City of Bellevue
2018-2023
Transportation Improvement Program (TIP)

Bellevue Transportation Commission
March 9, 2017
Tonight’s meeting

- Review proposed updates to the current 2017-2022 TIP, provide input
- Endorse list for presentation as City’s Proposed 2018-2023 TIP at a Public Hearing tentatively planned for, April 13
Transportation Planning and Programming Process

- Comprehensive Plan
- Long Range Facility Plans
- Transportation Facility Plan (TFP) 12-year priorities
- Capital Investment Program (CIP) Funded 7-year priorities

Local Transportation Improvement Program (TIP)

Project Implementation
Transportation Planning and Programming Process

- Comprehensive Plan
- Long Range Facility Plans
- Transportation Facility Plan (TFP) 12-year priorities
- Capital Investment Program (CIP) Funded 7-year priorities
- Other Regional Projects in which the City May Wish to Participate
- Local Transportation Improvement Program (TIP)

Project Implementation
Transportation Planning and Programming Process

- **Local Transportation Improvement Program (TIP)**
- **Regional Transportation Improvement Program** (Managed by PSRC)
- **State Transportation Improvement Program (STIP)** (Managed by WSDOT)
Proposed 2018-2023 TIP

Project list divided into four sections

- **Section I** – projects included in the adopted 2017-2023 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2016-2027 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded projects identified through alternative analyses and planning/pre-design studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially
Proposed Additions

– Five (5) projects are proposed to be added to the 2017-2022 TIP:

- Four projects are new 2017-2023 CIP plan projects in Section I
- One new project is proposed to be added to Section IV as a result of our partnership with King County on the Eastside Rail Corridor
Proposed Deletions/Combinations

Red – Four (4) projects are proposed to be removed from the current TIP:

- Three CIP projects in Section I are projected to be substantially completed in 2017
- One project in Section III is proposed to be removed as it is not part of the Comprehensive Transportation Project List
Proposed Project Transfers

– Six (6) projects is proposed to be transferred between sections of the current TIP:

- Three Section I projects are proposed to be transferred to Section II as funding for a second segment or phase has not been secured yet;

- Three projects in Section II are proposed to be transferred into Section I as they are now included in the 2017-2023 CIP plan
Other Issues to Consider

- Newly approved Proposition 2 funds for Neighborhood Safety, Connectivity & Congestion projects
- TIFIA loan authorization
# 2018-2023 TIP Update Process & Timeline

<table>
<thead>
<tr>
<th>March 2017</th>
<th>April 2017</th>
<th>May/June 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Kickoff Update Process</td>
<td>- Hold Mandated Public Hearing (April 13th)</td>
<td>- Council Adoption of TIP (May 2017)</td>
</tr>
<tr>
<td>✓ Compile Proposed TIP List</td>
<td>- Finalize Proposed TIP List</td>
<td>- Information submitted to the State and PSRC (by June 30, 2017)</td>
</tr>
</tbody>
</table>

**Commission Role**

<table>
<thead>
<tr>
<th>March 2017</th>
<th>April 2017</th>
<th>May/June 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Review/Amend Proposed TIP List</td>
<td>- Host Public Hearing</td>
<td></td>
</tr>
<tr>
<td>- Approve Proposed TIP for Public Hearing</td>
<td>- Amend/Approve Proposed TIP</td>
<td></td>
</tr>
<tr>
<td></td>
<td>- Recommend TIP Adoption to Council</td>
<td></td>
</tr>
</tbody>
</table>

Questions/Discussion?