2019-2030
Transportation Facilities Plan

Bellevue Transportation Commission
November 9, 2017
Tonight’s Presentation

• TFP Process timeline
• Sources of Candidate Projects
  o Comprehensive Transportation Project List (CTPL)
  o Ped-Bike Plan
  o Transit Plan
  o Levy congestion reduction projects
  o Emerging Needs (identified by staff and through Public Involvement Process)
• Next steps
## TFP Process Timeline

<table>
<thead>
<tr>
<th>September 2017</th>
<th>October-December 2017</th>
<th>January-February 2018</th>
<th>March-April 2018</th>
<th>May-June 2018</th>
<th>Winter 2018</th>
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</thead>
<tbody>
<tr>
<td>✔️ Process Kickoff</td>
<td>✔️ Public Involvement strategy</td>
<td>Candidate Roadway/Intersection Project identification</td>
<td>Develop 2019-2030 revenue projection</td>
<td>Finalize TFP project list—May</td>
<td>Update Impact Fee Report</td>
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<td>✔️ Public Involvement strategy</td>
<td>✔️ Levy project integration</td>
<td>Public open houses</td>
<td>Title VI Equity Analysis</td>
<td>Summer/Fall: Environmental review of draft TFP.</td>
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### Transportation Commission Role

**Review & comment on:**
- ✔️ TFP Update Process (timeline, public involvement, etc)
- ✔️ Public Involvement Strategy
- ✔️ Roadway/Intersection Project prioritization criteria
- ✔️ Ped-Bike Project strategy

**Review & approve:**
- ✔️ Public Involvement Strategy
- ✔️ Roadway/Intersection Project prioritization criteria
- ✔️ Ped-Bike Project strategy

**Review & comment on:**
- Roadway/Intersection Project list
- Candidate Projects score/ranking

**Review & approve:**
- Final TFP project list

**Fall:**
- Review TFP environmental analysis.
- Recommend 2019-2030 TFP for adoption by City Council.
Sources of Candidate Projects

1. Comprehensive Transportation Project List
2. Ped/Bike Plan
3. Transit Master Plan
4. Levy: Neighborhood Congestion Reduction projects
5. Emerging needs & opportunities (identified by staff, Commission and via public outreach).

2019-2030 Transportation Facilities Plan
Sources of Candidate Projects: CTPL

Total of 89 projects in the CTPL:

- 3 are completed
- 12 are currently in CIP
- 43 are in current TFP or focus on roadway/intersection improvements
- 31 focus on other needs or best implemented by others.

2019-2030 Transportation Facilities Plan
Sources of Candidate Projects—Ped/Bike Plan

435 total projects in plan:
- 144 “high” priority ped projects
- 73 bike projects on a “priority” bicycle corridor.
Sources of Candidate Projects—Transit Plan

86 improvements identified, including:
• HOV lanes,
• BAT lanes,
• Queue jump lanes,
• Added turn lanes,
• Turn radii changes,
• Signalization changes

2019-2030 Transportation Facilities Plan
Sources of Candidate Projects—Other

Levy

Emerging needs & Opportunities

Current TFP

Capital Investment Program (CIP) Plan (Project Implementation)

Discrete Projects

On-Going Programs

LEVY Funding $7.4M/Yr. (20 yrs.)

Neighborhood Congestion Management

Project Identification Processes

Neighborhood Safety & Connectivity

Levy Related Programs

PW-M-2
PW-M-7
PW-M-19
PW-W/B-56
PW-W/B-76
PW-R-156

2019-2030 Transportation Facilities Plan
Next Steps

December Commission Meeting

- Project evaluation criteria & process
Questions?

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2019-2030 Transportation Facilities Plan
Discrete Projects

GEVY Funding $7.4M/Yr. (20 yrs.)

On-Going Programs

Levy Related Programs
PW-M-2
PW-M-7
PW-M-19
PW-W/B-56
PW-W/B-76
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Neighborhood Congestion Management

Project Identification Processes

Neighborhood Safety & Connectivity
Discrete Projects

On-Going Programs

Transportation Facilities Plan

Comprehensive Transportation Project List

Transportation

Neighborhood Congestion Management

 Levy Reserve $

PBII* Reserve $

LEVY Funding $7.4M/Yr. (20 yrs.)

Capital Investment Program (CIP) Plan (Project Implementation)

Neighborhood Safety & Connectivity

Project Identification Process

$2M/Yr.

$5.4M/Yr.

PW-M-2
PW-M-7
PW-M-19
PW-W/B-56
PW-W/B-76
PW-R-156

*Pedestrian/Bicycle Implementation Initiative