2016-2027
Transportation Facilities Plan

Bellevue Transportation Commission
December 11, 2014
Tonight’s Presentation

1. TFP project prioritization overview
2. Questions from November meeting
3. Roadway-Intersection project scoring criteria
4. Public involvement strategy
5. Next Steps
Project Prioritization Overview

• Scoring criteria and weighting matrix system used as a starting point in the overall candidate project prioritization process

• Mixture of project types (Roadway/Intersection, Ped-Bike, Transit, other?) confounds apples-to-apples comparison

• Additional factors that may be taken into account include,
  o Public input
  o City Council priorities (adopted CIP, others)
  o Coordination/piggybacking opportunities with other City or agency projects
  o Extent of prior public process/project development
  o Geographic distribution?
Project Prioritization: Additional Consideration

Title VI (and related Executive Orders about Environmental Justice and Limited English Proficiency)

• Must consider and involve all people who may be affected by City programs, services, and projects
• Focus needs to go beyond those stakeholders who “show up” to recognizing the diverse needs, impacts and benefits generated by City activities

2010 Census data to inform analysis.
Project Prioritization: Project Types

- Roadway/Intersection projects
- Ped/Bike projects
- Transit capital projects
- Other projects (e.g., maintenance, safety)
Roadway-Intersection Project Scoring

November meeting issues/questions:
1. Policy basis for scoring criteria
2. Safety need/effectiveness
3. Historical weighting of scoring criteria
4. Roadway-Intersection scoring examples
5. Project scoring at other jurisdictions
Roadway-Intersection Project Scoring

November meeting follow-up:
• Revised scoring matrix for LOS
• Revised scoring matrix for Transit
Roadway-Intersection Project Scoring

Criteria used for 2013-2024 TFP

- Safety (25%)
- Level-of-Service (25%)
- Transit (15%)
- Non-Motorized (20%)
- Plan Consistency and Outside Funding (15%)

Scoring criteria and a weighting matrix system is used as a starting point for the more subjective candidate project prioritization process.
Public Involvement—Toolkit and Outline

Articles/Notices in publications
- *It’s Your City*
- *Bellevue Reporter* (article/press release, advertisement?)
- *S.A.F.E Blog*
- *Neighborhood News*

Web presence
- City of Bellevue website
- E-Alert on TFP website
- Web survey with map and project list

Public meetings
- Commission meetings (once or twice/month)
- TFP Open House(s)
Next Steps

January Commission Meeting
• Finalize Roadway/Intersection project evaluation criteria
• Discuss Ped/Bike Project element of the TFP
• Discuss Transit capital project element of the TFP
• Identification of project candidate pools
  o Roadway/Intersection
  o Ped/Bike
  o Transit
# TFP Process Timeline (preliminary)

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<td>- Process Kickoff</td>
<td>- Public Involvement strategy</td>
<td>- Candidate Roadway/Intersection Project prioritization criteria</td>
<td>- Develop 2016-2027 revenue projection</td>
<td>- Finalize TFP project list—May</td>
<td>- Update Impact Fee Report</td>
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<td>- Current status of 2013-2023 TFP projects</td>
<td>- Refine Roadway/Intersection Project prioritization criteria</td>
<td>- Staff scoring of candidate Roadway/Intersection projects</td>
<td>- Develop/Update planning level cost estimates for Roadway/Intersection Projects</td>
<td>- Council approves TFP project list—June</td>
<td>Late November/Early Dec:</td>
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<td>- Public Involvement strategy</td>
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<td>- Review Roadway/Intersection Project prioritization criteria</td>
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## Transportation Commission Role

### Review & comment on:
- TFP Update Process (timeline, public involvement, etc)
- Roadway/Intersection Project prioritization criteria

### Review & approve:
- Public Involvement Strategy
- Roadway/Intersection Project prioritization criteria

### Review & comment on:
- Roadway/Intersection Project list

### Review & comment on:
- Roadway/Intersection Candidate Projects score/ranking

### Review & approve:
- Final TFP project list

### Fall:
- Review TFP environmental analysis.
- Recommend 2016-2027 TFP for adoption by City Council.

## 2016-2027 Transportation Facilities Plan
Questions?

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