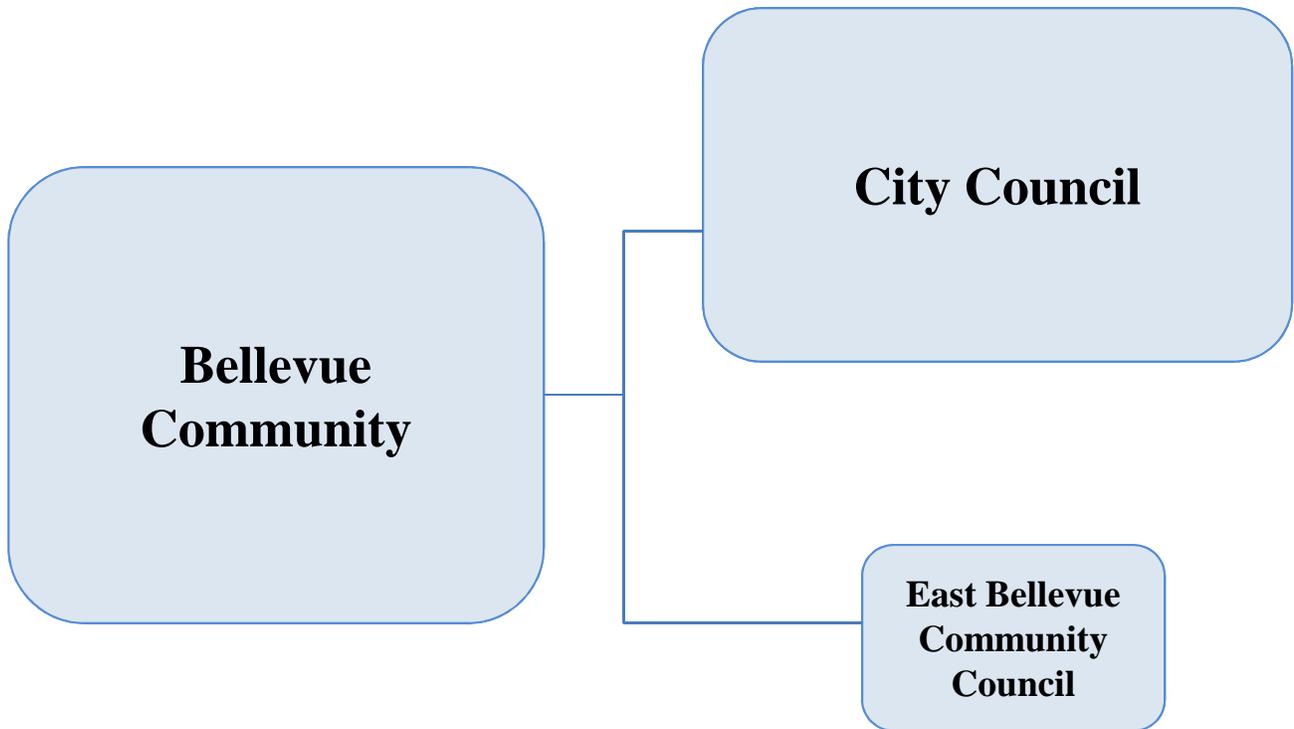


**East Bellevue
Community Council
2015-2016**



Activities

- Approve/disapprove land use decisions in Community Council jurisdiction
- Advise City Council on local matters



9,544

Population of East Bellevue at the time of its annexation in 1969. The number nearly doubled Bellevue's then population.

The Community Council must stand for election every four years for voter confirmation of its continuance. Community Council members are elected at the same time.

Community Council

The East Bellevue Community Council has approval/disapproval authority over the adoption, approval and amendment by the City Council of any legislation applying to land, buildings, or structures within their jurisdiction. This grassroots government provides feedback on and works with the City to seek solutions to East Bellevue neighborhood concerns.

2015-2016 Objectives

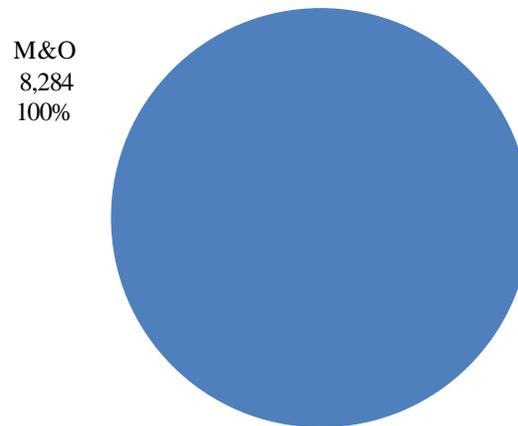
- ◆ Continue to advise City Council on local matters that affect their jurisdiction
- ◆ Grow collaboration among constituents, local businesses and the City Council
- ◆ Encourage public participation at meetings and invite the public to share their concerns and neighborhood interests.

2013-2014 Accomplishments

- ◆ In 2013, the East Bellevue Community Council was continued for another four years by an electoral vote of 81%
- ◆ Held 24 Regular and/or Special meetings
- ◆ Held 13 public hearings and 11 courtesy hearings on land use issues
- ◆ Attended numerous community and neighborhood meetings

Community Council

2015-2016 Budget Expenditure by Category



	2015 Prelim	2016 Prelim	2015-2016
M&O	4,095	4,189	8,284
Capital	-	-	-
Total Expenditures	4,095	4,189	8,284
Total Budget	4,095	4,189	8,284

Staffing Summary

	2013 Adopted	2014 Mid-Bi	2015 Prelim	2016 Prelim
FTE	-	-	-	-
LTE	-	-	-	-
	-	-	-	-

Budget Summary by Fund excluding Reserves

	2013 Actuals	2014 Amended	2015 Prelim	2016 Prelim
General Fund	3,352	4,000	4,095	4,189
Total Budget	3,352	4,000	4,095	4,189
	-	-	-	-

¹ Reserves: Reserves are not included in the pie chart above. 2013 Actuals do not include reserves at the department level. The 2015-2016 biennial budget calculation includes only the second year of reserves (ie 2016) to avoid double-counting of expenditure authority.

The figures above include double budgeting (internal transfers between City funds)

The 2014 Amended Budget includes Mid-Biennium updates and budget appropriation changes approved to date including carry-forwards.

Proposal List by Department/Outcome Community Council 2015-2016 Prelim Budget

<u>Rank</u>	<u>Proposal Title</u>	<u>Proposal Number</u>
<u>Recommended</u>		
Responsive Government		
58	East Bellevue Community Council	050.01NA

Note: While many proposals represent cross-departmental efforts, proposals are listed by sponsoring departments only.