2019-2030
Transportation Facilities Plan

Bellevue Transportation Commission
May 10, 2018
Tonight’s Presentation

1. Review of April 26 Meeting Outcomes
2. Preliminary Roadway-Intersection Candidate Project Priorities -
   - Updates to Staff Recommended Project List
   - Goal: Determine Commission TFP Project List
3. Next Steps
### TFP Process Timeline

<table>
<thead>
<tr>
<th>September 2017</th>
<th>October-December 2017</th>
<th>January-February 2018</th>
<th>March-April 2018</th>
<th>May-June 2018</th>
<th>Fall 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>✔️ Process Kickoff</td>
<td>✔️ Public Involvement strategy</td>
<td>✔️ Candidate Roadway/ Intersection Project prioritization criteria</td>
<td>✔️ Develop 2019-2030 revenue projection</td>
<td>✔️ Finalize TFP project list—May</td>
<td>✔️ Update Impact Fee Report</td>
</tr>
<tr>
<td>✔️ Current status of 2016-2027 TFP projects</td>
<td>✔️ Roadway/Intersection Project prioritization criteria</td>
<td>✔️ Staff scoring of candidate Roadway/Intersection projects</td>
<td>✔️ Develop/Update planning level cost estimates for Roadway/Intersection Projects</td>
<td>✔️ Council approves TFP project list—June</td>
<td>Late November/Early Dec:</td>
</tr>
<tr>
<td>✔️ Public Involvement strategy</td>
<td>✔️ Levy project integration</td>
<td></td>
<td>✔️ Public open houses</td>
<td></td>
<td>New impact fee schedule takes effect (1 Jan 2019)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Transportation Commission Role

<table>
<thead>
<tr>
<th>Review &amp; comment on:</th>
<th>Review &amp; approve:</th>
<th>Review &amp; comment on:</th>
<th>Review &amp; comment on:</th>
<th>Review &amp; approve:</th>
</tr>
</thead>
<tbody>
<tr>
<td>✔️ TFP Update Process (timeline, public involvement, etc.)</td>
<td>✔️ Public Involvement Strategy</td>
<td>✔️ Roadway/Intersection Project list</td>
<td>✔️ Roadway/Intersection Candidate Projects score/ranking</td>
<td>✔️ Review TFP environmental analysis.</td>
</tr>
<tr>
<td></td>
<td>✔️ Roadway/Intersection Project prioritization criteria</td>
<td>✔️ Approve Public Involvement Strategy questions</td>
<td>✔️ TFP capital revenue forecast</td>
<td>✔️ Recommend 2019-2030 TFP for adoption by City Council.</td>
</tr>
<tr>
<td></td>
<td>✔️ Ped-Bike Project strategy</td>
<td></td>
<td>✔️ Preliminary TFP Project prioritization</td>
<td></td>
</tr>
</tbody>
</table>

---

### 2019-2030 Transportation Facilities Plan
April 26 Commission Meeting Follow-ups & Actions

1. Re-summarization of TFP Survey responses by ZIP Code
2. Provide full comments for four projects that were inadvertently truncated in the Public Outreach and Public Comments Report
3. Three specific Commission actions:
   • TFP-242  Bellevue Way HOV lane. The Commission voted (4-1) to divide the project into three distinct project segments (and by separate action, voted (4-1) to allocate specific funding amounts to each:
     a. Park & ride entrance to Winters House ($5 million)
     b. Winters House to “Y” intersection (with 112th Ave SE) ($300K)
     c. 112th Ave “Y” intersection to 108th Ave SE ($2 million)
   • TFP-158  SE 16th Street from 148th Ave SE to 156th Ave SE construct bicycle lanes and complete north side sidewalk. The Commission voted (5-0) to remove this project from the list of recommended projects.
May 10 UPDATES to Staff Recommended Project List ($000)

1. TFP-242 Bellevue Way HOV Lane: Fully fund the segment between the Park and Ride and the Winters House ($24,326)
2. TFP-242 (“b and c”) Bellevue Way HOV Lane: “Placeholder” funding only ($300)
   • These two updates “free-up” $13,170
3. TFP-257 West Lake Sammamish Pkwy (South Central & Central segments (Ph. 3 & 4)): Allocate a full implementation to “fill the gap” (Additional $12,000)
4. Transit Master Plan Reserve: Allocate balance of freed-up revenue ($871); Still leaves deficit of $760 (under funding line)
Questions?

Contact:
Michael Ingram, Senior Planner
mingram@bellevuewa.gov, 425-452-4166

Kristi Oosterveen, Capital Facilities Planning & Program Administrator
koosterveen@bellevuewa.gov, 425-452-4496