Tonight’s Presentation

1. Public outreach process
   - Seeking Commission approval of
     - Survey (what we want to learn)
     - Project map (project feedback desired)
     - Open House events

2. Next steps
## TFP Process Timeline

<table>
<thead>
<tr>
<th>September 2017</th>
<th>October-December 2017</th>
<th>January-February 2018</th>
<th>March-April 2018</th>
<th>May-June 2018</th>
<th>Winter 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>✔ Process Kickoff</td>
<td>✔ Public Involvement strategy</td>
<td>✔ Candidate Roadway/Intersection Project identification</td>
<td>Develop 2019-2030 revenue projection</td>
<td>Finalize TFP project list—May</td>
<td>Update Impact Fee Report</td>
</tr>
<tr>
<td>✔ Current status of 2016-2027 TFP projects</td>
<td>✔ Roadway/Intersection Project prioritization criteria</td>
<td>✔ Staff scoring of candidate Roadway/Intersection projects</td>
<td>Develop/Update planning level cost estimates for Roadway/Intersection Projects</td>
<td>Council approves TFP project list—June</td>
<td>Late November/Early Dec:</td>
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<tr>
<td>✔ Public Involvement strategy</td>
<td>✔ Levy project integration</td>
<td>✔ Public Involvement Update</td>
<td>Public open houses</td>
<td>Environmental review of draft TFP.</td>
<td>New impact fee schedule takes effect (1 Jan 2019)</td>
</tr>
</tbody>
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### Transportation Commission Role

<table>
<thead>
<tr>
<th>Review &amp; comment on:</th>
<th>Review &amp; approve:</th>
<th>Review &amp; comment on:</th>
<th>Review &amp; comment on:</th>
<th>Review &amp; approve:</th>
</tr>
</thead>
<tbody>
<tr>
<td>✔ TFP Update Process (timeline, public involvement, etc)</td>
<td>✔ Public Involvement Strategy</td>
<td>✔ Candidate Roadway/Intersection Project list</td>
<td>✔ Roadway/Intersection Candidate Projects score/ranking</td>
<td>✔ Final TFP project list</td>
</tr>
<tr>
<td>✔ Public Involvement strategy</td>
<td>✔ Levy project integration</td>
<td>✔ Approve Public Involvement Survey questions</td>
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<td>Fall:</td>
</tr>
<tr>
<td>✔ Ped-Bike Project strategy</td>
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<td>✔ Review TFP environmental analysis.</td>
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</tbody>
</table>

### 2019-2030 Transportation Facilities Plan

- Develop 2019-2030 revenue projection
- Develop/Update planning level cost estimates for Roadway/Intersection Projects
- Preliminary prioritization of Roadway/Intersection Projects
- Consultant contract for TFP EIS—June
- Environmental review of draft TFP.
- Update Impact Fee Report
- Council adopts 2019-2030 TFP
- New impact fee schedule takes effect (1 Jan 2019)
Public Engagement—Survey

Questions ask about perceptions of current conditions, priorities for funding:

❖ Opinion of conditions citywide regarding the following:
  • Traffic congestion
  • Sidewalks
  • Conditions for bicycling
  ➢ Residents are also asked for their opinion of conditions in their neighborhood.

❖ Relative priority for use of Transportation funding:
  ❑ Construct sidewalks on arterials
  ❑ Construct neighborhood sidewalks
  ❑ Complete cross-town bike routes
  ❑ Improve speed & reliability of transit
  ❑ Add road capacity to serve growth
  ❑ Add road capacity to relieve peak period congestion
  ❑ Maintain existing facilities

❖ Question about whether changes in infrastructure or transit service would impact the respondent’s choice of transportation modes.
Public Engagement—Project map

Online map interface

* Replicates input opportunity offered at Open House events

2019-2030 Transportation Facilities Plan
Public Engagement—Open House events

Three events proposed:
• City Hall, March 20, 5:00-8:00PM
• South Bellevue Community Center, March 22, 5:00-7:30PM
• Crossroads Mall, March 23, 12:30-3:00PM

Features include:
  o 2-3 hour duration, “drop-in” format
  o Candidate project list, map
  o Opportunity to indicate preferences for/against projects
  o Opportunity to participate in Survey via paper form
  o Comment forms

2019-2030 Transportation Facilities Plan
Next Steps

• Project scoring, ranking (March meeting)
• Prepare for March public engagement (survey, project map, Open House events)
Questions?

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