

2016-2027

Transportation Facilities Plan

Bellevue Transportation Commission

December 11, 2014

Tonight's Presentation

1. TFP project prioritization overview
2. Questions from November meeting
3. Roadway-Intersection project scoring criteria
4. Public involvement strategy
5. Next Steps

Project Prioritization Overview

- Scoring criteria and weighting matrix system used as a starting point in the overall candidate project prioritization process
- Mixture of project types (Roadway/Intersection, Ped-Bike, Transit, other?) confounds apples-to-apples comparison
- Additional factors that may be taken into account include,
 - Public input
 - City Council priorities (adopted CIP, others)
 - Coordination/piggybacking opportunities with other City or agency projects
 - Extent of prior public process/project development
 - Geographic distribution?

Project Prioritization: Additional Consideration

Title VI (and related Executive Orders about Environmental Justice and Limited English Proficiency)

- Must consider and involve all people who may be affected by City programs, services, and projects
 - Focus needs to go beyond those stakeholders who “show up” to recognizing the diverse needs, impacts and benefits generated by City activities
- 2010 Census data to inform analysis.

Project Prioritization: Project Types

- Roadway/Intersection projects
- Ped/Bike projects
- Transit capital projects
- Other projects (e.g., maintenance, safety)

Roadway-Intersection Project Scoring

November meeting issues/questions:

1. Policy basis for scoring criteria
2. Safety need/effectiveness
3. Historical weighting of scoring criteria
4. Roadway-Intersection scoring examples
5. Project scoring at other jurisdictions

Roadway-Intersection Project Scoring

November meeting follow-up:

- Revised scoring matrix for LOS
- Revised scoring matrix for Transit

Roadway-Intersection Project Scoring

Criteria used for 2013-2024 TFP

- Safety (25%)
 - Level-of-Service (25%)
 - Transit (15%)
 - Non-Motorized (20%)
 - Plan Consistency and Outside Funding (15%)
- Scoring criteria and a weighting matrix system is used as a starting point for the more subjective candidate project prioritization process.

Public Involvement—Toolkit and Outline

Articles/Notices in publications

- *It's Your City*
- *Bellevue Reporter* (article/press release, advertisement?)
- S.A.F.E Blog
- *Neighborhood News*



Web presence

- City of Bellevue website
- E-Alert on TFP website
- Web survey with map and project list

Public meetings

- Commission meetings (once or twice/month)
- TFP Open House(s)

Next Steps

January Commission Meeting

- Finalize Roadway/Intersection project evaluation criteria
- Discuss Ped/Bike Project element of the TFP
- Discuss Transit capital project element of the TFP
- Identification of project candidate pools
 - Roadway/Intersection
 - Ped/Bike
 - Transit

TFP Process Timeline (preliminary)

November 2014	December 2014	January-February 2015	March-April 2015	May-June 2015	Winter 2015
<ul style="list-style-type: none"> Process Kickoff Current status of 2013-2023 TFP projects TFP Update timeline/process overview Public Involvement strategy Review Roadway/ Intersection Project prioritization criteria 	<ul style="list-style-type: none"> Public Involvement strategy Refine Roadway/ Intersection Project prioritization criteria Review Ped-Bike plan update strategy and relationship to TFP process 	<ul style="list-style-type: none"> Candidate Roadway/ Intersection Project identification Staff scoring of candidate Roadway/ Intersection projects 	<ul style="list-style-type: none"> Develop 2016-2027 revenue projection Develop/Update planning level cost estimates for Roadway/ Intersection Projects Preliminary prioritization of Roadway/ Intersection Public open houses Title VI Equity Analysis 	<ul style="list-style-type: none"> Finalize TFP project list—May Council approves TFP project list—June Consultant contract for TFP EIS—June <p><u>Summer/Fall:</u> Environmental review of draft TFP.</p>	<ul style="list-style-type: none"> Update Impact Fee Report <p><u>Late November/Early Dec:</u></p> <ul style="list-style-type: none"> Council adopts 2016-2027 TFP New impact fee schedule takes effect (1 Jan 2014)
Transportation Commission Role					
<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> TFP Update Process (timeline, public involvement, etc) Roadway/ Intersection Project prioritization criteria 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> Public Involvement Strategy Roadway/ Intersection Project prioritization criteria 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> Roadway/ Intersection Project list 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> Roadway/ Intersection Candidate Projects score/ranking 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> Final TFP project list <p><u>Fall:</u></p> <ul style="list-style-type: none"> Review TFP environmental analysis. Recommend 2016-2027 TFP for adoption by City Council. 	

Questions?

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