

NE 4th Street Extension

Preferred Alternative – “**Best Buy Alternative**”

- Least number of parcels impacted
(KG Investments to the west and Best Buy to the east)
- Ability to modify the existing Best Buy structure for continued retail use
- Least overall cost
- Most compatible with Wilburton Village vision
- Community input

NE 4th Street Extension Alternative Selection

- Scored against several criteria
 - roadway geometry
 - impacts to adjacent properties
 - access to adjacent properties
 - impacts/modifications to BNSF
 - construction duration/disruption
 - traffic operations
 - public comment
 - cost

NE 4th Street Extension

Project Status & Milestone Schedule

- Alternative analysis completed
- **“Best Buy Alternative” was selected to move to final design**
- Design to be completed early in 2011
- Pending funding:
 - Final right-of-way negotiations/acquisition early 2011
 - Construction summer of 2011 or spring of 2012

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Project Costs/Budget/Funding Gap

	Cost (000)	Programmed (000)	Gap
Design	\$3,600	\$3,600	
Right-of-Way	\$24,200	0	\$24,200
Construction	\$10,600	0	\$10,600
Total	\$38,400	\$3,600	\$34,800