

2020 CDBG Funding Requests

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|---|--------------------|
| 2020 Estimated Entitlement Amount: | \$764,000 |
| Prior Year Funds | \$0 |
| Estimated Program Income 2020 | \$250,000 |
| Total Projected Available Funds PY 2020: | \$1,014,000 |

| Public Services | Requests | Recommended |
|----------------------------|------------------|------------------|
| Public Services * | \$143,871 | \$143,871 |
| Subtotal | \$143,871 | \$143,871 |
| Capital, Admin. & Planning | Requests | Recommended |
| Capital | \$628,914 | \$628,914 |
| Administration, Planning | \$143,877 | \$143,877 |
| Subtotal | \$772,791 | \$772,791 |
| Total: | \$916,662 | \$916,662 |

| TYPE | Agency - Program | 2019 \$ Awarded | 2020 \$ Agency Requested | 2020 \$ Commission Recommended | Notes |
|------------------|---|-----------------|--------------------------|--------------------------------|--|
| Public Service | Jewish Family Service - Refugee & Immigrant Service Centers | \$143,871 | \$143,871 | \$143,871* | *JFS received a two-year award for CDBG public services during the funding deliberations in 2019. Their 2020 CDBG funding was awarded at that time. |
| Admin., Planning | City of Bellevue - CDBG Administration | \$45,021 | \$75,263 | \$75,263 | Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income. |

| TYPE | Agency - Program | 2019 \$ Awarded | 2020 \$ Agency Requested | 2020 \$ Commission Recommended | Notes |
|------------------|---|-----------------|--------------------------|--------------------------------|---|
| Admin., Planning | City of Bellevue - CDBG Planning | \$137,444 | \$68,614 | \$68,614 | CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2019 is due to the costs related to development of the biennial Human Services Needs Update. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income. |
| Capital | Ventures | \$0 | \$50,000 | \$50,000 | Ventures is proposing to provide two 8-week Business Basics Courses (one in English and one in Spanish) to low-income Bellevue residents. Courses will be held weeknight evenings at Hopelink's Bellevue location. Students receive 24 hours of business education including topics such as marketing, finances, business plans, operations, licensing, taxes and more. This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii)). Ventures has years of experience providing technical assistance and support to microenterprise businesses; they have experience administering CDBG funds (they are currently funded by Seattle); and have offered Business Basics courses in Bellevue in the past. |
| Capital | City of Bellevue - Major Home Repair with King County Housing Authority | \$490,784 | \$494,914 | \$494,914 | Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2018, 40 households were served. \$124,914 will pay for administration of the program, and \$370,000 will pay for housing repair projects. |
| Capital | Sound Generations - Minor Home Repair | \$45,000 | \$84,000 | \$84,000 | The Minor Home Repair Program provides maintenance services such as electrical, plumbing, carpentry and disability access (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2018, 32 households were served. Their award in 2019 was purposefully lower because the program would not spend down its 2018 contract until mid-2019. This was due to staff turnover and changes in how the program charged its administrative overhead. The program is now stable and on track to spend their \$84,000 request in a timely manner in 2020. Their average monthly invoice is approximately \$7,000. |