

City of Bellevue
2018-2023
Transportation Improvement Program
(TIP)

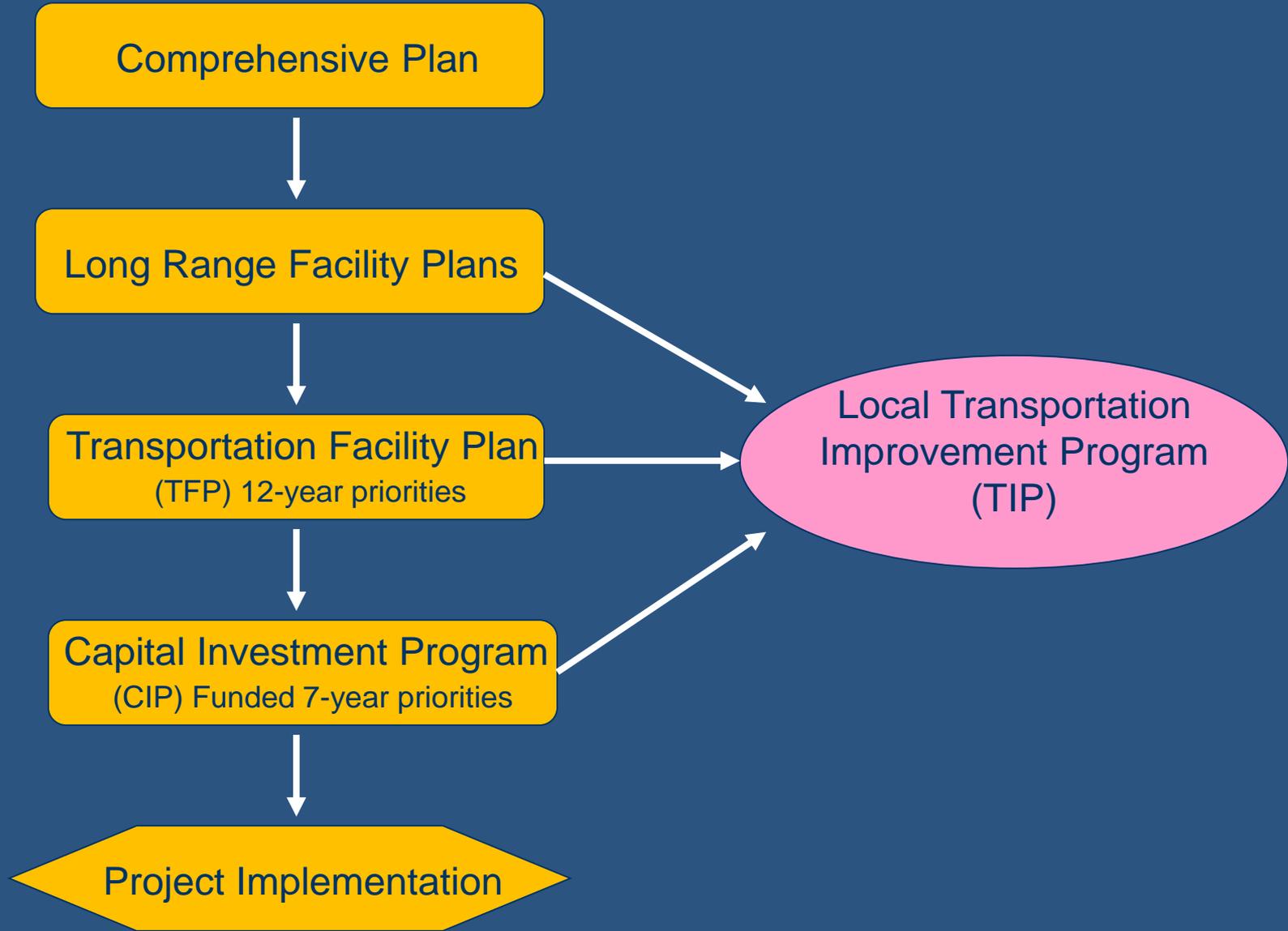
Bellevue Transportation Commission

March 9, 2017

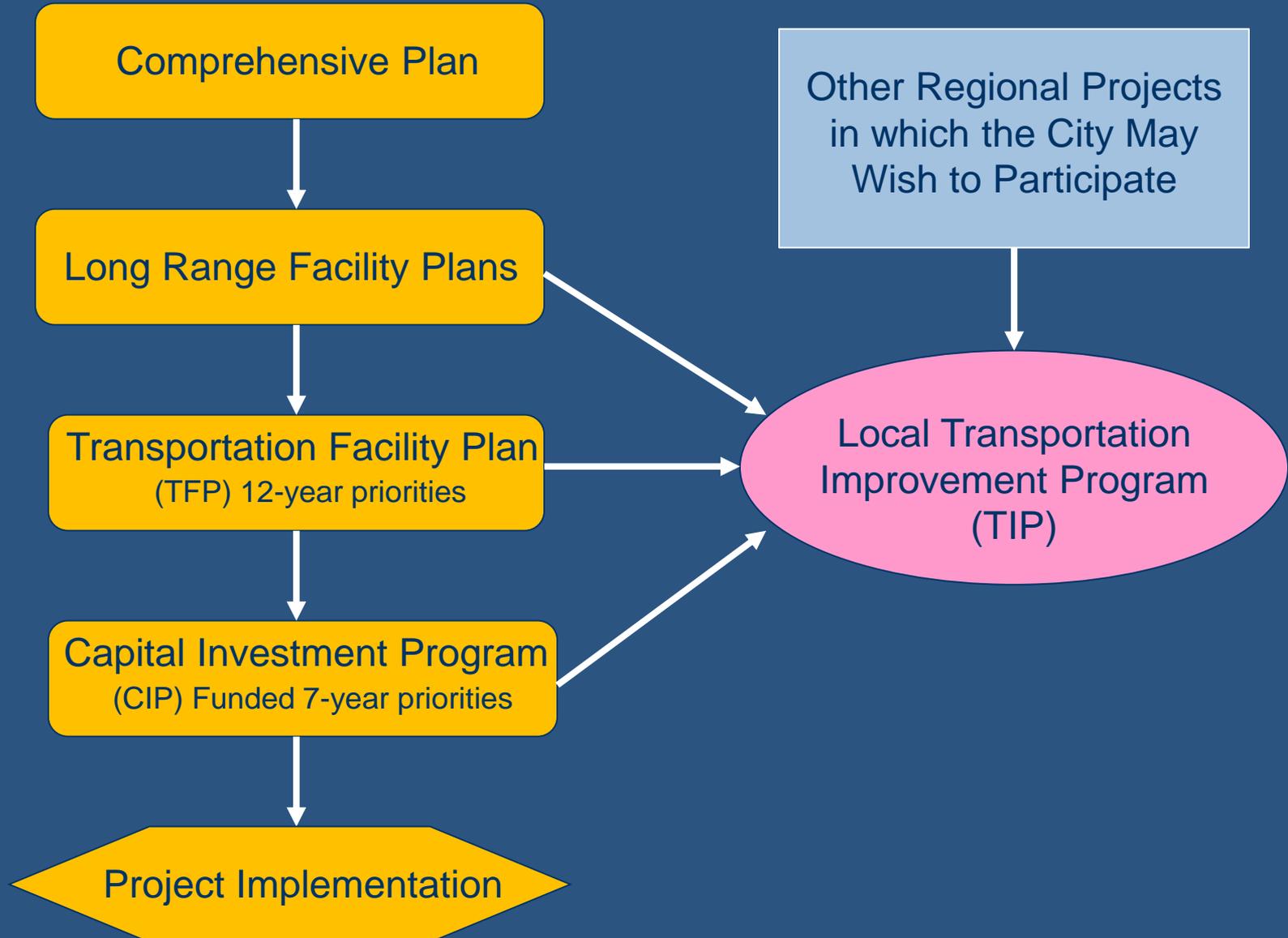
Tonight's meeting

- Review proposed updates to the current 2017-2022 TIP, provide input
- Endorse list for presentation as City's Proposed 2018-2023 TIP at a Public Hearing tentatively planned for, April 13

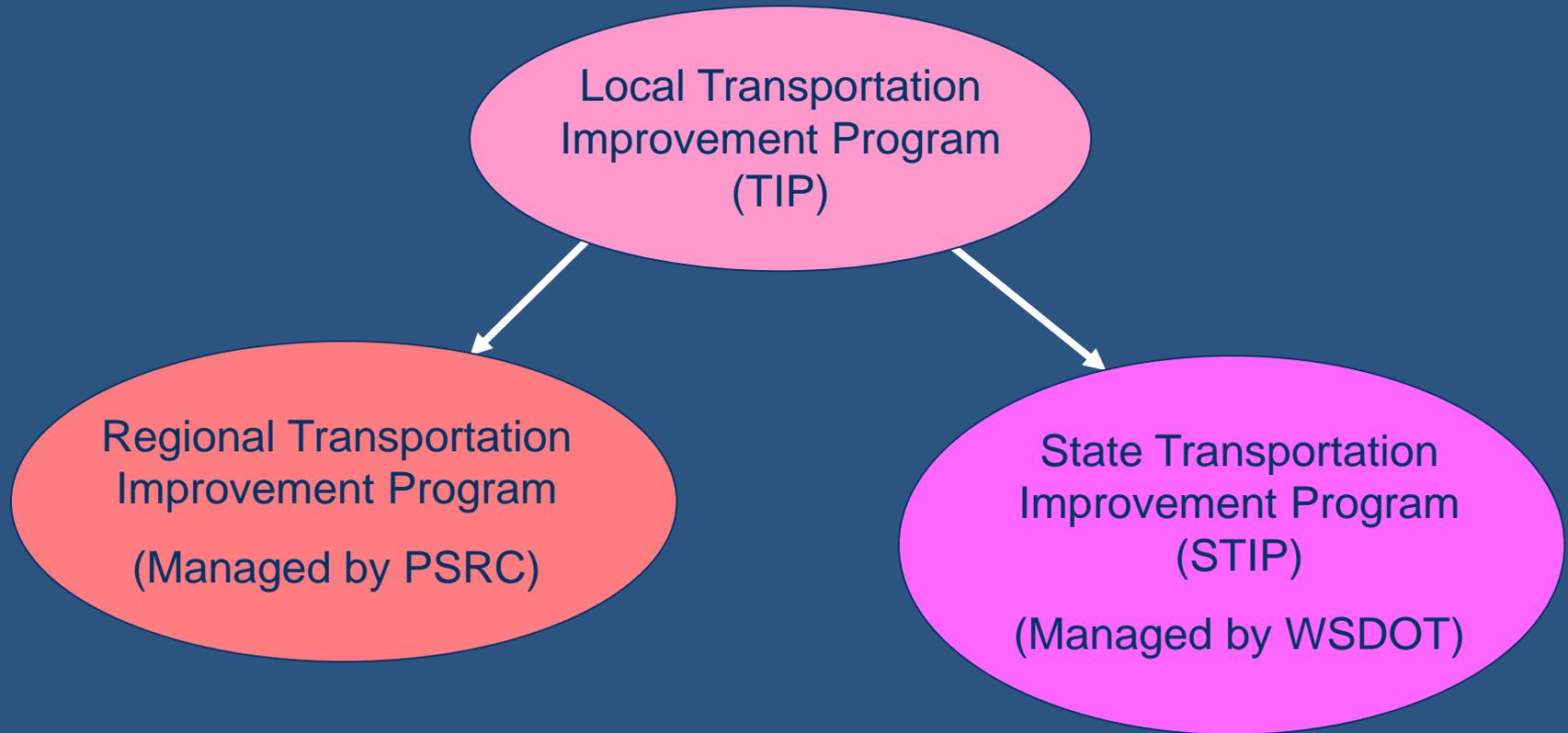
Transportation Planning and Programming Process



Transportation Planning and Programming Process



Transportation Planning and Programming Process



Proposed 2018-2023 TIP

Project list divided into four sections

- **Section I** – projects included in the adopted 2017-2023 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2016-2027 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded projects identified through alternative analyses and planning/pre-design studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

Proposed Additions

Green – Five (5) projects are proposed to be added to the 2017-2022 TIP:

- Four projects are new 2017-2023 CIP plan projects in **Section I**
- One new project is proposed to be added to **Section IV** as a result of our partnership with King County on the Eastside Rail Corridor

Proposed Deletions/Combinations

Red – Four (4) projects are proposed to be removed from the current TIP:

- Three CIP projects in **Section I** are projected to be substantially completed in 2017
- One project in **Section III** is proposed to be removed as it is not part of the Comprehensive Transportation Project List

Proposed Project Transfers

Blue

– Six (6) projects is proposed to be transferred between sections of the current TIP:

- Three **Section I** projects are proposed to be transferred to **Section II** as funding for a second segment or phase has not been secured yet;
- Three projects in **Section II** are proposed to be transferred into **Section I** as they are now included in the 2017-2023 CIP plan

Other Issues to Consider

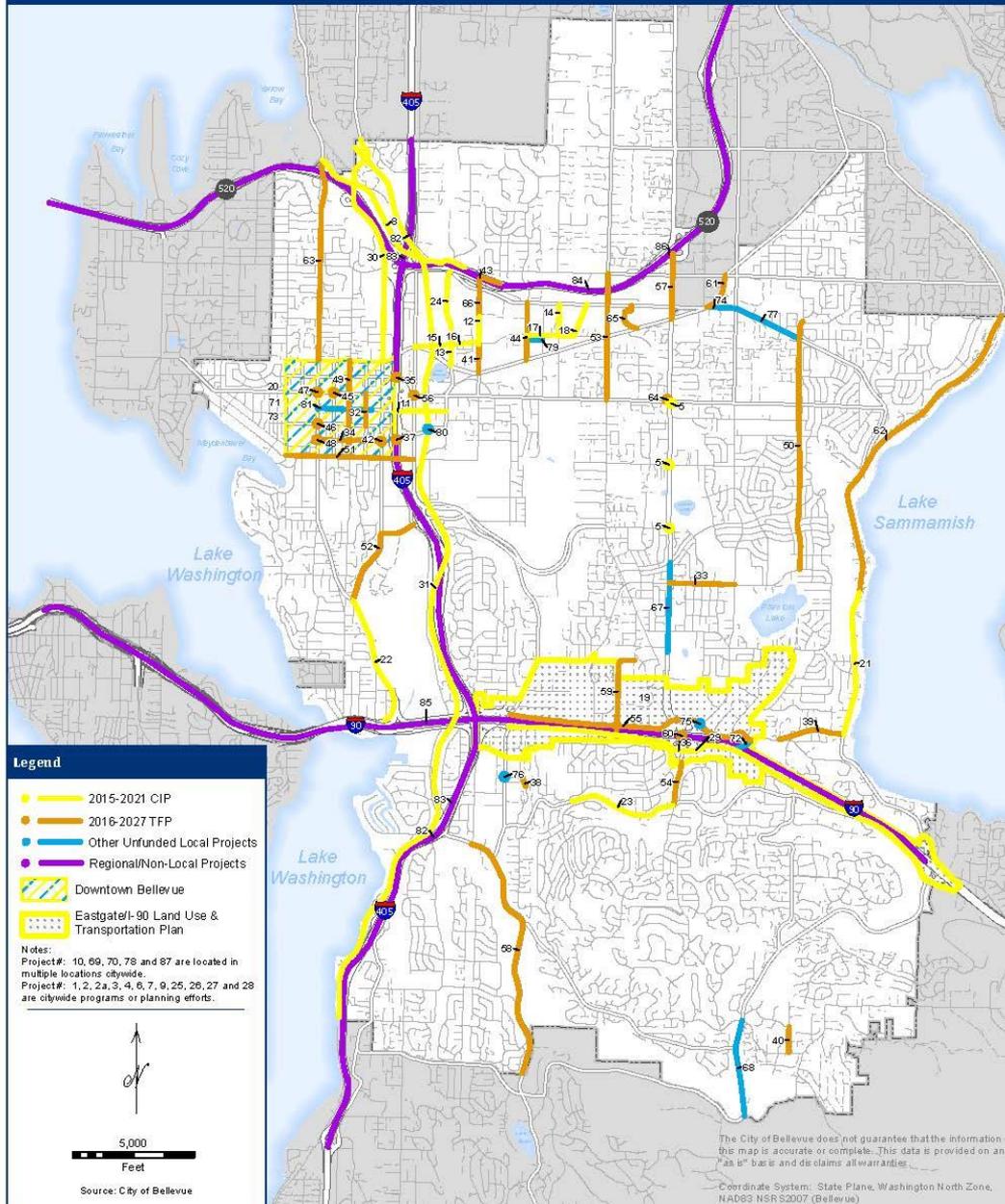
- Newly approved Proposition 2 funds for Neighborhood Safety, Connectivity & Congestion projects
- TIFIA loan authorization

2018-2023 TIP Update Process & Timeline

March 2017	April 2017	May/June 2017
<ul style="list-style-type: none"> √ Kickoff Update Process √ Compile Proposed TIP List 	<ul style="list-style-type: none"> - Hold Mandated Public Hearing (April 13th) - Finalize Proposed TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP (May 2017) - Information submitted to the State and PSRC (by June 30, 2017)
Commission Role		
<ul style="list-style-type: none"> - Review/Amend Proposed TIP List - Approve Proposed TIP for Public Hearing 	<ul style="list-style-type: none"> - Host Public Hearing - Amend/Approve Proposed TIP - Recommend TIP Adoption to Council 	

Questions/Discussion?

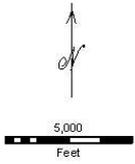
2017-2022 Transportation Improvement Program Projects



Legend

- 2015-2021 CIP
- 2016-2022 TFP
- Other Unfunded Local Projects
- Regional/Non-Local Projects
- Downtown Bellevue
- Eastgate/I-90 Land Use & Transportation Plan

Notes:
 Project#: 10, 69, 70, 78 and 87 are located in multiple locations citywide.
 Project#: 1, 2, 2a, 3, 4, 6, 7, 9, 25, 26, 27 and 28 are citywide programs or planning efforts.



Source: City of Bellevue

The City of Bellevue does not guarantee that the information on this map is accurate or complete. This data is provided on an "as is" basis and disclaims all warranties.
 Coordinate System: State Plane, Washington North Zone, NAD83 NSRS2007 (Bellevue)