group (CRRG).

Demographic factors for Community Risk Reduction

Population

The density of the population within a given geographical area should be evaluated to determine the likelihood of service requests. While there is no definitive number that indicates when resources may be required, the density of the population is both a good indicator of service request activity and a necessary input into outreach/prevention efforts.

Poverty

Socio-economic factors such as poverty and income distribution can greatly affect the use of the pre-hospital system. Poverty rates are evaluated to determine the areas more likely to use pre-hospital providers in lieu of scheduled medical providers. While Bellevue is considered a prosperous community, almost one out of every five Bellevue School District students were eligible for the National School Lunch Program in the 2014-15 school year. Keeping these economic disparities in mind is important for the Department when determining diverse outreach efforts and a focus on vulnerable populations.

Age Distribution

The age of the population within a given area can greatly determine its use of pre-hospital care. Evaluation of the number of seniors and children by geographical districts can provide insights into trends in service delivery and quantitate the probability of future service requests.

Language other than English spoken in the home

Increasing cultural and ethnic diversity within a community can be challenging. Contacting diverse, multi-cultural groups in advance of emergencies can reduce the barriers to response and help to mitigate incidents by providing information prior to the situation arising. Additionally, the data allows the limited resources available for outreach/prevention to better focus on the most "at-risk" populations.

Geologic/natural/manmade environmental risks

Manmade Hazards

From protection of critical infrastructure like the Olympic Pipeline to Tier II storage of hazardous materials to the future placement of the Eastlink Light Rail line and Maintenance Facility, human caused hazards are addressed through a GIS based analysis of properties' and geographical areas likely to be affected in the event of a significant event.

Liquefaction

Defined as the change of state that occurs in soil whereby a saturated or partially saturated soil substantially loses strength and stiffness in response to an applied stress, usually earthquake shaking or other sudden change in stress condition, causing it to behave like a liquid. Analysis of properties potential damage due to liquefaction gives us a better understanding of where this is likely to occur and promotes future planning to ensure response strategies account for this hazard.

Floodplain

Floodplain analysis promotes more awareness of inherent dangers within the watershed area and provides information for pre-planning efforts to mitigate the effect of rising waters.

Earthquake

The effectiveness of pre-planning and mitigation activity is severely impacted by the damage a significant event would have on the entire region. However, awareness and highlighting of this hazard serve the community and the organization by reinforcing the need for preparedness activity and education and encouraging individuals to take individual responsibility during a high impact event.

Windstorm/High Wind Event

Wind events are the most likely natural hazard to occur within the service area with most of years experiencing at least one significant wind event. Evaluation of geographic areas most likely to suffer significant damage from wind event allows for modification of response strategies, focused outreach efforts and partnerships with other organizations to reduce the impact these events have on the community.

Building Structural Risk

The design, construction, fire protection systems, occupancy use, life hazard and water supply contribute to the structural risk associated with an incident within the building. [Table XV] indicates buildings that have less than 1,000 gallons per minute of water available at the nearest hydrant.

Table XV - Building with Fire Flow under 1000GPM

					Occupancy Use			
Fire Flow 1000 GPM or Less	Α	В	E	M	R	S	U	Grand Total
Beaux Arts								
Number of Buildings					70			70
Square Footage					259,700			259,700
Bellevue								
Number of Buildings	26	31	10	16	11,530	13	3	11,629
Square Footage	226,326	777,809	131,362	117,722	40,318,242	439,099	1,670	42,012,230
Clyde Hill								
Number of Buildings					400			400
Square Footage					1,835,782			1,835,782
Hunts Point								
Number of Buildings					15			15
Square Footage					46,580			46,580
Medina								
Number of Buildings		1			180			181
Square Footage		8,662			1,040,374			1,049,036
Newcastle								
Number of Buildings					149			149
Square Footage					396,570			396,570
Yarrow Point								
Number of Buildings		1			333			334
Square Footage		3,016			1,500,613			1,503,629
Total Number of Buildings	26	33	10	16	12,677	13	3	12,778
Total Square Footage	226,326	789,487	131,362	117,722	45,397,861	439,099	1,670	47,103,527

Structural risk assessment score

Structural risk assessment involves three important aspects:

- Categorizing each building according to its unique level of risk.
- Quantifying the numbers of each building with similar risk levels.
- Geographically analyzing and depicting the locations and concentrations of these buildings.

The Bellevue Fire Department structural fire risk assessment utilized the risk assessment matrix developed for military agencies (DODI 6055.6), which examines eight specific factors including life hazard, mission criticality, special hazards, water supply, building usage, building construction, number of stories, and square footage. Each of these factors were assigned a point total ranging from 1 to 3, and the total number of points determine the risk factor associated with the occupancy and the corresponding response requirements, as outlined below:

Standard of Response Coverage Worksheet DODI 6055.6

Occupancy	address:	
Date:		
	<u>Life Hazard</u>	
	High Life Hazard (100>)	3
	Medium Life Hazard (25-99)	2
	Low Life Hazard (<25)	1
	Mission Criticality	
	Mission Critical	3
	Part Mission Critical	2
	Non-mission Critical	1
	Special Hazards	
	Hazmat or Explosives Rack Storage/Flammables	3
	Small quantities hazmat or explosives	2
	No Special hazards	1
	Water Supply within 800 Feet*	
	One hydrant less than 1000 GPM	3
	One hydrant less than 1000 GPM,	
	and one hydrant between 500 to 700 GPM	2
	Two hydrants 1000 GPM or greater	1

Building Usage

Industrial/Commercial	3
Single Family	2
Office	1
Building Construction	
Building Construction Type 5 Construction Combustible	3

Number of Stories

^{*} Current Information Technology Department GIS data is unable to assign the water supply category due to inability to compute distances. This is primarily due to multiple-building lots on large parcels. Although many buildings would qualify for a "1" (low risk) a default "2" was given to all parcels.

Three or more stories (40 feet or more)	3
Two stories building	2
Single Story building	1
Square Footage	
15,000 square feet or greater	3
7,501 square feet to 14,999 square feet	2
7,500 square feet or less	1

The total numbers will be added and the following Total Risk Factor (TRF) will be assigned to the occupancy.

Table XVI - Structural Risk Score

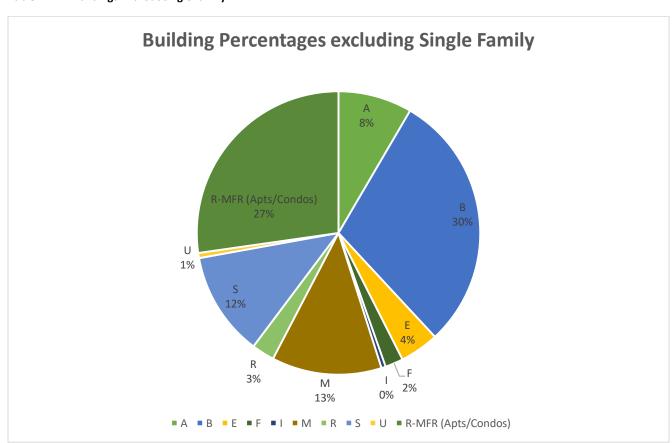
Total Number	Risk Factor	Response Requirements		
8 to 12	RF 1 = Low Risk	Single Engine Response		
13 to 16	RF 2 = Moderate Risk	Full Response		
17 to 21	RF 3 = High Risk	High Value Response		
22 to 24	RF 4 = Special Risk	Special Value Response		

The department utilized data from King County Geographical Information System (KCGIS) to calculate information specific to each of the eight factors identified in the military model (DODI 6055.6). Each building type resulted in a report created to determine a Total Risk Factor for each Assessor's File Number (AFN) located within the Bellevue Fire Department's, Fire Suppression/Basic Life Support (BLS) coverage zone. Because KCGIS maintain separate tables for each building type; separate reports were created for Apartments, Single Family Residential, Condominiums, and Commercial buildings. After determination of the Total Risk Factor (TRF) for each AFN, the data was exported to MS Excel and imported and geocoded using ArcMap Geographic Information Services (GIS). The resulting data was evaluated by TRF and Station response area to determine stations with the greatest areas of increased risk.

Table XVII - Structural Risk Evaluation by Station Area

Station Number of Buildings	1	2	3	4	5	6	7	8	9	Grand Total
Low Risk	1,066	4,166	5,962	2,027	2,440	1,131	995	1,448	2,909	22,144
Moderate Risk	1,272	1,449	2,523	1,230	2,502	1,556	338	3,479	3,015	17,364
High Risk	108	42	60	39	43	134	35	7	12	480
Special Risk	4	0	0	0	0	0	0	0	0	4
Total Number of Buildings	2,450	5,657	8,545	3,296	4,985	2,821	1,368	4,934	5,936	39,992

Table XVIII - Buildings without single family



All hazard risk visualization

All risk data was then populated to the <u>All Hazards Community Risk Assessment Visualization tool</u>. This tool was used by the Community Risk Assessment (CRA) Group to evaluate overall risk, response plans and outreach strategies to mitigate that risk. The CRA Group was comprised of the following department staff: Deputy Chief Operations, Deputy Chief Support Services, Platoon Battalion Chief, Emergency Manager, Community Liaison/Public Information Officer, Community Risk Reduction Specialist and the Senior Business Analyst. The intent of creating the tool was to provide a framework for periodically reevaluating risk within the community by minimizing the effort and time involved in performing this task. This tool also provides a visual representation of various risks and their inter-dependencies. Multiple meetings were held with the CRA Group to evaluate the types of incidents, response plans and current outreach efforts to determine both the adequacy of current strategies and identify areas where we are deficient. Additionally, a gap analysis was performed to help inform the development of a Community Risk Reduction Plan (CRRP) and any other response plans that may require more complex analysis beyond the scope of the CRA group.

Response strategies - human caused events

Emergency Medical Incidents

• BLS Medical/Trauma Risk Score: 24.66 - - Low Risk

Mass Casualty Incident (MCI) <10 patients Risk Score: 47.33 – High Risk

• MCI >10 patients Risk Score: 60.46 – Special Risk

• ALS Medical/Trauma Risk Score: 35.1 – Moderate Risk

• MVA & MVA Freeway Risk Score: 29.59 – Moderate Risk

• Cardiac Arrest Risk Score: 49.64 – **High Risk**

Definition

Emergency Medical Service (EMS) is all medical treatment and care which may be rendered at the scene of any emergency or while transporting any patient in a transport capable apparatus to an appropriate medical facility, including ambulance transportation between medical facilities.

History

EMS incidents represent nearly 78 percent of all Bellevue Fire Department responses. EMS responses include all trauma, medical, and motor vehicle accidents. BLS incidents mostly involve a single patient, are low risk and typically require a single fire department resource response. ALS incidents are moderate risk and typically receive two-resource responses: one ALS and one BLS.

Location and Extent

As expected, the greatest concentration of incidents is in the areas that have the highest population densities. The area known as the Central Business District (CBD) has the greatest concentration of calls for service. Other areas with significant concentrations are in the east Bellevue/Crossroads area, the Overlake area, and 148th Ave NE north of SR 520, Factoria, and high-density housing in the Coal Creek/Newcastle area, these concentrated areas represent the areas with greatest risk for EMS incidents.

Recurrence and Impacts

EMS incidents are clearly the most prevalent type of response within the Bellevue service area and determining outreach and prevention strategies to mitigate these incidents whenever possible will provide the most benefit to reducing strain on response resources.

Structure Fire

- Working Fire Single Family Residential Risk Score: 35.1 Moderate Risk
- Working Fire Multi-Family Residential/Commercial Risk Score: 35.1 Moderate Risk
- Working Fire Targeted Hazard Risk Score: 50.28 High Risk

Definition

A structure fire is a fire involving the structural components of various types of buildings and, and for the purposes of this document, will also include fires within buildings of various types. Fires inside buildings that do not involve the structural components are typically called "room and content fires". Buildings are places where people normally live, work or frequent and can include residences, businesses, assembly occupancies and even storage facilities.

Table XIX - 5 Year Structure Fires

	2019	2018	2017	2016	2015
Kitchen	51	54	67	58	56
Structure	140	141	125	138	105
Total Structure Fires	191	195	192	196	161
Structure Fires % of Total	0.93%	0.98%	0.97%	1.04%	0.88%
Total Incidents	20,549	19,840	19,822	18,764	18,214

History

Structure fire responses average less than 200 incidents per year are typically moderate risk and comprise about 1% or less of total incidents. However, they are the highest-profile and the most demanding of response resources of recurring incidents that the department typically faces. It is notable that despite significant growth in both population and number of

buildings, structure fire responses have not trended upward. The factors that contribute to the decline in suppression responses, include; safer home appliances, safer home construction, more durable automobiles as well as fire prevention and safety awareness efforts (e.g. the recent emphasis on smoke and carbon monoxide detectors in Multi-family residential dwellings). This decreasing trend in suppression responses is likely to continue as additional advancements in these areas are made. The next table [Table XX] represents the amount and occupancy use of buildings within the Bellevue service area. Columns represent the nine fire stations in Bellevue and the occupancies within their first-due area.

Table XX - Buildings by Occupancy

	Station 1	Station 2	Station 3	Station 4	Station 5	Station 6	Station 7	Station 8	Station 9	Grand Total
Assembly	36	24	35	19	9	21	6	6	8	164
Business	81	69	59	38	66	177	80	6	13	589
Educational	5	15	16	12	12	13	6	5	6	90
Factory	1	4	1	5	3	22	2	1		39
Institutional	1	1	2	1		4			1	10
Mercantile	78	20	22	13	17	79	16	1	5	251
Residential	2,235	5,503	8,402	3,176	4,864	2,396	1,225	4,914	5,896	38,611
Storage	9	20	7	32	13	109	30	1	5	226
Utility	4	1	1		1		3		2	12
Grand Total	2,450	5,657	8,545	3,296	4,985	2,821	1,368	4,934	5,936	39,992

Recurrence and impacts

Occurrence of fires are directly related to many factors that are unique to each community. Most of these factors are described earlier in this document and include variables like population densities, income levels, Climate, age of structures and even cultural influences.

One significant factor in the recurrence of structure fire not previously discussed is the ongoing fire prevention and code enforcement activities of the department. The Bellevue Fire Department Self-Assessment Manual (FESSAM) has a more complete description of the ongoing efforts to reduce or prevent the occurrence of fire in the Bellevue service area. Both Fire Prevention staff and line firefighters take a very active role in education and enforcement efforts and the department believes that these efforts contribute to a safer community by reducing fire hazards.

An associated impact of structure fires is fire deaths. Bellevue averages less than one fire death per year and in most of these cases there are the following contributing factors:

- No working smoke detector.
- Alcohol or drug intoxication.
- Combination of the two.

The combination of fire code enforcement, relatively modern building construction and an educated and moderately affluent population, ensures that the department's overall structure fire risk is both manageable and moderate. High-rise structures, however, pose a special risk and those are separately assessed in the next subsection.

High-rise Fires

• Risk Score: 74.83 – Special Risk

Definition

A high-rise fire is a fire involving the structural components of a building having floors more than 75 feet above the lowest level of fire department vehicle access.

History

High-rise development in the City of Bellevue has been one of the major components of the city's growth over the past 25 years. As the region's high-tech sectors have grown, so has the need for high-rise office spaces and the benefits that they provide for their employees. As recently as 10 years ago, Bellevue's use of high-rises was predominantly for business purposes. Recent development of residential high-rises has not only created a more urban living environment in the downtown core but contributed the most to the city's overall population growth.

Apart from two high-rise buildings in the downtown core, all have been built with fixed fire sprinkler suppression systems. The two high-rises that were built prior to the code requirements for fire sprinklers are now partially sprinklered and retrofits are required as occupancy spaces undergo major renovation. The prevalence of fire protection and modern construction in the city is a major factor in the *Recurrence and Impacts* section to follow.

Previously, Bellevue's building code has limited the height of high-rises to 450 feet or less. The height restriction is variable based on the location of the property within the downtown core and the base elevation. The city's tallest high-rise structures are the twin 43 story towers called Bellevue Towers. In late 2017, the Bellevue City Council approved a building code amendment permitting buildings up to 600 feet in height to be constructed in certain areas of the downtown core. Currently, there are at least six projects under consideration for this new height restriction and multiple high-rise buildings <u>under construction</u>.

Location and Extent

Figures VIII, IX, and X illustrate the locations of the high-rise developments within the city. There are approximately 71 high-rise structures in the jurisdictional area. Current development has eight additional high-rise buildings in the plan review stage of construction and three high-rise buildings in the excavation stage.

Figure VIII - CBD High Rise⁵

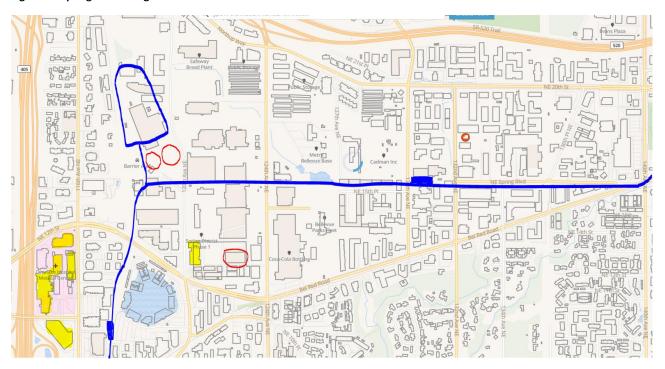


⁵ FS10 location and proposed new HR in red, existing high-rise buildings in yellow

Figure IX - Factoria High Rises⁶



Figure X - Spring District High Rises⁷



⁶ Existing high-rise buildings in yellow

⁷ Eastlink rail alignment and maintenance facility in blue, proposed new HR in red, existing high-rise buildings in yellow

Recurrence and Impacts

In the past 20 years there have been no significant fires in high-rise buildings within Bellevue. In every case a fire occurred, automatic sprinklers and/or hood-and-duct systems have successfully confined and/or suppressed the fires prior to the arrival of firefighters and prevented fire spread to structural components. The existence of modern construction and advanced monitoring and fire suppression systems throughout the city has resulted in decreased risk to the community. Despite the installation of state-of-the-art monitoring and fire suppression systems in high rise building, which include smoke detectors and pull-stations, automatic fire alarms remain a prevalent reoccurring problem for response resources. To encourage proper maintenance of such systems the department utilizes a progressive "preventable response" enforcement program to identify and correct system malfunctions that create these false alarms.

The probability for a significant high-rise fire in the City of Bellevue is minimal. Although some small fires have occurred, all have been controlled by properly maintained suppression systems. As a result, there has been no meaningful impact to the community to date. Nationally, the recurrence of destructive high-rise fires in sprinklered building remains very low. Even so, the impact of a destructive high-rise fire remains classified as special risk because the risk of both substantial life and property loss from such an incident is very high. Additionally, it has been identified that high-rise structures represent an "additional risk" due to the vertical access challenges that responders will face. The associated life safety issues of high-density occupancies along with the personnel and equipment needed to sustain an offensive attack heighten the risk of this hazard. This is one of the primary factors in advocating for the addition and placement of a new fire station in the downtown core and the adoption of the "High Density" response time standard.

Vegetation Fires

Brush Fire Risk Score: 8.94 – Low Risk

Definition

A Wildland/Urban Interface (WUI) area is a geographic area in which structures and other human development meets or intermingles with wildland or vegetative fuels. A WUI fire is a fire located in that geographic area.

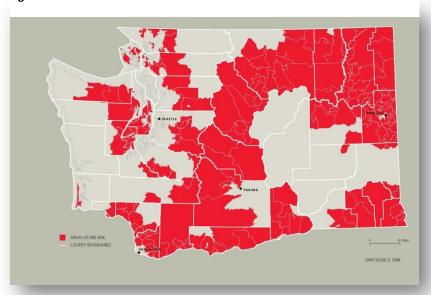
History

There are some locations within Bellevue city limits where residential development meets and intermingles with wildland areas. This condition gives rise to the possibility of WUI fires, especially when weather conditions are dry and vegetation fuels are abundant. Compared to other areas of the region, the risk in this jurisdiction is low.

The climate of the Puget Sound region limits the possibility of this risk significantly. A "dry season" typically occurs in the months of July through mid-September. However, despite periods of dryness that can reach 50-60 days, the prevailing mild temperatures do not facilitate the extreme drying of fuels that is required for a high-risk WUI fire. Also uncommon are the high winds that drive uncontrolled WUI fires. High-wind events are highly uncommon in the summer and early fall when WUI risk is highest. When high-wind events have occurred in late fall and early winter, fire danger has already returned to "low". The City has not had a single life lost due to a WUI fire and there has not been a structure lost due to WUI fire for at least 20 years.

Additionally, the Washington Department of Natural Resources (WDNR) has not classified the Seattle/Bellevue region as an "area of risk" [Figure XI]. By deduction, this jurisdiction is either low risk or no risk.

Figure XI - DNR Wildfire Areas of Risk



Location and Extent

Small roadside, grass or brush fires, and beauty bark fires are not uncommon during the dry portion of the year. They can occur anywhere within the jurisdictional boundary and no area is more susceptible than others. The extent of damage is typically minor, and it is very rare that one would exceed one acre in total size. Most often these fires are caused by inappropriately discarded smoking materials or

machinery that has been used improperly. Education campaigns can serve to increase the publics' awareness of the potential for uncontrolled fires.

Recurrence and Impacts

Due to "Climate Change", past occurrence may not be a reliable indicator of the future probability and severity of these types of fire.

Findings

An in-depth Wildland-Urban Interface analysis is recommended to assess the changes in exposure, review response strategies, and develop outreach/mitigation plans to ensure that the community is protected and prepared.

Response strategies - geologic and meteorological hazards

Earthquake

Less than M4.0 – Risk Score: 31.5 – Moderate Risk

• M4.0 to M6.0 – Risk Score: 59.87 – **High Risk**

Greater than M6.0 – Risk Score: 74.83 – Special Risk

Washington State is situated in a highly active geologic area which contains shifting tectonic plates, crustal faults, and a subduction zone that all produce frequent earthquakes. Earthquakes occur here almost on a daily basis, and many of them go unnoticed. There are three types of earthquakes which may occur in our region: megathrust, intraplate (deep), and crustal (shallow).

Crustal faults are caused by the deformation within the <u>North American Plate</u> due to compression by neighboring tectonic plates. Crustal earthquakes occur no deeper than 18 miles below the surface and can produce earthquakes as large as M7.5. Several major population hubs are situated directly atop such faults, such as the

<u>Seattle Fault</u> which runs directly beneath the Cities of Seattle and Bellevue. The most recent Seattle Fault earthquake occurred about 1,100 years ago and has been active 3-4 times over the past 3,000 years.

The most frequent types of earthquakes in Washington are Interplate (deep). These earthquakes rupture faults within the subducting Juan de Fuca Plate, and are usually less than M7.5. Because these earthquakes are so deep (18-42 miles beneath the surface), the seismic wave energy spreads over a much larger area than a shallow quake, thus shaking is felt over a larger geographic extent. Historically, interplate earthquakes occur every 10 to 30 years. The USGS estimates that there is an 84% chance of an interplate earthquake of M6.5 or great occurring within the next 50 years. Deep earthquakes larger than M6.0 occurred in 1909, 1939, 1946, 1949, 1965, and most recently on February 28, 2001 with the epicenter under the Nisqually Delta.

Megathrust earthquakes occur at subduction zones and produce earthquakes as powerful as M9.0. In the Pacific Northwest, megathrust earthquakes occur along the <u>Cascadian Subduction Zone</u>. Historically, these earthquakes reoccur at a 500-year interval.

The Seattle fault earthquake scenario posits a M7.2 earthquake caused by a 63 kilometer (40 mile)-long rupture on the northernmost strand of the Seattle fault zone from the Kitsap Peninsula to just east of Lake Sammamish. The

scenario is based on an earthquake that probably caused a surface rupture on the fault in the Bellevue area thousands of years ago. That event

caused about 2 meters (6.5 feet) of surface displacement west of Lake Sammamish near SE 38th Street. Unlike deep earthquakes, which usually produce few or no aftershocks strong enough to be felt, a M7.2 shallow earthquake like the one in this scenario would likely be followed by many aftershocks, a few of which could be large enough to cause additional damage. The number of people injured is likely to be high, particularly if the earthquake occurs during or at the end of the business day. King County is expected to suffer the highest number of casualties (as many as 15,615) or which a significant portion would be in Bellevue and the adjacent communities.

The <u>Washington State Geologic Information Portal</u> contains estimates of earthquake damage for a variety of faults in the State of Washington.

Liquefaction:

If sediments (loose soils consisting of silt, sand, or gravel) are water-saturated, strong shaking can disrupt the grain-to-grain contacts, causing the sediment to lose its strength. Increased pressure on the water between the grains can sometimes produce small geyser-like eruptions of water and sediment called sand blows. Sediment in this condition is liquefied and behaves as a fluid. Buildings on such soils can sink and topple, and foundations can lose strength, resulting in severe damage or structural collapse. Pipes, tanks, and other structures that are buried in liquefied soils will float upwards to the surface.

The department's response plans for earthquakes is described more thoroughly in internal SOP's. In summary, the plan is to move apparatus to safe areas, assess station damage, report assessments to the Battalion Chief via a radio roll call, and then resources will perform an area damage assessment prior to any emergency response. The on-duty Battalion Chief will then form an area command that will prioritize the incidents and assign resources via a "resource emergency" plan designed to place them at incidents where they will be most effective for the greatest outcome.

Despite the response capabilities of the department, a catastrophic earthquake will quickly deplete those resources and widespread damage is inevitable. The Department's Office of Emergency Management (OEM), along with county and state agencies, encourages residents to plan for these occurrences by maintaining emergency food supplies and abating hazards in their https://personable.com/homes-and-businesses.

Recurrence and Impact

None of the earthquakes of the past 50 years have had any significant impact on the City of Bellevue. However, with this type of event, the next one could be devastating and there should be no attempt to discount future risk based on past occurrences.

Severe Weather

Definition

Severe weather includes a variety of meteorological phenomena that are detrimental to citizens and/or infrastructure in Bellevue. These atmospheric disturbances are usually characterized by strong winds frequently combined with rain, snow, sleet, hail, ice, thunder, and lightning. This definition includes unusual weather disturbances such as tornadoes or funnel clouds, which appear infrequently in the region. In addition, any heavy snowfall or rain might be considered a severe storm. Secondary hazards or impacts that can result from severe storms include flooding, landslides, power outages, and closed transportation routes limiting emergency response, increasing pollution, and causing environmental damage.

History

Over the years Bellevue has had many instances of severe weather. While not all have caused major long-term problems, they have all disrupted people's day-to-day activities and posed a burden, especially on the most vulnerable.

Location and extent

Severe weather of all types directly and indirectly affects the entire city. Due to variations in geographic location and elevation, certain areas are more vulnerable to certain types of severe weather than others. Higher elevations are particularly susceptible to snow events. Areas with above-average tree cover are more susceptible to windstorm damage, however, conifer cover is more prevalent in open spaces (i.e. parks) and damage in those areas typically has minimal community impact.

Hail

Risk Score: 10.2 – Low Risk

To date, the hail storms in the city have not caused significant damage. A local weather condition known as the <u>Puget Sound Convergence Zone</u> is capable of producing hail up to ¼" in size, but typically no larger. Convergence zone conditions are most common in the winter and spring and rare in summer and fall. The most significant

impact brought on by this risk is a disruption in transportation brought on by localized hail accumulations that result in poor driving conditions.

Ice storms

• Risk Score: 8.94 – Low Risk

Ice storms and/or freezing rain conditions are extremely rare in the city of Bellevue. The City's proximity to the relative warmth of the Puget Sound waters disrupts the ability to create the cold air conditions necessary for freezing rain. In addition, the Cascade Mountain range to the east provides a barrier to the colder inland air of eastern Washington. Lastly, weather fronts from the Pacific Ocean are known for quickly scouring away stagnant and colder surface air, thus removing ideal icing conditions. The most significant impact brought on by this risk is a disruption in transportation brought on by poor driving conditions.

Snowstorms

Risk Score: 10.2 – Low Risk

Snowstorms are not uncommon in this lowland region, but they tend to be both brief and without appreciable accumulation. It is rare to have snow conditions that persist longer than 10 days at a time and it is not uncommon to have a snowless year. The moderating effect of the relatively warm Pacific and Puget Sound waters limits the ability of cold air to persist long enough to create snow conditions.

An occasional and disruptive weather condition related to snowstorms in the area is a 6" or more accumulation of snow followed by rain. The absorption of rain into existing snow loads has been known to cause roof collapses, particularly on carports, porches and lightly constructed utility buildings. Weighted tree branches are also susceptible to breaking and electrical grids can be disrupted.

Loss of electrical power during snowstorms often results in a greater incidence of EMS calls due to the elderly and shut-in population's loss of home heating. Snowstorms also create an increase in EMS incidents as people that would normally drive themselves to the hospital turn to first responders to navigate snowy streets. There is a slightly higher risk of structure fires as people turn to alternate heating sources during power outages and cold spells. There is also a slightly higher risk for CO Poisonings due to cooking and heating with outdoor equipment.

The most significant impacts brought on by this risk are a disruption in transportation brought on by impassible roads and power grid failures due to downed lines.

Tornados/Funnel Clouds

Risk Score: 5.66 – Low Risk

Tornados are an extremely rare occurrence in the region. Only a small handful of localized wind damage events are known to have occurred in the Puget Sound area and the National Weather Service would rate all of them at the F0 to F1 level. This weather event only occurs in association with the Puget Sound Convergence Zone weather phenomena previously described and areas to the north and south of Bellevue are more likely to be affected. Tornado and/or funnel clouds events in this region, when they do occur, are always very brief and would not generally affect an area greater than half a football field.

The most significant impact brought on by this risk is localized property damage.

Windstorms

• Risk Score: 55.71 – **High Risk**

Wind has played a prominent role in the history of emergencies and disasters impacting the community. Bellevue can expect some wind-related problems on a near-annual basis; however, windstorms such as the 1962 <u>Columbus Day Storm</u>, 1993 <u>Inaugural Day Storm</u>, and the 2006 <u>Hanukkah Eve storm</u> brought widespread and significant property damage. Even so, the likelihood of loss-of-life due to these events remains historically low.

Windstorm events, when they do occur, typically happen during the fall and early winter. There are relatively low incidences of significant windstorms during the spring and summer.

The most significant impacts brought on by this risk are widespread power outages, downed trees blocking transportation routes, and property damage. In addition to the damage, emergency responders experience much higher call volumes and periods of resource depletion. These incidents are best responded to under current response plans until the number of requests requires the initiation of the "resource emergency" plan. This plan prioritizes life safety incidents, followed by property damage and leaves resource requests to be dealt with in a non-emergent manner when circumstances permit.

Flooding

• Risk Score: Minor = 19.8 – Low Risk

Risk Score: Major = 38.47 – **Moderate Risk**

Definition

A flood is typically a temporary condition of partial or complete inundation of normally dry land areas from:

- The overflow of inland or tidal waters,
- The unusual and rapid accumulation or runoff of surface waters from any source, or
- Mudflows or the sudden collapse of shoreline land

History

Bellevue's flood hazards are primarily based on urban stream/groundwater events. Due to the absence of sizable rivers and no significant watershed, there is no risk to widespread inundation. However, the urbanization of Bellevue and an increase in impervious surfaces has led to a greater risk of localized urban flooding events.

The most severe flooding on Bellevue's major streams and creeks results from low-to-moderate elevation (1,000 to 3,800 feet) snowmelt runoff occurring in conjunction with a prolonged moderate-to-high intensity rainfall event. This is commonly referred to as a rain-on-snow event. Accumulating snowfall usually occurs for brief periods (one-to-three days) and can be followed by accelerated warming from Pacific frontal storm systems arriving from the tropics and which contain a significant amount of precipitation. Rain-on-snow events typically result in a sharp rise in stream flow. Occasionally, those streams will overrun their banks.

Flooding in Bellevue usually occurs when runoff exceeds the conveyance capacity of natural and manmade drainage systems. Surface-water runoff volumes in urban stream channels, roadway ditches, culverts and conveyance pipe systems can exceed the available conveyance and storage capacity of such systems. This typically occurs with moderate- to high-intensity storms that can last for several days or occur in succession over a period of weeks. These events are characterized as rainfall of three inches or more in a 24-hour period. Urban area flooding

generally occurs gradually and allows time for property owners to identify an impending flood situation and prepare for it. In some areas, however, flooding can occur rapidly and may leave little time for preparation.

In many cases, debris can accumulate in storm water collection systems and reduce the capacity of the system to convey flow. Such a reduction in capacity can lead to more frequent flooding events.

Location and Extent

Bellevue has 235 properties located within the 100-year flood plain defined by the Federal Emergency Management Agency (FEMA). According to the modeling conducted by the King County Flood Control District, in a 100-year flood event, Bellevue could face up to \$10,162,000 in damages to buildings and property.

Bellevue has undertaken considerable effort to manage storm water since 1994. Recent activity has included

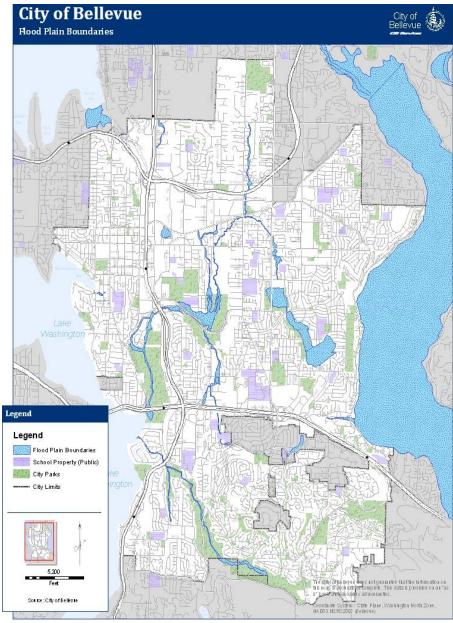
increasing storage capacity of a regional pond, replacing culverts and conducting levee improvements near the I-405 corridor.

Bellevue is divided into two major drainage basins--Lake Washington and Lake Sammamish, and 26 watersheds or minor basins. A watershed or basin is the land area that drains to a particular body of water, such as a stream or lake. These watersheds range in size from the Wilkens Creek watershed at 900 acres to the Coal Creek watershed at about 4,000 acres.

Recurrence and Impacts

Despite 11 instances of
Federally-Declared flood
disasters in King County since
1990, those events had
relatively minor effect on the
Bellevue area. Significant
flooding during those
declarations took place in river
basins outside of Bellevue.
Bellevue only has two
properties in the jurisdiction
that are susceptible to
recurring flooding.

Figure XIII - Flood plain boundaries in Bellevue



Response strategies – hazards to infrastructure

Petroleum Pipeline Fire

• Risk Score: 61.06 – Special Risk

Definition

A petroleum pipeline is a conduit used for the transport of liquid petroleum products and is distinctly different than a natural gas pipeline. A petroleum pipeline fire is a fire involving the products that have leaked or escaped from that conduit.

Description

The Olympic Pipeline is a 400-mile underground pipeline extending from refineries in northwest Washington to Portland, Oregon. This pipeline carries refined liquid petroleum products such as diesel, aviation fuel and gasoline. The pipeline extends approximately 10 miles through the center of Bellevue from NE 60th Street at the city's northern border to SE 59th Way at the City's southern border. The easement follows a close approximation of the 136th Ave NE line and the Puget Sound Energy transmission line utility corridor. The pipeline route is clearly marked with right-of-way or "warning" marker signs [Figure 3-9], but the signs do not indicate the precise location of the

pipe. The City of Bellevue publishes a GIS based hazard layer map that identifies the approximate location of the pipeline and the Bellevue Fire Department has established a component in the All Hazards Risk Assessment Visualization Tool that represents the recommended 1,000 feet evacuation radius for structures and citizens around the pipeline.

Built in 1965, the pipeline serves the transportation energy needs of the region by delivering an average of 18.7 million gallons of fuel each day to both Sea-Tac International Airport and to tank farm refuelers that supply the region's service stations. Without the pipeline, it would take an average of 1,800 tanker trucks per day to deliver the same amount of fuel.

Figure XIV - Sample pipeline warning sign



The pipeline consists of two separate steel pipes that lay side-by-side for most of the 400-mile length, but then separate in Bellevue for an approximate 2-mile stretch. One pipe is 16 inches in diameter and the other is 20 inches. Pressures, fluid characteristics, and rates of flow are monitored and controlled remotely by telemetry from central control or dispatch rooms equipped with Supervisory Control and Data Acquisition Systems (SCADA). The control center is staffed 24 hours a day, 7 days a week.

Other facts about the pipeline include:

- The pipeline is buried between 30 and 48 inches in depth. Where it crosses under roads and railroad tracks it is 8 feet deep and encased in additional steel protection.
- The pipeline is constructed of carbon steel with walls 0.281 inches thick and caries a small electrical charge to reduce corrosion.
- Sixty percent of the time the pipeline carries gasoline that travels at about 4 mph producing 5,900 gpm at pressures between 250 and 1440 psi.
- Flow and pressure are controlled by computers in the <u>Olympic Pipe Line Company (OPLC)</u> Control Center in Renton. Shut down of the pipeline for maintenance or emergency is done by using valve blocks located throughout the system. OPLC uses three types of valve blocks:

- Check Valves that prevent backflow.
- Hand-Operated Valves (HOV's) are shut by OPLC personnel only, in the field. An HOV takes
 approximately 2 to 8 minutes to shut once the person arrives at the valve site (travel to a valve
 site can take anywhere from 5 to 60 minutes).
- Remotely-Operated Valves (ROV's) are controlled by the OPLC Control Center in Renton. It takes approximately 45 to 90 seconds to completely close the valve using a computer-enhanced system.

Figure XV - Aerial photo of damage area from 1999 Bellingham Olympic Pipeline rupture and fire.



History

There have been no incidences of pipeline fires or leaks within the city of Bellevue.
However, this particular pipeline has had incidents that resulted in both environmental contamination and loss of life.

The most notable incident occurred on June 10, 1999, when the 16-inch fuel line ruptured in Bellingham, WA, spilling 277,200 gallons

of gasoline into Hanna and Whatcom creeks. The volatile fuel found an ignition source and the ensuing explosion killed three children playing near the creeks. The massive fireball sent a plume of smoke 30,000 feet into the air, visible from Anacortes, WA to Vancouver, B.C., Canada. The rupture was traced to a <u>cascading series of failures</u> instead of one problem or event. ⁸

The Bellingham incident brought closer scrutiny of pipeline operations and the safety features that are to be used to prevent future spills. The software that controls the pipeline has a leak detection system that gives operators the ability to detect unusual conditions and begin shutdown procedures when leak conditions are possible. Automated valve and pump shutdown is designed to prevent another catastrophe.

Pipeline damage in the US due to malicious or terrorist acts has not occurred and has not been factored into this risk analysis.

Location and Extent

Anecdotal evidence of prior pipeline ruptures indicates that leaks and ruptures can result in spills of several hundred gallons to over 100,000 gallons. However, some of the greatest spills occurred during the early history of

⁸ The rupture occurred upstream to the right of the photo. Resulting fire extended several hundred feet on both sides of creek.

the pipeline when automation and monitoring was more limited or non-existent. As such, a catastrophic rupture with a near-immediate pipeline shutdown can still result in a spill well of well over 10,000 gallons. Where the spill occurs, where it travels to, and whether it finds an ignition source will largely determine the extent of possible damage. Low lying areas near the pipeline are most at risk for this hazard.

Table XXI – Pipeline by Station area

Olympic Pipeline

Слуппри	o i ipeiiiie						
Total Length (feet)		Fire	Stations In	npacted			
Pipeline Size	Outside Area	2	4	6	7	9	Grand Total
16 INCH	102,725	792,002	907,429	560,815	138,465	1,463,745	3,965,181
20 INCH	102,725	726,002	1,334,455	1,059,317	138,465	1,317,371	4,678,334
Grand Total	205,450	1,518,004	2,241,884	1,620,132	276,930	2,781,116	8,643,516

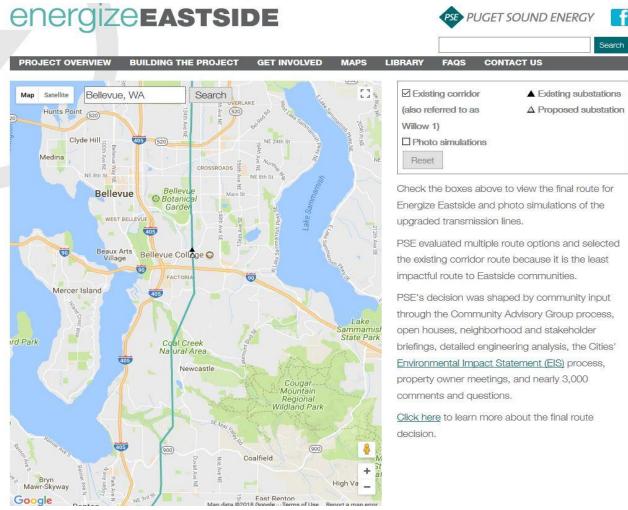
Recurrence and Impacts

Despite stricter Environmental Protection Agency (EPA) reporting measures for spills, pipeline safety appears to be improving with smaller and less impactful spills. Therefore, this hazard has less frequency risk within the Bellevue service area than even a standard highway tanker spill. However, aging infrastructure and rupture risks due to seismic events may put the community at additional risk. Given all factors, the probability of an event remains in the "unlikely" category. However, pipeline incidents continue to occur in this country, and many for undetermined reasons. The combination of a highly flammable liquid, in large quantities, and in urban environment translates into a significant consequence and impact that approaches the "catastrophic" level. Response and recovery from a significant pipeline event would deplete the response and mitigation abilities of the City of Bellevue. During the CRA process, the existing Bellevue Fire Department Olympic Pipeline Plan was reviewed and determined to still be relevant.

Findings

As this plan was originally formulated in June 2000, and last reviewed and updated in June 2005, it is recommended that this plan be updated and reviewed for changes in response plans, community development and topography every 10 years. Additionally, OPLC technology and procedure changes should be routinely evaluated against response plans. Plans to install new high capacity electrical transmission lines known as "Energize Eastside", [Figure XVI] should be factored into this study.

Figure XVI - Energize Eastside Alignment



Light rail - Eastlink

The Sound Transit (ST) light rail system is an electrically powered public transportation system. Sound Transit is the owner and governing body.

Currently under construction, it will be completed in late 2021 and ready for a yearlong test period. The East Link light rail is due to begin revenue service in 2023. The project includes building light rail infrastructure-at-grade, elevated, and tunnel. The City of Bellevue Fire Department has assigned a full time Administrative Captain to liaison with the East Link project. This position currently reports to the Deputy Chief of Operations and has the following duties and responsibilities:

- 1. Development of policies/procedures for fire department operations personnel for responding to East Link project incidents during construction.
- 2. Providing a single point contact for ST for the coordination of fire department support outside of the routine permitting/inspection process.
- 3. Development of Incident Action Plans (IAP's) for ensuring a coordinated response to any emergencies that arise at the multiple construction projects that will be ongoing for this project.
- 4. Delivering training to operations personnel related to light rail both during construction and prior to the system operating. This is an ongoing function as construction progresses.
- 5. Facilitate inspection of fire life safety elements (Not related to permit process and plans review).
- 6. Managing up to date traffic control plans and changes and notifying NORCOM Fire Dispatch for adjustments to response routes
- **7.** Engage with Sound Transit and East Link contractors in early planning of construction work activities and help identifying practical solutions.

These duties are more than what is required under city permitting, plan reviews, and inspection. In partnership with Sound Transit, the position is funded 50% by Sound Transit and 50% by the City of Bellevue. A concurrence memo funds the Administrative Captain position until March of 2020. In general, the position has supervisory responsibility for training, developing incident action plans, performing as a liaison with Sound Transit construction and interfacing with project and safety managers, and emergency response coordination.

Table XXII - Light Rail segments by station area

Eastlink Light Rail

Lustilik	LIGHT NUM				
Count of Segment	Fire S	tations			
Type of segment	Outside area	1	6	7	Grand Total
Elevated	6	8	6	2	22
Crossover		2			2
Eastbound	3	3	3	1	10
Westbound	3	3	3	1	10
Surface	4	12	20	15	51
Crossover	2			2	4
Eastbound	1	6	10	9	26
Westbound	1	6	10	4	21
Tunnel		4		2	6
Eastbound		2		1	3
Westbound		2		1	3
Grand Total	10	24	26	19	79

Eastlink rail components

<u>Tunnel</u>: Construction began in April 2016 with the excavation of a 2,500-foot tunnel using the Sequential Excavation Method (SEM). The tunnel will have two portals. The south portal, where excavation started, is at Main Street and 112^{th} Ave SE ($101 - 112^{th}$ Ave SE). The tunnel heads into the hillside, makes a right turn and heads

directly below 110th Ave NE. When complete, there will be a northbound track and a southbound track on opposite sides of a dividing wall. The north portal will be at the NE corner of Bellevue City Hall campus, NE 6th and 110th Ave NE which is the location of the Bellevue Transit Center Station. There will be high-angle, tunneling, and confined space components involved.

Elevated Guideways: The guideways will vary but will carry trains full of passengers typically 30-50 feet above grade. There will be approximately three miles of elevated guideway throughout the City of Bellevue in four separate locations. The construction of columns is a long and drawn out process. The first step is the creation of the rebar cage. After drilling (digging the hole with cranes) these cages will become the foundation. They will be lowered into the ground until they are essentially flush with the surface. The depths of the holes and lengths of the rebar cages range from 80-120 feet. The construction then continues as more rebar cages are married up to create a column. Horizontal girders will be constructed and installed over bent caps as the columns are completed. There will be high angle and confined space components involved.

<u>At Grade</u>: Construction involves utility relocations, land clearing, geology stabilization, and wet land protection. As the "systems" contract follows, the rail and electrical will be installed. There will be potential for high voltage electrical firefighting and heavy machinery rescue.

In any construction activity that involves a technical aspect (i.e., confined space, tunneling/mining) the company performing the activity can opt to provide their own rescue capability under the laws of the State of Washington. Most projects are designed to have the local fire jurisdiction perform these activities, thus the reason the Bellevue Fire Department has members trained in technical rescue operations (trench, rope, and confined space). However, in the case of tunneling and/or mining, we have not been exposed to this activity inside the city. As a result, we do not have the training required to mitigate a tunnel rescue incident. Due to financial impacts of developing a tunnel rescue team (TRT), the tunnel contractor has made the choice to provide for and train their own members for tunnel rescue.

To mitigate an emergency within a tunnel under construction, a fire department must have members trained at a technician level per State and Federal laws. The Bellevue Fire Department does not have this capability and thus is faced with Federal and State laws that say we shall not enter a tunnel past the portal in the event of a fire or aid/rescue.

- NFPA 1006, chapter 17
- NFPA 1670, chapter 14
- CFR 48, 49
- WAC 296-155, part Q

Per NFPA 1670, as it applies to tunneling operations in the City of Bellevue, members of the Bellevue Fire Department shall be trained to a minimum of an Awareness Level. Members were trained in late 2016 to the Awareness Level through a 3-part training package. Following the training, members can:

- 1. Recognize the need for tunnel search and rescue.
- 2. Initiate contact and establish communications with victims where possible.
- 3. Recognize and identify hazards associated with non-entry tunneling emergencies.
- 4. Implementing the emergency response system for tunneling emergencies
- 5. Implement site control and scene management.

Per the State of Washington Department of Labor and Industries, once the tunnel construction meets 100% of the structural design, it will no longer be considered a tunnel under construction. It is at this point, the contractor-based tunnel rescue team will no longer be required.

Eastlink rail operation maintenance facility

Bellevue has also been identified as the location for a second <u>light rail maintenance facility</u>. This facility will be constructed at the same time as the rail line and will support the maintenance and storage of up to 96 Light Rail Vehicles (LRV) with their associated equipment, parts, supplies and repair facilities. Additionally, Sound Transit will co-locate administrative and support staff at the facility. This project is currently in the Design/Build Procurement phase and will be complete and operational by December 2020.

Eastlink rail service operations

Light rail terms:

- LRV: Light Rail Vehicle, 103,000 lbs., 200 passengers, up to 4 LRV's linked
- OCS: Overhead Contact System (overhead light rail electrical wires)
- **TPSS**: Traction Powered Substation
- ETS: Emergency Trip W=Switch (located at TPSS)
- LCC: Link Control Center (center for communications and operations of light rail)
- Pantograph: big mechanical arm that connects the LRV to the overhead wires

<u>Orientation</u>: The light rail uses a two-track system that typically run parallel to each other. The LRVs operate on DC electric current supplied from the substations (TPSS) by two overhead wires (OCS). LRV's connect with the OCS via a pantograph (big arm) that can be raised and lowered. The tracks operate as the negative return (not a significant electrical threat) for the current. The Link Control Center (LCC) functions as the nerve center for the light rail and can communicate, coordinate, and remotely shut off power to the OCS. It is in Seattle. The estimated train frequency is every 6-8 minutes during peak operations. The LRV's have an operator located in the forward cab (each end has a cab) of the LRV. The (conductor/driver) must operate the train by utilizing a throttle equipped with a "dead man" switch. In the event the operator becomes incapacitated, the LRV will come to a stop. The system times traffic lights using predicative GPS technology and changes the signals much like the pedestrian button and car sensors do, but the only system that actively takes control of traffic signals is the Opticom system (when equipped) used by emergency responders. Train operators are required to stop for red lights and hazards.

Eastlink potential emergencies

All the following will require interagency collaboration and coordination under emergency conditions (COB and Sound Transit). In any emergency, a Seattle Fire Department Battalion Unit is dispatched to the LCC for initial operations. A Bellevue Fire Department Battalion Chief is expected to relieve the SFD member as soon as practical.

Examples of emergencies include:

- LRV fire
- LRV de-rail
- LRV vs. vehicle accidents
- LRV vs. pedestrian involving heavy vehicle rescue
- Operating in and responding through Light Rail Intersections
- Incidents involving elevated guideways high angle rescue, fire, derailment, MCI
- Confined Space Rescue within the elevated guideway

- Electrical Hazards of the OCS
- Incidents involving the 2500-foot tunnel confined space beyond current BFD capabilities and involving Closed Circuit Breathing Apparatus (CCBA), tunnel firefighting, MCI
- Terrorist activity involving LRV's on elevated guideways or tunnel
- Access and Extrication of LRV's
- Fire in the TPSS
- Accidents involving the switching locations
- Responding to EMS calls on the LRV

Eastlink incident response training

Following construction and prior to revenue service, the Bellevue Fire Department will be actively engaged in training activities with Sound Transit representatives (i.e. full-scale MCI drills, training involving light rail electrical systems, drills involving patient extrication from an LRV, training for approaching elevated guideways with aerial ladders, high voltage electrical fires, training and drills on lifting LRV's, and confined space drills and firefighting in the tunnel).

The Bellevue Fire Department will be required to be prepared for any emergency involving the Sound Transit light rail.

Other Critical Infrastructure

There are 16 Critical Infrastructure (CI) Sectors identified by the Regional Threat Hazard identification and risk assessment (THIRA) as defined by FEMA. The City of Bellevue Emergency Manager is serving as the co-chair of the Critical Infrastructure Working Group for King County. This effort is working in conjunction with the Department of Homeland Security (DHS) to refine CI for Bellevue and Washington State. An inventory of CI that affects our ability to mitigate incidents has been compiled. This inventory will be evaluated by Program Managers when performing program evaluations; in order to identify gaps in capability, and develop policies and response strategies around CI, such as; bridges, interchanges, highways, water mains, reservoirs, pumping stations, and communications facilities.

Table XXIII - Bridges by station area

Bridges

	,										
Length of Bridge				Fire	Station						
	Outside Area	1	2	4	5	6	7	8	9	10	Grand Total
Freeway		13,210	261	28,874	2,181	11,164	7,301	375	1,405		64,773
405		1,199		10,817	813	7,866	2,800		1,405		24,900
520					1,369	3,298					4,667
90		12,011	261	18,057			4,501	375			35,207
Surface	1,688	2,660	6,277	2,321	6,231	18,026	2,585	2,865	324	403	43,382
104TH		-									-
12TH					321	1,498					1,820
134TH						309					309
140TH						256					256
142ND			1,210								1,210

148TH	1,688		779			965					3,432
150TH	,		2,831								2,831
36TH				1,092							1,092
4TH		453					474				927
8TH		-				838	1,226				2,064
BELLEVUE					4,003						4,003
EASTGATE				1,058							1,058
FOREST								426			426
LAKEMONT								1,278			1,278
LK WA		117									117
MAIN		290					886				1,176
NORTHUP						501					501
W LK SAMM								511			511
(blank)		1,800	1,457	171	1,907	13,660		651	324	403	20,372
Grand Total	1,688	15,870	6,539	31,195	8,412	29,190	9,887	3,241	1,730	403	108,154

Table XXIV – Communications by station area

Communication Facilities

Number of Facilities		Fire Stations				
Description	2	4	5	6	Grand Total	
Bellevue Service Center				1	1	
Century Link Building (East Bellevue)	1				1	
Century Link Building (West Bellevue)			1		1	
IT Hub/Switch House	1		1		2	
T-Mobile		1			1	
Grand Total	2	1	2	1	6	

Table XXV – Water mains by station area

Total Length	Outside			F	ire Stati	on Area	1					Consta
Main Size	Outside Area	1	2	3	4	5	6	7	8	9	10	Grand Total
No Data	3	231	742	261	391	66	301	482	131	-		2,608
1						-						-
2		115			97				-			212
2	-	1,781	1,280	1,672	298	2,866	5,805		1,601			15,303
3		39	241	145	31	455	264	5		2		1,182
4		10,927					10,881	5,429	37,423	3,717	653	165,958
6	1,525	55,940	33		76,793		-	-	-	-	1,398	812,771
8	10,077	116,631	00	3	1/6,85	224,06 0	280,29 9		282,83 2		7,099	1,695,560
10	8,525	4,275		19,759	10,809	6,099	21,690	67	3,721	1,130		94,563
12	5,784	61,329	60,34 9		53,314	46,701	78,661	38,918	56,845	10,519	3,843	459,886
14	1,857		3,158 20,27	1,179	581		1,686	7,062				15,524
16	146	2,535	7	3,368	2,171	17,064	18,301	7,866	3,758			75,485
18							2,812					2,812
20	-	178					1,906					2,084
24		4,007	8,055	1,448	32		571		1,757			15,870
30		201	-		96							297
36	-		-	-	-		24			-		24
48			272									272

 497,6 531,83 335,15 440,85 485,57 187,01 411,01 172,19 12,99

 Grand Total
 27,917
 258,188
 66
 7
 8
 3
 1
 6
 9
 0
 3
 3,360,407

Section 4 Current Deployment and Performance

On scene operations, critical tasking and an effective response force are the key elements of the department Standards of Cover. Ultimately those factors determine staffing levels, resource types, resource numbers, and expected duties performed at emergency incidents. The ability to perform duties or tasks has a direct influence on the outcome of a situation.

Consistent Provision of service

The Bellevue Fire Department (BFD) has established performance benchmarks to provide consistently the highest quality service to protect the lives, property, and the environment of our community. In establishing its benchmarks the BFD understands that applying a single benchmark standard to all service areas and planning zones of the community is in line with NFPA 1710. However, BFD proposes to require a more stringent baseline performance standard in the planning zones that reflect the greatest population density. This "High Density" standard will ensure that a consistent performance goal is applied to the entire jurisdiction by more accurately accounting for the "vertical" response component of the structures in these planning zones.

To provide this level of consistency, the BFD has developed a service provision methodology to measure its baseline performance against its established benchmarks in the following manner:

Service Provision Methodology

In performing its community risk assessment, the agency was able to assess, categorize, and classify its risk within its service area. This Standards of Cover is designed to evaluate available resources and match them against the risk to provide consistent provision of service across all demand zones in the community. This is accomplished by:

- Conducting a critical task analysis of each service type.
- Measure baseline performance for each service type.
- Establish consistent benchmarks for each service type across the entire agency.
- Analyze baseline performance against established benchmarks during program evaluation activity.
- Identify opportunities to improve service and close the gap between baseline performance and benchmark goals in the Performance Improvement Plan (PIP).

Fire on-scene operations

The variables of fire growth dynamics, along with property and life risks, combine to determine the fire ground tasks required to mitigate losses. The tasks are interrelated but can be separated into two basic types; suppression and/or rescue. Suppression tasks are those actions necessary to confine and extinguish the fire, while rescue tasks are those associated with finding trapped victims and safely removing them from the involved structure.

Fire suppression tasks are generally accomplished by using one of two methods; deployment of hand-held hose lines or fixed master streams. The decision to use hand lines or master streams depends upon the stage of the fire, water supply, available personnel and resources and the recognized threat to life and property. If the fire is in the pre-flashover stage firefighters can make an offensive fire attack into the building by using hand lines. Properly positioned hand lines can quickly extinguish fires or protect trapped victims until they can safely exit the building.

If the fire is in the post-flashover stage and has extended beyond the capacity of hand-held hose lines, or if structural damage is a threat to firefighter safety, the structure is typically declared lost. In this situation, master

streams are typically deployed defensively to extinguish the fire and keep it from advancing to surrounding exposures.

First-arriving firefighters may use a "quick hit" strategy to rapidly move from the exterior to interior firefighting operations to limit or abate an environment suspected of presenting an immediate danger to life or health (IDLH) for trapped victims. This tactic can also be used while awaiting the arrival of additional resources to mount a more aggressive offensive fire attack.

Rescue tasks are based upon many variables including: the number of occupants, their location, their status, and their ability to take self-preserving action. For example, ambulatory adults need less assistance than those with restricted mobility, while the very young and the elderly may require more assistance.

Before initiating actions, the Incident Commander (IC) must select an appropriate initial strategy or mode of operation, namely: Offensive, Defensive or Rescue. Each strategy has its own critical task demands:

- Offensive strategy This strategy typically employs an aggressive seat-of-the-fire attack by the first-arriving firefighters. The top priorities of this strategy are to: immediately stabilize the incident, rescue trapped victims and/or minimize property losses. Because the objective is to confine and extinguish the fire in in a specific area, the ultimate goal of protecting life in unaffected areas can be achieved simultaneously. The offensive strategy is a preferred fire attack method because its use has dual benefit. Before its use, responders must consider the; survivability for fire victims, dangers to firefighters, and availability of needed resources.
- **Defensive strategy** This strategy generally consists of an exterior attack designed to either confine the fire to the structure of origin; or, block a fire's expansion to nearby exposures by taking a stand at a defensible position. No attempts are made to rescue civilian victims from the active fire area due to either non-survivable conditions or structural risks that outweigh the chances of success. Nearly all firefighting is performed from outside the involved structure or from unaffected areas on or in the structure.
- **Rescue strategy** An operational mode which is focused on immediate actions meant to protect or rescue occupants to prevent serious injury or death. The initial company on-scene may utilize 2-in/1-out while performing imminent rescue. Rescue mode ends when the second company arrives on-scene or when the rescue situation is resolved, whichever occurs first.

Operational service objectives

The Department's service objectives are based on a thorough consideration of all the preceding sections:

- Community profile
- Community Risks
- Task analysis
- Community expectations that are based on surveys and funding commitments
- Evolving service demands

The overall objective of a response, whether a fire or EMS emergency, is:

Getting the...

- ...properly trained responders, and the
- ...right equipment, at the
- ...right time, to a

...given emergency,

...to have the best chance of achieving the <u>desired outcome</u>.

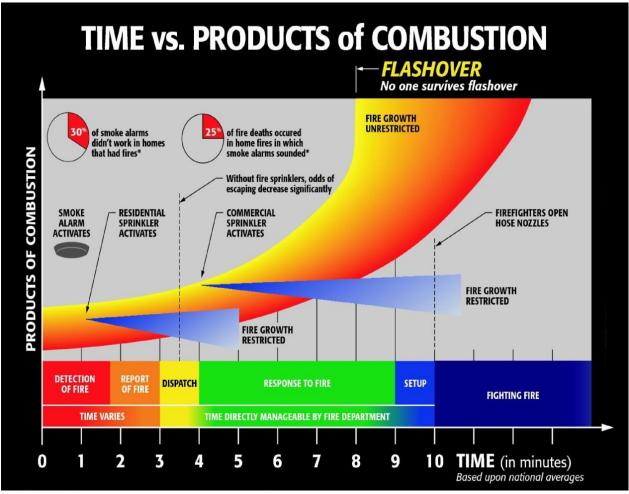
Because of the wide variety of conditions at each emergency, it is often complicated to attempt to define department capabilities considering desired outcomes. With staffing, equipment and even the types of calls remaining mostly constant, the remaining variable is *time*. As is often the case, time determines success or failure in emergency situations. Ideally, the actions taken by responding personnel should stop further harm or damage from taking place. As is the case in many emergencies, the more time that passes before responders can intervene, the less chance there is of limiting damages or even death/ The same principle applies to EMS responses. Total response time performance (911 call to intervention) and its relationship to cardiac-arrest survival have been examined extensively. Agencies that can incorporate CPR trained citizens with early defibrillation (from either bystanders or responders) and rapid ALS interventions are known to have higher cardiac arrest survival rates. [Figure XVII]. Due to *time's* significance in successful outcomes, aside from cardiac arrest save rate and success rate at confining fires to the room of origin, it is *the only other* factor measured in department performance reports and is the basis of the baseline and benchmark standards.

Figure XVII -The chain of survival

Type of Care for Sudden Cardiac Arrest Victims after Collapse	Chance of Survival
No care after collapse	0%
No CPR and delayed defibrillation (after 10 minutes)	0-2%
CPR from a non-medical person (such as a bystander or family member) begun within 2 minutes, but delayed defibrillation	2-8%
CPR and defibrillation within 8 minutes	20%
CPR and defibrillation within 4 minutes; paramedic help within 8 minutes	43%

The illustration that best depicts the effect of time on a fire emergency is the time vs. products of combustion chart.

Figure XVIII - Time vs Combustion



In summary, the stage of the fire affects both staffing and equipment needs. Early smoke detector notification or early suppression by installed fire protection systems can have a significant impact on restricting (or stopping) fire growth. However, if neither of these mitigation sources is present, the firefighters must arrive within a certain timeframe and additional time is required to adequately apply water to the fire. This suppression effort must occur prior to the flashover stage to have the most beneficial results. In addition, the crew's proficiency at fulfilling their tasks has a direct impact on time. The inability to quickly deploy a hose line or a delay in giving a fire ground assignment will invariably prolong the time that a fire has to develop.

Critical tasks

Those items that must be conducted in a timely manner by firefighters to ensure the highest chance of mitigating an emergency. Critical tasks are important for all emergency types whether it be an uncontrolled fire, sudden cardiac arrest or an extrication rescue. Tasks, when properly executed at a fire incident can prevent property loss and/or civilian death. EMS tasks such as CPR, defibrillation, advanced airway management and drug therapy can increase a patient's survivability chances. Response plans are based on the *initial* as well as *subsequent alarm* taskneeds for each incident type. When the department determines that an incident type requires a change in standard resources assignment, the response plan is modified. In addition, the first arriving crew or IC always has the option to request additional resources to assist with specific tasks. See Appendix A for additional details.

System resiliency

System resiliency is defined as "An organization's ability to quickly recover from an incident or events, or to adjust easily to changing needs or requirements."

Resistance/Reliability

By definition resistance is a systems ability to suffer repeated shocks or events without being compromised. Location of facilities and geographic/spatial features greatly determine a given systems ability to "bounce back" from a catastrophic incident or series of significant events. By the proactive placement of response apparatus, ensuring facilities can continue to operate after an event and designing response plans to account for spatial limitations, an organization can maximize its' ability to withstand catastrophic incidents without compromising system integrity.

In general, reliability is the ability of a system to perform and maintain its functions in routine circumstances, as well as in hostile or unexpected circumstances. "Efficient, optimized systems fail from unanticipated shocks. Resilient systems survive shocks because they are overbuilt and redundant. Response models need to be resilient to survive the shock that overturns the efficient system. When efficient systems fail, they rely on a fast, resilient response model to survive the collapse and mitigate the damage. Therefore, the mission of the fire service is to be resilient and fast, not necessarily efficient. The superseding quest to maximize efficiency in the fire service removes surge capacity, making the fire service fragile" ¹⁰. In the case of emergency services, reliability looks at actual incident history data to measure historical performance in accordance with adopted performance baselines. System reliability revolves around the time it takes to respond to the incident while overcoming distance and traffic conditions.

Reliability can be measured or depicted by several different methods. Some jurisdictions track the amount of time that response units are committed to emergencies with the goal of keeping unit availability at or above a certain percentage [Table XXVI]. The assumption is that out-of-service time results in simultaneous-call response time failure. For example, Bellevue strives to ensure that Unit Hours Utilization (UHU) remains below twenty percent (20%) for all BLS transport capable apparatus. Other jurisdictions might track the number of incidents in a stations area that are handled by out-of-district crews with the rationale that this is less-than-desirable because they assume that an out-of-district response time is automatically below standard. However, neither of these methods is a true predictor of degrading performance. In Bellevue's case, AVL dispatches and resource repositioning (coverage for units that are out-of-service for training) *can* and *does* ensure that response time standards are met even in out-of-district responses.

Table XXVI - 2019 Representative Sample of Apparatus Unit Hour Utilization

Unit	% Utilization	Number of Responses
A103	18.4	2,320
A102	18.8	2,222

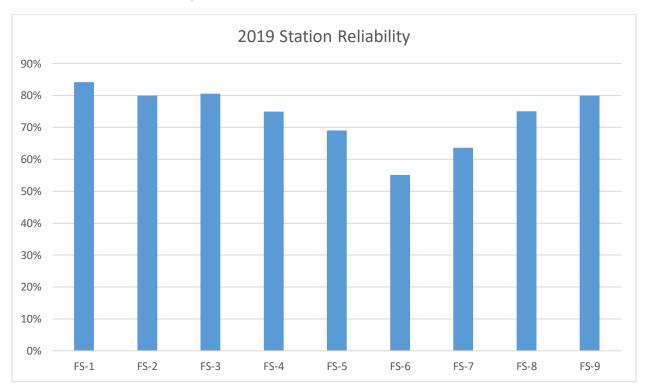
⁹ CPSE – Community Risk Assessment: Standards of Cover, 6th Edition

¹⁰ medium.com/elitecommandtraining 12-31-2016

A101	18.7	2,849
M102	10.5	1,373
M101	10.1	1,421
E104	7.9	1,407
E106	8.9	2,133
L103	5.9	1,516
L107	6.4	1,768
B101	2.77	738

A reliability problem does, however, manifest itself in one measurable outcome; failure to meet a response time standard. The value of seeing where these failures are occurring can help the department understand if response problems are more common in certain areas. The reasoning is, that clusters or concentrations of calls that fail to meet response standards highlight areas that would benefit the most from either additional resources or implementation of response efficiencies (e.g. moving a resource closer to the problem area, removal of traffic calming devices, etc.).

Table XXVII - 2019 Station Reliability



Failure to meet response time standards can also be the result of process problems. For example, an agency's failure to have credible turnout time performance will have a significant impact on response time. Poor data entry into the incident Records Management System (RMS) can also have an effect. For example, where non-emergency calls with long response times are misclassified as priority responses. It is only reasonable to expect that turnout time standards and data entry integrity be monitored and maintained before a resource request can be completely justified.

Absorption

Absorption is an agency's ability to quickly add or duplicate resources necessary to maintain service levels during incident levels beyond normal reliability demands and incidents of rare occurrence and/or magnitude¹¹.

To this end, the department has automatic and mutual aid agreements with all King County Zone One fire agencies and has been participating with the East Metro Training Group (EMTG) for the last five years to increase interoperability, increase familiarity with surrounding departments' and reduce variability in fireground tasks. This regional training provides a more seamless integration of "best practices" across the Zone One regional partners and provides additional resiliency for all participating members.

During periods of high incident volume such as a windstorm, the on-duty Battalion Chief may request that the Dispatch agency initiate "Resource Emergency". This action will place all non-emergent incidents into a queue awaiting the next available resource. Emergency incidents will always take priority over these non-emergent situations, thus ensuring that resources are always available when a more urgent situation arises.

Restoration/recovery

Restoration is defined as the systems' ability to return to normal operations.

This factor can be best accomplished by ensuring policies and procedures are in place to provide the supplies, equipment, personnel, apparatus and facilities necessary to resume normal operations as quickly as possible. To that end, the department has moved to ensure that reserve response apparatus are fully equipped to minimize the amount of time required to place them in service.

In order to ensure rapid recovery for the City, OEM manages the <u>Comprehensive Emergency Management Plan</u> (<u>CEMP</u>). This plan describes the basic strategies, assumptions, operational objectives, and mechanisms through which the City of Bellevue Emergency Management Program will mobilize resources and conduct activities to guide and support local emergency management efforts through preparedness, response, recovery, and mitigation.

¹¹ CPSE - Community Risk Assessment: Standards of Cover, 6th Edition

Section 5 Evaluation of Current Deployment and Performance

Overall jurisdiction performance

<u>Alarm handling</u> – Priority dispatch from call pick-up at 911 center Public Safety Answering Point (PSAP) to

assignment of first fire apparatus. Adopted benchmark standard is 1:00 for 90% of incidents dispatched by NORCOM at Priority level P0 – P4.

<u>Turnout</u> – Priority response from the time the first fire apparatus is assigned/notified by dispatch of the incident until vehicle is "moving" on incident. Adopted benchmark standard is 1:00 for 90% of EMS and Rescue incidents. Adopted benchmark standard is 1:20 for 90% of Suppression and Haz-Mat incidents.

<u>First-due travel</u> – Priority response from the time the first responding apparatus is "moving" on the incident until first unit arrives at the scene of incident. Adopted benchmark standard is 4:00 for 90% of incidents dispatched priority where the first apparatus arrived emergency and did not downgrade or "reduce" enroute. Planning zones meeting the "High Density" threshold established will have an adopted benchmark standard of 2:00 for 90% of priority incidents.

Fractile factoid

Performance standards described with percentages are commonly referred to as "fractiles".

Accredited departments prefer this reporting method over other statistical methods like "average response time" because fractiles state the performance that is expected to occur. When a fractile standard is set at a 90% level, it means the agency will meet or beat the given time standard in at least nine responses out of ten.

<u>Total Response Time (TRT)</u> – Evaluated on time from PSAP to first arriving fire apparatus on priority responses, includes all the three components of response (alarm handling/Dispatch, Turnout, & Travel). Adopted benchmark standard is 6:00 for 90% of EMS and Rescue incidents. Adopted benchmark standard is 6:20 for 90% of Suppression and Haz-Mat incidents. Incidents falling within planning zones designated "High Density" shall be 4:00 for EMS and Rescue and 4:20 for Suppression and Haz-Mat incidents, 90% of the time.

<u>ERF travel time</u> – The time necessary to travel to the incident for an "Effective Response Force". This time will depend on the call/incident type; for low risk EMS calls, ERF may be one apparatus with two firefighters, for a moderate risk structure fire the ERF may be multiple engines, ladders, chief officers and other apparatus until 19 firefighters are present. Adopted standard for ERF travel will be between 4:00 and 8:00, 90% of the time depending on the incident risk and critical tasking.

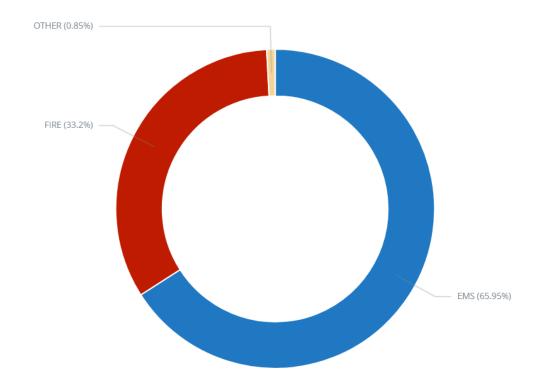
ERF TRT – The total time necessary to establish an "Effective Response Force". This time will depend on the call/incident type; ERF may be one apparatus with two firefighters, for a High-risk structure fire the ERF may be multiple engines, ladders, chief officers and other apparatus until 25 firefighters are present. Adopted standard for ERF TRT will be between 6:00 and 20:00, 90% of the time depending on the incident risk and critical tasking.

2019 Departmental Performance

Table XXVIII – BFD 2019 Performance against standards¹²

Program Area	Risk Level	Incidents	Dispatch % against 1:00	Turnout % against 1:00	Turnout % against 1:20	Travel % against 4:00	TRT% against 6:00	TRT % against 6:20	ERF Travel 90 % performance	ERF TRT 90 % performance
EMS	Low	8,821	88.95%	57.31%	76.98%	57.53%	59.22%	63.16%	6.8	8.9
EMS	Moderate	3,292	85.33%	55.21%	73.68%	61.81%	62.44%	66.59%	18	19.8
EMS	High	191	90.93%	56.73%	74.02%	63.16%	65.68%	70.13%	21.9	23.7
Supp	Low	1,946	90.60%	23.34%	52.82%	50.96%	54.97%	59.50%	6.9	8.9
Supp	Moderate	215	72.09%	29.85%	52.03%	50.71%	49.45%	55.55%	14.8	17.8
Supp	High	41	77.44%	20.93%	49.83%	53.61%	50.42%	55.83%	N/A	N/A
Other	NA	61	97.02%	90.12%	92.42%	37.02%	37.34%	37.62%	N/A	N/A

Table XXIX - 2019 Incidents by Program Area



 $^{^{12}}$ 2019 data only includes incidents dispatched at "Priority 0-4" by NORCOM. Non-emergency incidents are not accounted for in this table.

HazMat					
Problem/Nature Code	Count				
HAZ	136				
GAS Comm/MULTI	24				
HAZ - Aid	18				
Gas in Residence	16				
Gas Line Fracture	8				
HAZMAT	1				

Table XXX – 2019 Incidents by Dispatch Туре

Medic - Weapons 19 UPGRADE TO ALS 14 AID - Non-emergency Weapons 2 Cardiac Arrest Weapons

12,304

	203
Technical Rescue	
Problem/Nature Code	Count
MVA - Rescue	21
Rescue - General	1
Rescue - Machinery	1

Technical Rescue				
Problem/Nature Code	Count			
MVA - Rescue	21			
Rescue - General	1			
Rescue - Machinery	1			
•				

23

EMS	
Problem/Nature Code	Count
AID - Emergency	7,180
MEDIC	2,423
AID - Non-emergency	1,309
MVA - AID	735
AID - Emergency CVA Protocol	302
Cardiac Arrest	190
MEDIC - CVA Protocol	54
MVA - MEDIC	47
Aid - Emergency Weapons	28

Suppression	
Problem/Nature Code	Count
Service Call - Fire	2,194
AFA - Comm/Multi Fam	1,122
AFA - Residential	476
Single Engine Response	193
AFA - OFF LINE	45
Smoke in Comm/Multi Fam	43
AFA - Trouble/Reset	31
Structure Fire - Unconfirmed	28
Brush Fire	26
Smoke in Residence	19
Structure Fire - Residential	15
Structure Fire - Comm/Multi Fam	13
Structure Fire - Com/Multi/CFMD	11
Structure Fire - Residential/CFMD	11
AFA - Water Flow - Comm/Multi	6
General Response	5
Structure Fire - Outbuilding	2
Emergency Activation	1

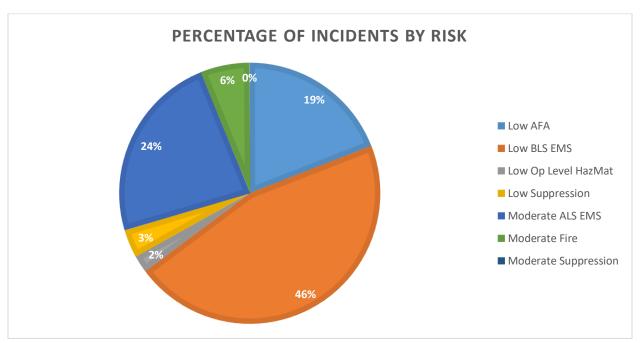
4,241

Planning Zones

<u>Bellevue Fire Station response areas</u> will be the primary planning zones used for response time analysis according to the Benchmark Service Level Objectives and incident/response distribution. These planning zones will be the default geographic area used for communication, reporting and resource allocation decisions unless modifying factors exist.

<u>City of Bellevue Neighborhood</u> planning zones will be used to validate response time component performance, incident/response distribution and communication/presentations to neighborhood groups. However, due to their exclusion of communities and areas served by Bellevue Fire that are outside the City limits, they do not represent overall system performance or reporting.

Table XXXI - Percentage of Incident by Risk



<u>U.S. Census Tracts</u> exceeding the "High Density" threshold will be evaluated under the adopted Benchmark Service Level for those areas. But otherwise, Census demographic data will primarily be used for Community Risk Reduction efforts and decisions on where and how to focus outreach strategies by the Community Risk Reduction Group (CRRG).

Section 6 Plan for Maintaining and Improving Response Capabilities

Public safety continues to be a high priority for Bellevue residents. The expectations of the community are clearly stated in the 2018 Budget survey. The City of Bellevue's last five (5) Budget Surveys asked Bellevue residents about their top budget priorities for City services. "Provide a "Safe Community" was identified as the most important priority in 2010, 2012, 2014, 2018 and the second most important priority in 2016. Survey respondents were also asked to rank the importance of a long list of City services, as well as their relative satisfaction with each. "Responding to fires" was identified as both the most important service and the function residents are most satisfied with for the last five (5) surveys. "Providing emergency medical services" ranked second in 2014 and third in 2018. This is evidence that the services provided by the Department are both valued by the community and meeting their expectations.

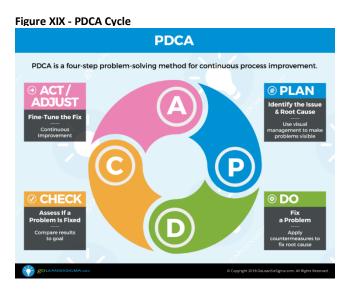
While the risk analysis has shown a broad spectrum of hazards in the jurisdiction, the concentration of highest risks near the more developed areas is properly addressed by the current positioning of response resources. Additionally, the modern construction and advanced fire protection that is typical for special and high-risk occupancies in this jurisdiction helps to lessen the overall community risk. Additionally, the 2016 approval of the Fire Facilities Master Plan Levy and associated Property Tax Levy will serve to improve response and reliability across the jurisdiction with the construction of a Downtown Fire Station and the addition of an engine company. This station will be operational in 2022.

Ensuing Compliance/validation of Response Plans

Continuous improvement requires development of a methodology to ensure that planning occurs, problem are addressed, results are evaluated, and adjustments are made. This process is best illustrated by the Plan, Do, Check Act (PDCA) method, also known as the Deming Cycle. To continually improve, an organization must use the PDCA method in an iterative manner. In order to further develop this competency, a Performance Evaluation Group (PEG) has been established. The PEG shall meet by the end of the first quarter of each calendar year, and shall be comprised of;

- Deputy Chief Operations or designee
- Accreditation Manager
- Commander, EMS Division or designee
- Commander, Training Division or designee
- Battalion Chief, any platoon
- Community Risk Reduction Specialist
- Community Liaison Officer
- Fire Marshal or designee
- Emergency Manager or designee
- Data Analyst
- Other staff as needed

This group shall be tasked with performing the following:



- 1. Review previous years' service demand by planning zone
- 2. Validate categorization of risk for each program area and class within each planning zone and document validation
- 3. Validate critical infrastructure inventory and changes within each planning zone, discuss and document
- 4. Review program areas that exceed threshold levels established by policy document, determine if changes need to be made and document discussion
- 5. Assess adequacies, consistencies, reliabilities and opportunities for improvement for the total response area and document discussion
- 6. Evaluate altering conditions, population growth, traffic, development and changing risk and document discussion
- 7. Evaluate community risk reduction, public education and outreach efforts and their effect on incident mitigation by program area and document findings
- 8. Discuss industry research findings that are relevant to each program area and document discussion
- 9. Update the <u>Performance Improvement Plan</u> (PIP) that details findings, action recommended, plans and efforts to address identified gaps
- 10. Produce a Summary report for the Fire Chief to use when briefing the City Manager and City Council

Monitoring reports and risk visualization tools will help the Department determine the changing service demands. Those service demands will, in turn, cause the department to look for ways to optimize performance and improve overall outcomes. For example, changing EMS service demands or increased call volume in specific areas will lead the Department to consider revising resource staffing and/or positioning.

Performance Policy

Emergency response time data for the previous year will be evaluated by the PEG to ascertain performance for each program area. Program areas are defined as:

- Suppression
- Emergency Medical Services
 - Basic Life Support (BLS)
 - Advanced Life Support (ALS)
- Technical Rescue
- Hazardous Materials (Haz-Mat)

Response data to be evaluated will include;

- Number of responses
- Dispatch time
- Turnout time
- Travel time
- Total response time (TRT)
- Effective response force (ERF) travel
- ERF TRT

Every category of risk by program area will be evaluated whenever the number of responses meets the accreditation minimum (n=>10). Threshold limits for each program area shall consist of:

An increase or decrease of 10% in any component of response time (n>100);

- An increase or decrease of 10% in any number of responses by program area (n>500);
- An increase or decrease of ERF travel or ERF TRT by 10% or greater by program area (n>50).

Data will be analyzed against previous year and historical performance following the *Standard Operating Policy* 100-9 – Use of Planning Zones to determine trends. Program areas or categories of risk where two (2) or more components of response exceed threshold limits and result in a **Confidence interval** of 95% or higher will be identified and highlighted for additional evaluation

Ongoing efforts to ensure performance

In November 2016, Bellevue voters approved the Fire Master Facility Levy to fund a downtown fire station (Station 10), rebuild Fire Station 5 and improve and update our facilities over the next twenty years. This levy is the culmination of over twenty years of effort towards establishing a fire station in the downtown area. This new response resource will help to ensure that current and future development can be mitigated, incident ERFs' achieved and limit the effect of increasing density and population.

Additionally, the rezoning and development of the transit oriented "Spring District" will affect both call location and nature in yet unknown ways. By working towards mitigation strategies, partnering with developers and Sound Transit to anticipate issues and by constantly reevaluating our practices and response plans, we encourage innovation, analyze incidents, plan response and discard non-optimal methods.

Turnout time performance reports are produced on monthly intervals and are then distributed to the platoon battalion chiefs. Battalion chiefs are tasked with reviewing the reports and counseling crews that are falling below Department standards. Additionally, a dispatch-based trigger has been implemented to alert on-duty BC's of units that fail to meet minimum turnout standards. The Battalion chiefs have the discretion to document performance-improvement efforts in this area.

Lastly, the department will work towards using demographic data to focus community risk reduction outreach and mitigation efforts to ensure that these are "right-sized", timely and relevant to the community.

Authority Having Jurisdiction (AHJ) Notification and Communication

The department provides an annual report to the city manager's office for review and publication on the city's website. Furthermore, as part of the Fire Chief's annual review a performance report is provided to the Deputy City Manager. The Performance Evaluation Group (PEG) will also provide an annual summary report for the Fire Chief of any gaps identified during the performance evaluation process. Regular tie-in meetings between the Fire Chief and the Deputy City Manager, along with the annual reporting methods stated provide an opportunity to adequately notify the AHJ of any operational gaps, capacity gaps, and gaps in the level of service.

Additionally, the Department meets with or seeks feedback from our external stakeholders to discuss services issues and gauge their service level expectations using the following schedule:

- City Council/City of Bellevue Budget process Biennially with mid-cycle update, the Department is an active participant in the City's biennial budget process which establishes service levels based on the expectations and surveys of the community.
- Contract Cities Annually, the Department recently completed contract negotiations with our contract cities (Beaux Arts Village, Clyde Hill, Hunts Point, Medina, Newcastle and Yarrow Point). These contracts establish performance expectations for the next 10 years.

- Community/Residents/Citizens Biennially
- Businesses/Developers Annually

Extensive stakeholder and resident input is elicited and considered in the development of the Strategic Plan every five (5) years.

Community Risk Reduction Plan (CRRP)

In 2015, the department leveraged existing resources to establish a community risk reduction group (CRRG), consisting of the CLO/PIO and the Community Risk Reduction Specialist. This group was tasked with coordinating community outreach, prevention, education, training and mitigation activities to ensure consistent messaging and adequate resource allocation.

The 2016 Strategic Plan defined the following action items towards strengthening our ability to effectively engage with the public:

- 1. Build the department's multicultural connections and capabilities.
- 2. Expand a prevention outreach program to use data-based research to target and communicate with groups facing the highest risk from fires, disasters and health emergencies.
- 3. Increase the cultural competency of all staff through specialized training in multicultural connections and capabilities.
- 4. Leverage technology to improve communications with diverse communities when we are unable to deploy specialized personnel with relevant experience.
- 5. Expand our opportunities for effective, quality public engagement. Increase the effectiveness of our outreach efforts by prioritizing and coordinating with partners to develop new tools.
- 6. Increase communication with contract city officials and outreach to residents of contract cities.
- 7. Continuously improve our efforts through data-based assessments of the effectiveness of outreach programs.

In accordance with CFAI "Best Practices", a budget proposal was submitted for the 2019-2020 budget to enhance the structure of this group and develop a more focused CRRP. This proposal was not funded, and the department is exploring options to reinforce our existing CRR efforts and expand programs that have been found to have data supported results. The long-term goal of the CRR plan, is to ensure that Fire Prevention, Emergency Management, Emergency Medical Services, Community Liaison Office, Suppression staff and the Public Educator coordinate to deliver "community risk reduction" that is relevant, timely, well-coordinated and makes the best use of limited resources.

Future efforts will focus on raising the participation of community members and other city departments in our outreach planning efforts to leverage other programs/services/partnerships, define community concerns, increase the effectiveness of our efforts, make more use of volunteers and increase the level of trust between the department and the diverse communities we serve. This participation will have the following effects:

- Improve access to public safety information through partnerships with community specific media.
- Support public safety programs that provide outreach to vulnerable people groups, including the elderly, disabled, and isolated communities.
- Establish policies and procedures to ensure that materials and outreach events are culturally-appropriate to reach the greatest percentage of our target audiences.

- Leverage existing expertise in other COB departments to take advantage of established programs, services, partnerships and relationships.
- Prioritize a data-driven approach to outreach and focus on "what works".
- Increase ownership of community risk prevention and mitigation activities within the organization to ensure that Operations staff participate fully where practical.

Programs - changing demographics and vulnerable populations

The region is becoming more diverse by any measure, including race, ethnicity, country of origin, and language spoken at home. In the Bellevue School District, more than 80 languages are spoken, 11% of the population qualifies for the English-Language-Learners Program, and 34% of the student population speaks a language other than English. While enriching the fabric of the communities we serve, this diversity creates challenges for the department. More than half of the residents of some neighborhoods and one third of the City of Bellevue's overall population speaks a language other than English at home. The presence of populations with different cultural backgrounds, life experiences, and native languages requires fire personnel to be flexible, creative, and sensitive in communicating and interacting effectively. This is true both during preparedness outreach prior to an emergency and during an actual event.

Community feedback was gathered through both phone contact and an online survey conducted in January and February of 2018, and 481 service-area residents responded. An increase from the 339 respondents who responded to the same survey in May of 2016. This survey explored service priorities, levels of satisfaction with department services, community expectations, and desired formats for ongoing communication.

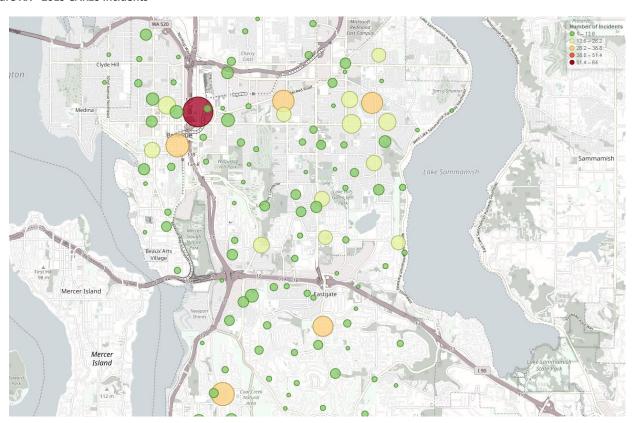
In response to the survey results, the department has focused its efforts on strengthening current community engagement strategies and developing additional engagement strategies that improve access to public safety information for all populations. One of the ways we accomplish this goal is by providing cultural competency training to help staff interact appropriately with people of different cultural and language backgrounds during all departmental actions per the Bellevue Diversity Advantage Initiative.

Planning for a changing community and mitigating risk

- <u>Comprehensive Emergency Management Plan (CEMP)</u> Last updated in December of 2018, this serves as the foundational framework for citywide prevention, mitigation, response and recovery activities.
- Vulnerable Populations defined by the CEMP as elderly, the very young and those who don't speak English, mitigation and education of this "at-risk" population provides for reduction in call volumes, greater resiliency within the Community and ensures the most likely individuals to require assistance are better prepared in the event of an incident.
- Community Risk Reduction Plan (CRRP) Preparation and education is the best way to ensure the public, community and fire department can recover from a significant event. In a disaster, family, neighbors, and friends may be the primary source of support and assistance. Preparedness is essential in building community resilience and ensuring Bellevue can recovery efficiently and effectively.
- Leverage volunteers wherever it makes sense:
 - BCS The Bellevue Communications Support team is a group of approximately 30 volunteer amateur radio operators in the Bellevue area. The group provides auxiliary communications support to Bellevue and agencies serviced by NORCOM, the Eastside's 9-1-1 service provider, during a disaster or emergency.

- <u>CERT/CERT Lite</u> The Community Emergency Response Team (CERT) is a federal program that
 educates people about disaster preparedness and basic response skills. Bellevue's CERT program is
 designed to empower citizens who live or work in Bellevue to be better prepared for unexpected
 emergencies. The CERT course incorporates the following units: disaster preparedness, fire and safety
 utility controls, disaster medical operations, light search and rescue operations, organization, disaster
 psychology, and terrorism.
- CARES Citizen Advocates for Referral and Education Services. In recent years, a few fire agencies throughout the country have established community outreach and assistance programs. This internal referral service utilized by the Bellevue Fire and Police departments is a truly innovative way to reach residents in our community outside of the 911 emergency system. Both the Fire and Police Departments frequently respond to incidents where additional needs are identified but fall outside of their scope of responsibilities. For example, a fall patient who calls 911 frequently for help and would benefit from grab bars or alterations to their home to help prevent falls and provide for more independent living. A homeless person who needs a gateway to housing, substance abuse programs or job opportunities. Even the elderly woman who tries tenaciously to care for her ailing husband at home but is overwhelmed. These are just a few examples where fire or police can notify the CARES team for intervention. CARES advocates meet with residents in their homes, identify their needs and connect them to community resources that will better meet those needs than a call to 911. In 2019, CARES provided response on 860 non-emergency service incidents.

Figure XX - 2019 CARES Incidents



Goals and objectives

The goal of creating the *Standards of Cover* document is to provide the Bellevue Fire Department with a rational, data-informed analysis for the justification and effectiveness of the services provided. The previous chapters have helped develop a full inventory of fire, Suppression, EMS, rescue, Haz-Mat, demographic and other environmental hazards present in the communities served. Considering those risks, the department can create and better manage a response force that can minimize the impact of those hazards.

In reviewing the *Standards of Cover*, staff and field personnel have a more comprehensive understanding of the department's ability to provide fire protection and related services based on actual data. The value of this type of document cannot be understated; as it also provides leaders and citizens with a clear picture of the justification for fire department staffing and resources. By ensuring that a comprehensive Community Risk Assessment evaluates all inputs, accounts for changing demographics, is responsive to the needs of the community and occurs more frequently; we ensure that these documents are actively used to formulate and evaluate plans and programs. The CRA and SOC ultimately inform the Goal and Objectives of the department by; highlighting areas in need of improvement, identifying programs in need of expansion and illuminating new trends in community risk reduction. This information should then be used to formulate and inform the strategic planning effort.

Recommendations

- 1. The department does have the ability to report the number of certified Technicians on-duty each day. Staffing of technician level resources is required per contract and the department strives to ensure that an adequate number are working each shift. However, no validation of Technician certification by response unit exists to ensure ERF requirements are met. Determining a method of assessing unit response and certified personnel present should be investigated and developed.
- 2. The department does not currently have the ability to report the number of certified Technicians on-duty in the Zone each day. High/Special risk HazMat and Rescue incidents rely on resources from surrounding agencies to achieve ERF technician requirements. Currently, no validation of Technician certification by responding automatic/mutual aid unit exists to ensure ERF requirements are met. Zone One Shift Commanders communicate daily to ascertain the number of each specialty available in the Zone on any given shift. This call provides a minimum understanding of the resources available to mitigate an incident requiring technician level response. A technology solution that will assess unit response and certified personnel present on any given incident should be pursued.
- **3.** An in-depth Wildland-Urban Interface analysis is recommended to assess the changes in exposure, review response strategies, and develop outreach/mitigation plans to ensure that the community is protected and prepared.
- **4.** As the Olympic Pipeline plan was originally formulated in June 2000, and last reviewed and updated in June 2005, it is recommended that this plan be updated and reviewed for changes in response plans, community development and topography every 10 years. Additionally, OPLC technology and procedure changes should be routinely evaluated against response plans. Plans to install new high capacity electrical transmission lines known as "Energize Eastside" should also be factored into this study.
- **5.** The department must work to ensure the presence of fire protection system are considered in response plan development.
- **6.** The department should work to better integrate critical infrastructure (CI) into response strategy formation and ensure that clear guidelines exist to define CI.

Section 7 Correlation of CRA-SOC Document to CFAI Accreditation Model

Correlation Matrix

Performance Indicator/Core Competency	Performance Indicator/Core Competency Text	CRA-SOC Location Page/Section/Area
1A.4	The governing body of the agency periodically reviews and approves services and programs.	<u>Page 11</u>
1A.7	The governing body or designated authority approves the organizational structure that carries out the agency mission.	<u>Page 11</u>
1A.9	A communication process is in place between the governing body and the administrative structure of the agency.	<u>Page 11</u>
1B.2	Financial, equipment, and personnel resource allocation reflects the agency's mission, goals, and objectives.	<u>Page 14</u>
2A.1	Service area boundaries for the agency are identified, documented, and legally adopted by the authority having jurisdiction.	Page 15
2A.2	Boundaries for other service responsibility areas, such as automatic aid, mutual aid, and contract areas, are identified, documented, and appropriately approved by the authority having jurisdiction.	<u>Pages 15 - 19</u>
CC 2A.3	The agency has a documented and adopted methodology for organizing the response area into geographical planning zones.	<u>Pages 41- 45</u>
CC 2A.4	The agency assesses the community by planning zone and considers the population density within planning zones and population areas, as applicable, for the purpose of developing total response time standards.	Page 41
2A.5	Data that includes property, life, injury, environmental, and other associated losses, as well as the human and physical assets preserved and/or saved, are recorded for a minimum of five immediately previous years.	Pages 31 -32
2A.6	The agency utilizes its adopted planning zone methodology to identify response area characteristics such as population,	<u>Page 39</u>

	transportation systems, area land use, topography, geography, geology, physiography, climate, hazards and risks, and service provisions capability demands.	
2A.7	Significant socio-economic and demographic characteristics for the response area are identified, such as employment types and centers, assessed values, blighted areas, and population characteristics.	Pages 15 - 19 & Pages 43 - 47
2A.8	The agency identifies and documents all safety and remediation programs, such as fire prevention, public education, injury prevention, public health, and other similar programs, currently active within the response area.	<u>Page 28</u>
2A .9	The agency identifies critical infrastructure within the planning zones.	<u>Pages 73-74</u>
CC 2B.1	The agency's documented and adopted methodology for identifying, assessing, categorizing, and classifying risks throughout the community or areas of responsibility.	<u>Pages 39 - 41</u>
2B.2	The historical emergency and non-emergency service demands frequency for a minimum of three immediately previous years and the future probability of emergency and non-emergency service demands, by service type, have been identified and documented by planning zone.	Pages 83 - 84
2B.3	Event consequence loss and save data that includes property, life, injury, environmental, and other losses and saves are assessed for five immediately previous years.	Pages 31 -32
CC 2B.4	The agency's risk identification, analysis, categorization, and classification methodology has been utilized to determine and document the different categories and classes of risks within each planning zone.	Pages 41- 45
2B.5	Fire protection and detection systems are incorporated into the risk analysis.	N/A
2B.6	The agency assesses critical infrastructure within the planning zones for capabilities and capacities to meet the demands posed by the risks.	<u>Pages 73-74</u>
CC 2C.1	Given the level of risks, area of responsibility, demographics, and socio-economic factors, the agency has determined, documented, and adopted a methodology for the consistent provision of service levels in all service program areas through response coverage strategies.	<u>Page 85</u>

CC 2C.2	The agency has a documented and adopted methodology for monitoring its quality of emergency response performance for each service type within each planning zone and total response area.	<u>Page 85</u>
2C.3	Fire protection systems and detection systems are identified and considered in the development of appropriate response strategies.	N/A
CC 2C.4	A critical task analysis of each risk category and risk class has been conducted to determine the first-due and effective response force capabilities, and a process is in place to validate and document the results.	Appendix A & Page 93
CC 2C.5	The agency has identified the total response time components for delivery of services in each service program area and found those services consistent and reliable within the entire response area.	Appendix B
2C.6	The agency has identified the total response time components for delivery of services in each service program area and assessed those services in each planning zone.	Appendix B
CC 2C.7	The agency has identified efforts to maintain and improve its performance in the delivery of its emergency services for the past five immediately previous years.	Page 95 & Appendix C
2C.8	The agency's resiliency has been assessed through its deployment policies, procedures, and practices.	<u>Pages 79 - 81</u>
CC 2D.1	The agency has documented and adopted methodology for assessing performance adequacies, consistencies, reliabilities, resiliencies, and opportunities for improvement in the total response area.	<u>Pages 86 - 87</u>
2D.2	The agency continuously monitors, assesses, and internally reports, at least quarterly, on the ability of the existing delivery system to meet expected outcomes and identifies the remedial actions most in need of attention.	Pages 93 -94
CC 2D.3	The performance monitoring methodology identifies, at least annually, future external influences, altering conditions, growth and development trends, and new or changing risks, for purpose of analyzing the balance of service capabilities with new conditions or demands.	<u>Page 87</u>
2D.4	The performance monitoring methodology supports the annual assessment of the efficiency and effectiveness of each service program at least annually in relation to industry research.	<u>Page 87</u>

2D.5	Impacts of incident mitigation program efforts are considered and assessed in the monitoring process.	<u>Page 88</u>
CC 2D.6	Performance gaps for the total response area, such as inadequacies, inconsistencies, and negative trends, are determined at least annually.	<u>Page 87</u>
CC 2D.7	The agency has systematically developed a continuous improvement plan that details actions to be taken within an identified timeframe to address existing gaps and variations.	Appendix C
2D.8	On at least an annual basis, the agency formally notifies the AHJ of any gaps in the operational capabilities and capacity of its current delivery system to mitigate the identified risks within its service area, as identified in its standards of cover.	<u>Page 93</u>
2D.9	On at least an annual basis, the agency formally notifies the AHJ of any gaps between current capabilities, capacity, and the level of service approved by the AHJ.	<u>Page 88</u>
2D.10	The agency interacts with external stakeholders and the AHJ at least once every three years, to determine the stakeholders and AHJ's expectations for types and levels of services provided by the agency.	<u>Page 88</u>

Summary

The Bellevue Fire Department has committed to both the intent and spirit of achieving and maintaining International Accreditation. While rigorous, the process ensures that even the most professional and competent of organizations recognize and identify gaps in their service delivery and take steps to address those shortfalls. This periodic reassessment is necessary to continue to evolve; the organization, our procedures, response plans, outreach, education and delivery of services to the community.

The CRA process and SOC document are a foundational piece to ensure that our Strategic Plan, Community Risk Reduction Plan (CRRP), Goals and Objectives and Performance Improvement Plan (PIP) address the correct issues, identify areas of shortfall, facilitate discussions about resource positioning and allocation and provide data informed community outreach and education.

Section 8 Appendices

Appendix A – Critical Tasks and ERF Determinations

Low Risk

Category	Program Area	Type of Calls / Response Plan	Critical Tasks	Minimum Personnel	Dispatched Units	Staff
Low Risk	EMS					
		EMS BLS Medical/Trauma	Command/Assess scene safety	1	BLS Unit (1)	2 , 3 or 5
			Assess patient/provide	4	Aid Car = (2)	
			treatment	1	Engine = (3)	
			Transport (if needed)		Lightforce = (5)	
			Total ERF Required	2	Dispatched	2, 3 or 5
Low Risk	Suppression					
		AFA SFR/MFR/Comm	Command	1	Suppression Unit (1)	3 or 5
		Service Call	Pump Operator/Alarm Panel	1	Engine = (3)	
		Minor Flooding	Attack Line/Investigation	1	Lightforce = (5)	
		Vehicle Fire				
		Dumpster Fire				
			Total ERF Required	3	Dispatched	3 or 5
Low Risk	HazMat					
		CO Call	Command/Size up	1	Suppression Unit(1)	3 or 5
		Other Operational HazMat	Mitigation	2	Engine = (3)	

				Lightforce = (5)	
		Total ERF Required	3	Dispatched	3 or 5
Low Risk Rescue					
	Trail Rescue (BLS)	Command/Safety	1	Suppression Unit (1)	3 or 5
		Search/Rescue	2	Engine = (3)	
				Lightforce = (5)	
		Total ERF Required	3	Dispatched	3 or 5

Moderate Risk

Category	Program Area	Type of Calls	Critical Tasks	Minimum Personnel	Dispatched Units	Staff
Moderate Risk	EMS					
		ALS Medical/Trauma	Command/scene safety	1	BLS Unit (1)	2, 3 or 5
			ALS Meds/IV/Shock/Airway	2	ALS Unit (1)	2
			BLS Support/Transport	1		
			Total ERF Required	4	Dispatched	4, 5 or 7
Moderate Risk	EMS					
		MVA Street	Command/scene safety/Blocking	1	Suppression Unit (1)	3 or 5
			Triage and assessment	2	BLS Transport Unit (1)	2
			BLS Support/Transport	2		
			Total ERF Required	5	Dispatched	5 or 7

Moderate Risk	Suppression					
		Working Fire - SFR	Command	2	Engine (4)	12
		Working Fire - MFR	Water supply/Pump operator	1	Ladder (2)	10
		Working Fire - Comm	Fire Attack / Backup line	5	Medic (1)	2
			Forcible entry/Search	2	BLS Transport (1)	2
			Ventilation	3	Battalion Chief (2)	3
			RIT	3	Medical Supervisor (1)	1
			Support/Utilities	2		
			Safety	1		
			Total ERF Required	19	Dispatched	30
Moderate Risk	Suppression					
		Brush Fire	Command/Scene safety	2	Battalion Chief (1)	2
			Water supply/Pump operator	2	Engine (2)	6
			Fire Attack - 2 lines	4		
			Total ERF Required	8	Dispatched	8
Moderate Risk	HazMat					
		Suspicious substance	Command/Size up	1	Engine (1)	3
			Air Monitoring/Investigation	1	Ladder (1)	5
			Establish zones	1		

			Water Supply / Pump operator	1		
			Attack Line	1		
			Total ERF Required	5	Dispatched	8
Moderate Risk	Rescue					
		Vehicle Entrapment	Command	2	Battalion Chief (1)	2
		Low Angle	Safety	1	Engine (2)	6
		Surface Water Rescue	Triage	1	Ladder (1)	5
			Rescue Technicians	4	Medic (1)	2
			Rescue Supervisor	1	Medical Supervisor (1)	1
			EMS Treatment/Transport	2	BLS Transport (1)	2
			Total ERF Required	11	Dispatched	18

High Risk

Categ ory	Program Area	Type of Calls	Critical Tasks	Minimum Personnel	Dispatched Units	Staff
High Risk	EMS					
		Cardiac Arrest	Command/Safety	1	Suppression (1)	3 or 5
			Med Control / Family Liaison	1	Medic (1)	2
			Triage/CPR Manpower	2	BLS (2)	4 or 5
			ALS Meds/IV/Shock/Airway/Tra nsport	2	Medical Services Officer (1)	1
			BLS Support	2		ļ

			Total ERF Required	8	Dispatched	10 or 13
High Risk	EMS					
		MVA - Freeway	Command/Blocking/scene safety	1	Suppression (2)	6 or 8
		MVA - Freeway ALS	Water supply/pump operator	1		
			Attack Line	2	Medic (1) or	2
			Triage and assessment	2	BLS Transport (1)	2
			ALS/BLS Support/Transport	2		
			Total ERF Required	8	Dispatched	8 or 10
High Risk	Suppression					
		Working Fire - Targeted Hazard	Command	2	Battalion Chief (2)	3
		I Occupancies	Water supply/Pump operator	2	Engine (4)	12
		Hospital	Fire Attack - 4 lines	8	Ladder (2)	10
		Meydenbauer Convention Center	Forcible entry/Search	2	Medic (1)	2
		5 over 1 under construction	Ventilation	3	BLS Transport (1)	2
		Political or Religious Factors	RIT	2	Medical Supervisor (1)	1
			Fire Panel	1		
			Utilities	2		
			Lobby Support	2		
			Safety	1		

			Total ERF Required	25	Dispatched	30
High Risk	HazMat					
		Suspicious substance with injuries	Command/Size up	2	Battalion Chief (1)	2
		Industrial Leak	Safety (tech)	1	Engine (3)	9
			Haz Group Supervisor (tech)	1	Ladder (2)	10
			Entry Team (tech)	2	Medic (1)	2
			Backup Team (tech)	2	BLS Transport (1)	2
			Air Monitoring (ops)	2	Medical Service Officer (1)	1
			Research (tech)	1	HazMat 1 (tech)	1
			Logistics/Support (ops)	4	HazMat Group Tone (tech)	5
			Decontamination (ops)	6		
			Medical Treatment (ops)	4		
			Total ERF Required	25	Dispatched	32
High Risk	Rescue					
		Confined Space	Command	2	Battalion Chief (1)	2
		Structural Collapse	Safety	1	Engine (1)	3
		High Angle Rescue	Pump operator	1	Ladder (2)	10
		Trench Rescue	Rescue Group Supr	1	Medic (1)	2
			Rescue Technicians	8	BLS Transport (1)	2
			Triage	2	Medical Service Officer (1)	1
			BLS treatment and transport	2		

Medical Group Supr	1		
Logistics/Support (ops)	2		
Total ERF Required	20	Dispatched	20

Special Risk

Category	Program Area	Type of Calls	Critical Tasks	Minimum Personnel	Dispatched Units	Sta ff
Special Risk	EMS				Battalion Chief (2)	3
		ALS MCI >10	Command/safety	2	Engine (3)	9
		Active Shooter	EMS Operations	1	Ladder (2)	10
			Command Staff	1	Medic (2)	4
			ALS Meds/IV/Shock/Airway	4	BLS Transport (2)	4
			Triage	2	Medical Services Officer (1)	1
			BLS Support/treatment	10	Medical Support Unit (1)	1
					Private AMB (10)	0
			Total ERF Required	20	Dispatched	32
Special Risk	Suppression					
		Working Fire - High Rise	Command	2	Battalion Chief (2)	3
			Water supply/Pump operator	2	Engine (4)	12
			Fire Attack - 2 lines	6	Ladder (2)	10
			Forcible entry/Search	4	Medic (1)	2
			Ventilation	5	BLS Transport (1)	2

			Total ERF Required	31	Dispatched	32
			Medical Treatment (ops)	3		
			Decontamination (ops)	6		
			Logistics/Support (ops)	4		
			Research (tech)	1		
			Air Monitoring (ops)	2	HazMat Group Tone (tech)	5
			Backup Team (tech)	2	HazMat 1 (tech)	1
			Entry Team (tech)	2	Medical Service Officer (1)	1
			Haz Group Supervisor (tech)	1	BLS Transport (1)	2
			Fire Attack - 2 lines	4	Medic (1)	2
			Water supply/Pump operator	2	Ladder (2)	10
		Explosion - Majo	r Safety	2	Engine (3)	9
		Fire at Industrial Plant	Command/Size up	2	Battalion Chief (1)	2
Special Risk	HazMat					
			Total ERF Required	37	Dispatched	33
			Safety	1		
			Medical Treatment	4		
			Rehab	2		
			Lobby Support/Control	2		
			Building evacuation	4		
			Fire Panel	1	Air Unit (1)	3
			RIT	4	Medical Supervisor (1)	1

Special Risk	Rescue					
		Tunnel Rescue (light rail)	Command	2	Battalion Chief (2)	3
		Entire building collapse	Safety	1	Engine (4)	12
			Search/triage	8	Ladder (2)	9
			Rescue Group Supr	1	Medic (1)	2
			Rescue Technicians	8	BLS Transport (2)	2
			Recon	4	Medical Service Officer (1)	1
			Backup Team (tech)	4	Rescue (1)	3
			ALS/BLS treatment and transport	4	Air Supply Unit	3
			Medical Group Supr	1	Admin Chief (2)	2
			Air Supply	2	Tunnel Captain (1)	1
			Air Monitoring (ops)	2		
			Total ERF Required	37	Dispatched	38

Appendix B – 90th Percentile Performance

Suppression

(Low Risk) Suppression - 90th Percentile Times - Baseline Performance			2015 -2019	2019	2018	2017	2016	2015
ERF = 3								
Alarm Handling	Pick-up to Dispatch	Urban	1:31	1:29	1:25	1:45	1:41	1:25
Turnout Time	Turnout Time 1st Unit	Urban	1:43	1:34	1:43	1:39	1:48	1:43
	Travel Time 1st Unit Distribution	Urban	6:12	6:05	5:50	6:15	6:42	5:55
Traver Time	Travel Time Travel Time ERF Concentration	Urban	6:13	6:05	6:04	6:13	6:42	5:57
Total	Total Response Time 1st Unit on Scene Distribution Total Response Time ERF Concentration	Urban	8:20	8:13	8:03	8:27	8:40	8:06
Response			n=844	n=148	n=186	n=186	n=160	n=169
Time		Urban	8:21	8:13	8:06	8:27	8:40	8:11
			n=844	n=148	n=186	n=183	n=160	n=168
(Moderate Risk) Suppression - 90th Percentile Times - Baseline Performance		2015 -2019	2019	2018	2017	2016	2015	
ERF = 19								
Alarm Handling	Pick-up to Dispatch	Urban	1:31	1:18	1:37	1:59	1:45	1:35
Turnout Time	Turnout Time 1st Unit	Urban	1:54	2:00	1:39	1:53	1:56	1:51
Travel Time	Travel Time 1st Unit Distribution	Urban	6:05	5:57	5:32	6:31	5:32	5:05

	Travel Time ERF Concentration	Urban	17:50	16:14	17:27	17:17	14:55	18:43
Total	Total Response Time 1st Unit on Scene Distribution	Urban	8:37	7:59	7:52	9:47	8:54	7:46
Response			n=172	n=21	n=33	n=34	n=46	n=36
Time	Total Response Time ERF Concentration	Urban	18:45	18:07	19:20	19:13	18:27	21:37
	Concentration		n=71	n=12	n=10	n=16	n=22	n=11
(High Risk) Suppression - 90th Percentile Times - Baseline Performance		2015 -2019	2019	2018	2017	2016	2015	
	ERF = 25							
Alarm Handling	Pick-up to Dispatch	Urban	1:46	1:45	1:48	2:20	1:36	1:30
Turnout Time	Turnout Time 1st Unit	Urban	1:53	1:45	1:49	2:01	1:46	1:57
	Travel Time 1st Unit Distribution	Urban	5:21	5:26	5:31	4:58	5:02	5:30
Travel Time	Travel Time ERF Concentration	Urban	28:41	29:03	21:46	19:25	28:30	24:23
Total Response Time	Total Response Time 1st Unit on Scene Distribution	Urban	7:42	7:39	8:06	7:27	7:16	7:45
			n=450	n=94	n=83	n=101	n=83	n=89
	Total Response Time ERF Concentration	Urban	30:28	30:09	24:27	21:40	30:39	26:11
			n=63	n=13	n=9	n=15	n=15	n=11

	(Special Risk) Suppression Response - 90th Percentile Times - Baseline Performance ERF = 37		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Turnout Time	Turnout Time 1st Unit	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travel Time	Travel Time 1st Unit Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travel Time	Travel Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Total	Total Response Time 1st Unit on Scene Total Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Response			n=0	n=0	n=0	n=0	n=0	n=0
Time	Total Response Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Concentration		n=0	n=0	n=0	n=0	n=0	n=0

Emergency Medical Services

	Low Risk) Emergency Medical Response - 90th Percentile Times - Baseline Performance ERF = 2		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	1:17	1:21	1:21	1:17	1:18	1:07
Turnout Time	Turnout Time 1st Unit	Urban	1:46	1:43	1:47	1:46	1:49	1:46
Traval Tima	Travel Time 1st Unit Distribution	Urban	6:01	6:14	6:13	5:59	5:54	5:49
Travel Time	Travel Time ERF Concentration	Urban	6:03	6:19	6:16	6:00	5:56	5:50
Total	Total Response Time 1st Unit on Scene Distribution	Urban	8:09	8:22	8:23	8:08	8:07	7:49
Response			n=38,508	n=7,728	n=7,551	n=7,788	n=7,840	n=7,602
Time ERF	Total Response Time ERF Concentration	Urban	8:11	8:26	8:26	8:10	8:09	7:50
			n=38,508	n=7,728	n=7,551	n=7,788	n=7,840	n=7,602

ERF Travel and ERF TRT differences compared to First Arriving unit can be attributed to incidences where the first dispatched unit is replaced on the call due to system assigning based on AVL.

Respons B	te Risk) Emergen se - 90th Percenti aseline Performa 4, of which 2 are	le Times - nce	2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	1:18	1:22	1:26	1:19	1:15	1:09
Turnout Time	Turnout Time 1st Unit	Urban	1:46	1:43	1:46	1:45	1:51	1:46
Travel Time	Travel Time 1st Unit Distribution	Urban	5:33	5:43	5:28	5:37	5:29	5:26

	Travel Time ERF Concentration	Urban	20:12	19:15	21:44	20:44	19:30	19:29
Total	Total Response Time 1st Unit on Scene Distribution	Urban	7:40	7:46	7:42	7:45	7:42	7:25
Response			n=11,893	n=2,318	n=2,335	n=2,435	n=2,371	n=2,434
Time	Total Response Time ERF Concentration	Urban	22:01	20:47	23:33	22:41	21:21	21:13
	Concentration		n=11,893	n=2,318	n=2,335	n=2,435	n=2,371	n=2,434

N value is the same for first arriving and ERF, as calls where a unit arrives but the ERF does not assemble are accounted for in the LOW risk table.

90th P	High Risk) Emergency Medical Response - 90th Percentile Times - Baseline Performance ERF = 8, of which 2 are FF/PM and 1 MSO		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Urhan		1:35	1:21	1:54	1:38	1:36	1:22
Turnout Time	Turnout Time 1st Unit	Urban	1:47	1:56	1:50	1:46	1:45	1:38
Tuesda Tierre	Travel Time 1st Unit Distribution	Urban	5:40	5:45	5:56	5:48	5:09	5:34
Travel Time	Travel Time ERF Concentration	Urban	22:48	21:37	24:21	21:59	24:11	21:03
Total	Total Response Time 1st Unit on Scene Distribution	Urban	7:56	7:48	8:37	7:36	7:37	7:58
Response			n=720	n=145	n=140	n=154	n=145	n=136
Time	Total Response Time ERF Urban Concentration	24:39	24:20	26:05	23:41	25:41	22:55	
	23.100.11.01.011		n=644	n=130	n=125	n=136	n=126	n=127

Respons B	I Risk) Emergency se - 90th Percenti aseline Performa 20, of which 6 are	le Times - nce	2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Turnout Time	Turnout Time 1st Unit	Urban	N/A	N/A	N/A	N/A	N/A	N/A
1s Dist Travel Time Trav	Travel Time 1st Unit Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Travel Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Total Response		N/A	N/A	N/A	N/A	N/A	N/A
Total Response Time	Time 1st Unit on Scene Distribution	Urban	n=0	n=0	n=0	n=0	n=0	n=0
	Total Response		N/A	N/A	N/A	N/A	N/A	N/A
	Time ERF Concentration	Urban	n=0	n=0	n=0	n=0	n=0	n=0

Technical Rescue

=) Rescue Response - ntile Times - Baselir Performance		2015 -2019	2019	2018	2017	2016	2015
	ERF = 3							
Alarm Handling	Pick-up to Dispatch	Urban	1:01	N/A	N/A	1:01	0:30	N/A
Turnout Time	Turnout Time 1st Unit	Urban	0:55	N/A	N/A	0:55	0:24	N/A
Travel Time	Travel Time 1st Unit Distribution	Urban	6:14	N/A	N/A	3:23	6:14	N/A
Travel fillie	Travel Time ERF Concentration	Urban	6:14	N/A	N/A	3:23	6:14	N/A
Total	Total Response Time 1st Unit on Scene Distribution	Urban	7:08	N/A	N/A	5:19	7:08	N/A
Response			n=2	n=0	n=0	n=1	n=1	n=0
Time	Total Response Time ERF Concentration	Urban	7:08	N/A	N/A	5:19	7:08	N/A
			n=2	n=0	n=0	n=1	n=1	n=0
90th Percen Performanc ERF = 11	(Moderate Risk) Rescue Response - 90th Percentile Times - Baseline Performance ERF = 11, of which 5 are Rescue Technicians		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	2:08	2:21	2:32	2:12	1:57	1:51
Turnout Time	Turnout Time 1st Unit	Urban	1:46	1:46	1:49	1:40	1:45	1:46
Travel Time	Travel Time 1st Unit Distribution	Urban	6:12	6:19	6:08	6:18	6:07	6:07

	Travel Time ERF Concentration	Urban	22:37	21:08	24:18	18:00	20:27	36:45
Tatal	Total Response Time 1st Unit on Scene	Urban	8:54	9:15	9:12	9:01	8:53	8:36
Total Response	Distribution		n=2,357	n=404	n=387	n=439	n=532	n=595
Time	Total Response Time ERF	Urban	24:40	23:21	26:18	20:54	21:45	39:08
	Concentration	Orban	n=119	n=26	n=23	n=30	n=24	n=16
(High Risk) Rescue Response - 90th Percentile Times - Baseline Performance ERF = 20, of which 9 are Rescue		2015 -2019	2019	2018	2017	2016	2015	
Alarm Handling	Technicians Pick-up to Dispatch	Urban	2:05	N/A	N/A	N/A	2:05	N/A
Turnout Time	Turnout Time 1st Unit	Urban	2:09	N/A	N/A	N/A	2:09	N/A
Travel Time	Travel Time 1st Unit Distribution	Urban	4:24	N/A	N/A	N/A	4:24	N/A
ilavei illie	Travel Time ERF Concentration	Urban	9:12	N/A	N/A	N/A	9:12	N/A
Total	Total Response Time 1st Unit on Scene	Urban	6:06	N/A	N/A	N/A	6:06	N/A
Response	Distribution		n=3	n=0	n=0	n=0	n=3	n=0
Time	Total Response Time ERF	Urban	13:51	N/A	N/A	N/A	13:51	N/A
	Concentration		n=2	n=0	n=0	n=0	n=2	n=0
			NFIRS Incide	nt Type = 37	7X			
Percentile T Performanc	(Special Risk) Rescue Response - 90th Percentile Times - Baseline Performance ERF = 37, of which 13 are Rescue Technicians		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	N/A	N/A	N/A	N/A	N/A	N/A

Turnout Time	Turnout Time 1st Unit	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Traval Tima	Travel Time 1st Unit Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travel Time	Travel Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Total Response Time 1st Unit on Scene Distribution Total Response Time Total Response Distribution Total Response Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
			n=0	n=0	n=0	n=0	n=0	n=0
Time		Urban	N/A	N/A	N/A	N/A	N/A	N/A
		Olball	n=0	n=0	n=0	n=0	n=0	n=0

Hazardous Materials

	azardous Material Rercentile Times - Base Performance ERF = 3	-	2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	1:13	1:14	1:07	1:06	1:32	1:04
Turnout Time	Turnout Time 1st Unit	Urban	2:05	1:59	2:01	2:25	2:10	2:01
Traval Tima	Travel Time 1st Unit Distribution	Urban	6:12	5:49	6:26	6:06	6:18	6:35
Travel Time	Travel Time ERF Concentration	Urban	6:27	5:57	6:26	6:06	6:26	6:35
Total Response	Total Response Time 1st Unit on Scene Distribution	Urban	8:33	8:01	8:21	8:16	9:12	8:57
Time			n=91	n=17	n=15	n=22	n=14	n=25
Time	Total Response Time ERF	Urban	8:40	8:08	8:21	8:16	9:14	8:57
	Concentration		n=91	n=17	n=15	n=22	n=14	n=25

ERF Travel and ERF TRT differences compared to First Arriving unit can be attributed to incidences where the first dispatched unit is replaced on the call due to system assigning based on AVL.

	e Risk) Hazardous M Oth Percentile Times Performance ERF = 5		2015 -2019	2019	2018	2017	2016	2015
Alarm Handling	Pick-up to Dispatch	Urban	1:29	1:26	2:04	1:14	1:29	1:20
Turnout Time	Turnout Time 1st Unit	Urban	1:56	1:43	2:07	1:55	1:48	1:57
Travel Time	Travel Time Travel Time 1st Unit Distribution Urban			6:07	7:52	5:35	5:45	6:27

	Travel Time ERF Concentration	Urban	13:37	8:45	17:52	14:05	8:34	12:08
	Total Response Time 1st Unit on Scene	Urban	8:08	8:38	10:32	7:05	8:00	8:28
Total	Distribution		n=127	n=16	n=25	n=23	n=34	n=29
Response Time	Total Response Time ERF Concentration	Urban	16:19	10:33	20:23	16:06	11:26	14:52
			n=118	n=15	n=24	n=22	n=33	n=24
(High Risk) Hazardous Material Response - 90th Percentile Times - Baseline Performance ERF = 25, of which 1 are HazMat Technicians		2015 -2019	2019	2018	2017	2016	2015	
Alarm Handling	Pick-up to Dispatch	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Turnout Time	Turnout Time 1st Unit	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travel Time	Travel Time 1st Unit Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travei iiiie	Travel Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Total	Total Response Time 1st Unit on Scene	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Response	Distribution		n=0	n=0	n=0	n=0	n=0	n=0
Time	Total Response Time ERF	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Concentration		n=0	n=0	n=0	n=0	n=0	n=0
(Special Risk) HazMat Response - 90th Percentile Times - Baseline Performance		2015 -2019	2019	2018	2017	2016	2015	
ERF = 31	ERF = 31, of which 1 are HazMat Technicians							

Alarm Handling	Pick-up to Dispatch	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Turnout Time	Turnout Time 1st Unit	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Travel Time	Travel Time 1st Unit Distribution	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Travel Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
Total Response Time	Total Response Time 1st Unit on Scene	Urban	N/A	N/A	N/A	N/A	N/A	N/A
	Distribution		n=0	n=0	n=0	n=0	n=0	n=0
	Total Response Time ERF Concentration	Urban	N/A	N/A	N/A	N/A	N/A	N/A
			n=0	n=0	n=0	n=0	n=0	n=0

Appendix C - Performance Improvement Plan (PIP)

Pursuant to Standard Operating Policy, Article 100, Section 13, the Performance Evaluation Group (PEG) will identify ongoing trends in response. Planning Areas found to be deficient in meeting adopted performance standards will be identified and further evaluated by management staff to determine the reason for the shortfall. This evaluation will result in the creation of a Performance Improvement Plan or PIP which will document the issue, suggest improvements and list all actions taken, or not taken to improve results. Whether the deficiency can be addressed ultimately depends on the nature of the issue, the ability of the fire department to affect change, financial resource allocation and the political environment. Thus, not all issues will be correctable, and the City of Bellevue has the final decision on whether resources are allocated to address the deficiency.

STEP 1 -

Please note that all data is reported at the 90th percentile fractile performance for each metric.

After reviewing 2015-2019 data, the agency has concluded that there are opportunities for improvement in the following areas:

Suppression Moderate risk:

- The agency's actual baseline performance for dispatch time was 1 minute and 31 seconds (1:31) for the five-year aggregate. This performance presents an opportunity for improvement of 31 seconds.
- The agency's actual baseline performance for turnout time was 1 minute and 54 seconds (1:54) for the five-year aggregate. This performance presents an opportunity for improvement of 34 seconds.
- The agency's actual baseline performance for travel time was 6 minutes and 5 seconds (6:05) for the fiveyear aggregate. This performance presents an opportunity for improvement of 2 minutes and 5 seconds.
- The agency's actual baseline performance for total response time (TRT) was 8 minute and 37 seconds (8:37) for the five-year aggregate. This performance presents an opportunity for improvement of 2 minutes and 17 seconds.
- The agency's actual baseline performance for ERF TRT was 18 minute and 45 seconds (18:45) for the fiveyear aggregate. This performance presents an opportunity for improvement of 8 minutes and 45 seconds.

Emergency Medical Services Low Risk:

- The agency's actual baseline performance for turnout time is one minute and forty-six seconds (1:46) seconds for the five-year aggregate. This performance presents an opportunity for improvement of 46 seconds.
- The agency's actual baseline performance for travel time for is six minutes and one second (0:06:01) seconds for the five-year aggregate. This performance presents an opportunity for improvement of two minutes and one second (2:01).

Emergency Medical Services Moderate Risk:

The agency's actual baseline performance for turnout time is one minute and forty-six seconds (1:46 seconds for the five-year aggregate. This performance presents an opportunity for improvement of 46 seconds.

The agency's actual baseline performance for travel time for is five minutes and thirty-three seconds
 (5:33) seconds for the five-year aggregate. This performance presents an opportunity for improvement of
 one minute and thirty-three seconds.

• Emergency Medical Services High Risk:

- The agency's actual baseline performance for turnout time is one minute and fifty-six seconds (1:56) seconds for the five-year aggregate. This performance presents an opportunity for improvement of 56 seconds.
- The agency's actual baseline performance for travel time is five minutes and forty-five seconds (5:45) seconds for the five-year aggregate. This performance presents an This performance presents an opportunity for improvement of one minute and forty-five seconds.

Technical Rescue Moderate Risk:

- The agency's actual baseline performance for dispatch time performance was 2 minutes and 8 seconds (2:08) for the five-year aggregate. This performance presents an opportunity for improvement of 1 minute and 8 seconds.
- The agency's actual baseline performance for turnout time performance was 1 minutes and 46 seconds (1:46) for the five-year aggregate. This performance presents an opportunity for improvement of 46 seconds.
- The agency's actual baseline performance for travel time for the first arriving unit was 6 minutes and 12 seconds (6:12) for the five-year aggregate. This performance presents an opportunity for improvement of 2 minutes and 12 seconds.
- The agency's actual baseline performance TRT for the first arriving unit was 8 minutes and 54 seconds (8:54) for the five-year aggregate. This performance presents an opportunity for improvement of 2 minutes and 54 seconds.
- The agency's actual baseline performance for ERF TRT for 2019 was 24 minutes and 40 seconds (24:20) for the five-year aggregate. This performance presents an opportunity for improvement of 14 minutes and 44 seconds.

Hazardous Materials Moderate Risk:

- The agency's actual baseline performance for dispatch time performance was 1 minutes and 26 seconds (1:26) for the five-year aggregate. This performance presents an opportunity for improvement of 26 seconds.
- The agency's actual baseline performance for turnout time performance was 1 minutes and 43 seconds (1:43) for the five-year aggregate. This performance presents an opportunity for improvement of 23 seconds.
- The agency's actual baseline performance for travel time for the first arriving unit was 6 minutes and 7 seconds (6:07) for the five-year aggregate. This performance presents an opportunity for improvement of 2 minutes and 7 seconds.
- The agency's actual baseline performance TRT for the first arriving unit was 8 minutes and 38 seconds (8:38) for the five-year aggregate. This performance presents an opportunity for improvement of 2 minutes and 18 seconds.
- The agency's actual baseline performance for ERF TRT for 2019 was 10 minutes and 33 seconds (10:33) for the five-year aggregate. This performance presents an opportunity for improvement of 33 seconds.

STEP 2 -

The agency identified that the following factors contributed to the identified opportunity for improvement of between 23 – 56 seconds for its turnout time:

- Station officers could further emphasize turnout standards when working with crews.
- Existing monthly turnout time reporting could provide more value if reviewed in a timelier manner,
 highlighted on the quarterly performance report and reviewed at each level of the chain of command.

The agency identified that the following factors contributed to the identified opportunity for improvement of one minute and 33 seconds to two minutes and 5 seconds for its travel time to incidents occurring in the urban response area:

- Peak call volume occurs during business hours when traffic densities are at their worst.
- First-in units may be out of position due to other service demands.

STEP 3 -

After identifying the causal factors that contributed to performance gaps in regard to turnout time for low risk incidents, the agency implemented the following actions:

- In May of 2017, the department created two FirstWatch turnout time triggers based on dispatch data to provide immediate notification to the on-duty Platoon Battalion Chief whenever emergency apparatus turnout exceeds 1:45 during 0600-2200 or 2:15 between 2200-0600.
- In July 2017, the department created a Quarterly Performance Dashboard that requires each Station Captain to report turnout performance against the adopted standard. This data is then reviewed at the BC and DC level to promote accountability
- The department placed increased emphasis on quick turnout times and expanded the review of these metrics to every level of the chain of command on a quarterly basis

After identifying the causal factors that contributed to performance gap in regard to travel time for low risk incidents in the urban response area, the agency implemented the following actions:

 Increased emphasis on responding as quickly as possible while maintaining safe travel speeds and 100% seatbelt use.

STEP 4 -

The agency proposes the additional actions to reduce the current gap of up to 56 seconds in its turnout time:

Evaluate the Installation of turnout timers in the front of each station apparatus bay. This installation
would provide a count-up clock at the initiation of dispatch and will provide immediate feedback to
companies of their current performance.

The agency proposes the additional actions to reduce the current gap of one minute and 33 seconds to two minutes and 5 seconds for its travel times:

- Construct a new downtown fire station.
- Implement a new fire suppression/BLS resource when the downtown fire station is complete.

- Equip front-line response apparatus with Opticom GPS devices to ensure more effective and timelier signal pre-emption.
- Encourage the City of Bellevue Transportation Department to continue to equip traffic signals with Opticom GPS technology.

STEP 5 -

The agency's improvement plan for reducing the turnout gap of up to 56 seconds and the travel time gap of two minutes and 5 seconds requires the involvement of the agency to address day-to-day operational issues and the City of Bellevue to address policy and financial implications of this improvement plan.

- 1. The agency will be responsible for:
 - Highlighting turnout performance and ensuring all suppression staff are aware of adopted standards.
 - Performing annual response Program Evaluations (PE) to ensure that Program Managers are aware of changes in baseline performance for their program area and performance against adopted benchmarks.
 - Pursuing a budget proposal to equip all fire stations with turnout timer capability.
 - Analyzing call volumes and response strategies to ensure new resources are optimally placed.
 - Identifying any operating and capital budget implications created by implementing components of this plan.
 - i. Pursuing a budget proposal to equip all front-line response apparatus with Opticom GPS signal pre-emption devices.
 - Evaluating the implementation of dynamic staffing. This staffing would consist of 'posting' a unit in the Urban Response Area during peak incident periods. This proposal would have to be fully discussed with the Firefighter's Union and then approved through the budget process.
- 2. The City of Bellevue will be responsible for:
 - Reviewing and approving necessary operating and capital budget adjustments, as appropriate.
 - Making any necessary adjustments to the level of service policies after implementation of the improvement plan.

Appendix D – Benchmark Service Level Objectives

Suppression

The department's benchmark service level objectives for the **Suppression** program are as follows:

For 90 percent of all priority fire suppression responses, the total response time (TRT) for the arrival of the first due unit, staffed with a minimum of 3 firefighters, shall be 6:20 minutes. The first-due unit shall be capable of: providing 500 gallons of water and 1,500 gallons per minute of pumping capacity; establishing Incident Command; completing an initial size-up; initiating a fire attack; addressing a water supply; and complying with 2-in-2 out unless circumstances of the incident indicate the need for other actions, such as immediate rescue. These operations shall be conducted in accordance with the policies and procedures as established by "Best Practices for Offensive Fire Attack & Company Operations" as published by the East Metro Training Group (EMTG).

For 90 percent of all priority low risk suppression responses, the total response time (TRT) for the arrival of the effective response force (ERF), staffed with a minimum of 3 firefighters shall be 6:20 minutes. The first-due unit shall be capable of: providing 500 gallons of water and 1,500 gallons per minute of pumping capacity; establishing Incident Command; completing an initial size-up; initiating a fire attack; addressing a water supply; and complying with 2-in-2 out unless circumstances of the incident indicate the need for other actions, such as immediate rescue. These operations shall be conducted in accordance with the policies and procedures as established by "Best Practices for Offensive Fire Attack & Company Operations" as published by the East Metro Training Group (EMTG).

For 90 percent of all priority moderate risk suppression responses, the total response time (TRT) for the arrival of the effective response force (ERF), staffed with a minimum of 19 firefighters, shall be 10:00 minutes. The ERF shall be capable of: establishing command; providing an uninterrupted water supply; advancing an attack line and a backup line for fire control; complying with the requirements of two in two out; completing forcible entry; searching and rescuing at-risk victims; supporting evacuation; ventilating the structure; providing exposure protection; controlling utilities; and providing a safety officer and rehab. These operations shall be done utilizing safe operational procedures.

For 90 percent of all priority high risk fire suppression responses, the total response Time (TRT) for the arrival of the effective response force (ERF), staffed with a minimum of 25 firefighters, shall be 10:00 minutes. The ERF for high risk shall be capable of: establishing command; providing an uninterrupted water supply; advancing an attack line and a backup line for fire control; complying with the requirements of two in two out; completing forcible entry; searching and rescuing at-risk victims; supporting evacuation; ventilating the structure; providing exposure protection; controlling utilities; and providing a safety officer and rehab, and be capable of establishing a RIT. These operations shall be conducted in accordance with the policies and procedures as established in "Best Practices for Offensive Fire Attack & Company Operations" as published by EMTG.

For 90 percent of all priority special risk suppression fire responses, the total response Time (TRT) for the arrival of the effective response force (ERF), staffed with a minimum of 37 firefighters, shall be 12:00 minutes. The ERF shall be capable of: establishing command; providing an uninterrupted water supply; advancing multiple attack lines and a backup line for fire control; complying with the requirements of two in two out; completing forcible entry; searching and rescuing at-risk victims; supporting evacuation; ventilating the structure; providing lobby control and stairwell supervision; establishing a medical group; providing exposure protection; controlling utilities; and providing a safety officer and rehab, and be capable of establishing a RIT. These operations shall be conducted in accordance with the policies and procedures as established in "Best Practices for Offensive Fire Attack & Company Operations" as published by EMTG.

Emergency Medical Services

The department's benchmark service level objectives for the **EMS** program are as follows:

For 90 percent of all priority BLS medical incidents, the total response time for the arrival of the first-due unit, staffed with a minimum of 2 EMT-D's, shall be 6:00 minutes. The first-due unit shall be capable of: establishing command; assessing scene safety; conducting initial patient assessment; obtaining vitals and patient's medical history; and initiating basic life support. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

For 90 percent of all priority ALS medical incidents, the total response time for the arrival of the first-due unit, staffed with a minimum of 2 EMT-P's, shall be 8:00 minutes. The first-due unit shall be capable of: establishing command; assessing scene safety; conducting initial patient assessment; obtaining vitals and patient's medical history; providing intravenous (IV) access, medication administration, intubation; and transporting the patient. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

For 90 percent of all priority low risk EMS incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 2 EMT-D's, shall be 6:00 minutes. The ERF shall be capable of: establishing command; assessing scene safety; conducting initial patient assessment; obtaining vitals and patient's medical history; and initiating basic life support. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

For 90 percent of all priority moderate risk EMS incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 4, 2 of which shall be EMT-P's, shall be: 8:00 minutes. The ERF shall be capable of: establishing command; assessing scene safety; conducting initial patient assessment; obtaining vitals and patient's medical history; providing intravenous (IV) access, medication administration, intubation; and transporting the patient. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

For 90 percent of all priority high risk EMS incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 8, 2 of which shall be EMT-P's and 1 a Medical Services Officer (MSO), shall be: 8:00 minutes. The ERF shall be capable of: establishing command; assessing scene safety; conducting initial patient assessment; obtaining vitals and patient's medical history; providing medical support to include; CPR, defibrillation, intravenous (IV) access, medication administration, intubation; and transporting the patient. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

For 90 percent of all priority special risk EMS incidents, the total response time for the arrival of the effective response force (ERF), with a minimum of 20, 6 of which shall be EMT-P's, shall be: 10:00 minutes. The ERF shall be capable of: establishing command; assessing scene safety; conducting triage/initial patient assessments; obtaining vitals and patient's medical history; providing medical support to include; providing intravenous (IV) access, medication administration and control, intubation; and transporting the patients. These operations shall be done utilizing the policies, procedures and protocols as established by the department and King County Emergency Medical Services (KCEMS).

Technical Rescue

The department's benchmark service level objectives for the **Technical Rescue** program are as follows:

For 90 percent of all priority technical rescue incidents, the total response time for the arrival of the first-due fire apparatus, staffed with 3 firefighters, shall be 6:00 minutes. The first-due fire apparatus shall be capable of: establishing command; sizing up to determine if a technical rescue response is required; requesting additional resources; controlling the hazard; and providing basic life support to any victim without endangering response personnel. These operations shall be conducted in accordance with the policies and procedures as established by the department to ensure personnel safety.

For 90 percent of all priority low risk rescue incidents, the total response time for the effective response force (ERF), staffed with 3 firefighters, shall be 6:00 minutes. The ERF shall be capable of: establishing command; sizing up to determine if a technical rescue response is required; requesting additional resources; controlling the hazard; and providing basic life support to any victim without endangering response personnel. These operations shall be conducted in accordance with the policies and procedures as established by the department to ensure personnel safety.

For 90 percent of all priority moderate risk technical rescue incidents, the total response time for the effective response force (ERF), consisting of at least five (5) rescue technicians, and a total of 11 firefighters and officers, shall be 10:00. The ERF shall be capable of: establishing command; providing scene and technician safety; controlling the hazard; patient triage; patient extrication; and providing basic life support to any victim without endangering response personnel. These operations shall be conducted in accordance with the policies and procedures as established by the department to ensure personnel safety.

For 90 percent of all priority high risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), consisting of at least nine (9) rescue technicians, and a total of 20 firefighters and officers, shall be 12:00 minutes. The ERF shall be capable of: establishing command; providing scene and technician safety; controlling the hazard; establishing medical supervision; providing patient triage; and administering basic life support to any victim without endangering response personnel. These operations shall be conducted in accordance with the policies and procedures as established by the department to ensure personnel safety.

For 90 percent of all priority special risk technical rescue incidents, the total response time for the arrival of the effective response force (ERF), consisting of at least nine (9) rescue technicians, and a total of 37 firefighters and officers, shall be 20:00 minutes. The ERF shall be capable of: establishing command; providing scene and technician safety; controlling the hazard; providing air monitoring; supporting rescue operations; establishing medical supervision; providing patient triage; and administering basic life support to any victim without endangering response personnel. These operations shall be conducted in accordance with the policies and procedures as established by the department to ensure personnel safety.

Hazardous Materials

The department's benchmark service level objectives for the **HazMat** program are as follows:

For 90 percent all priority hazardous materials response incidents, the total response time for the arrival of the first-due unit, staffed with a minimum of 3 firefighters, shall be 6:20 minutes. The first-due unit shall be capable of: establishing command; sizing up; assessing the situation to determine the presence of a potential hazardous material; determining the need for additional resources; estimating the potential harm without intervention; and begin establishing a hot, warm and cold zone. These operations shall be conducted in accordance with the policies and procedures as established by the Eastside Hazardous Materials Consortium (EHMC).

For 90 percent of all priority low risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), staffed with 3 firefighters, shall be 6:20 minutes. The ERF shall be capable of: establishing command; sizing up; assessing the situation to determine the presence of a potential hazardous material; determining the need for additional resources; estimating the potential harm without intervention; and begin establishing a hot, warm and cold zone. These operations shall be conducted in accordance with the policies and procedures as established by the Eastside Hazardous Materials Consortium (EHMC).

For 90 percent of all priority moderate risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), staffed with 5 firefighters, shall be 10:00 minutes. The ERF shall be capable of: establishing command; performing air monitoring and investigation; and providing the equipment, technical expertise, knowledge, skills and abilities to mitigate a hazardous materials incident. These operations shall be done utilizing safe operational procedures.

For 90 percent of all priority high risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), staffed with 25 firefighters and at least seven (7) Haz-Mat technicians, shall be 20:00 minutes. The ERF shall be capable of: establishing command and safety; designate an entry and backup team; perform air monitoring and investigation; establish hot, warm and cold zone as necessary; decontaminate; provide medical treatment; and provide the equipment, technical expertise, knowledge, skills and abilities to mitigate the incident. These operations shall be conducted in accordance with the policies and procedures as established by the Eastside Hazardous Materials Consortium (EHMC).

For 90 percent of all priority special risk hazardous materials response incidents, the total response time for the arrival of the effective response force (ERF), staffed with 31 firefighters and at least seven (7) Haz-Mat technicians, shall be 20:00 minutes. The ERF shall be capable of: establishing command and safety; designate an entry and backup team; perform air monitoring and investigation; establish hot, warm and cold zone as necessary; decontaminate; provide medical treatment; and provide the equipment, technical expertise, knowledge, skills and abilities to mitigate the incident. These operations shall be conducted in accordance with the policies and procedures as established by the Eastside Hazardous Materials Consortium (EHMC).

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