



Neighborhood Enhancement Program



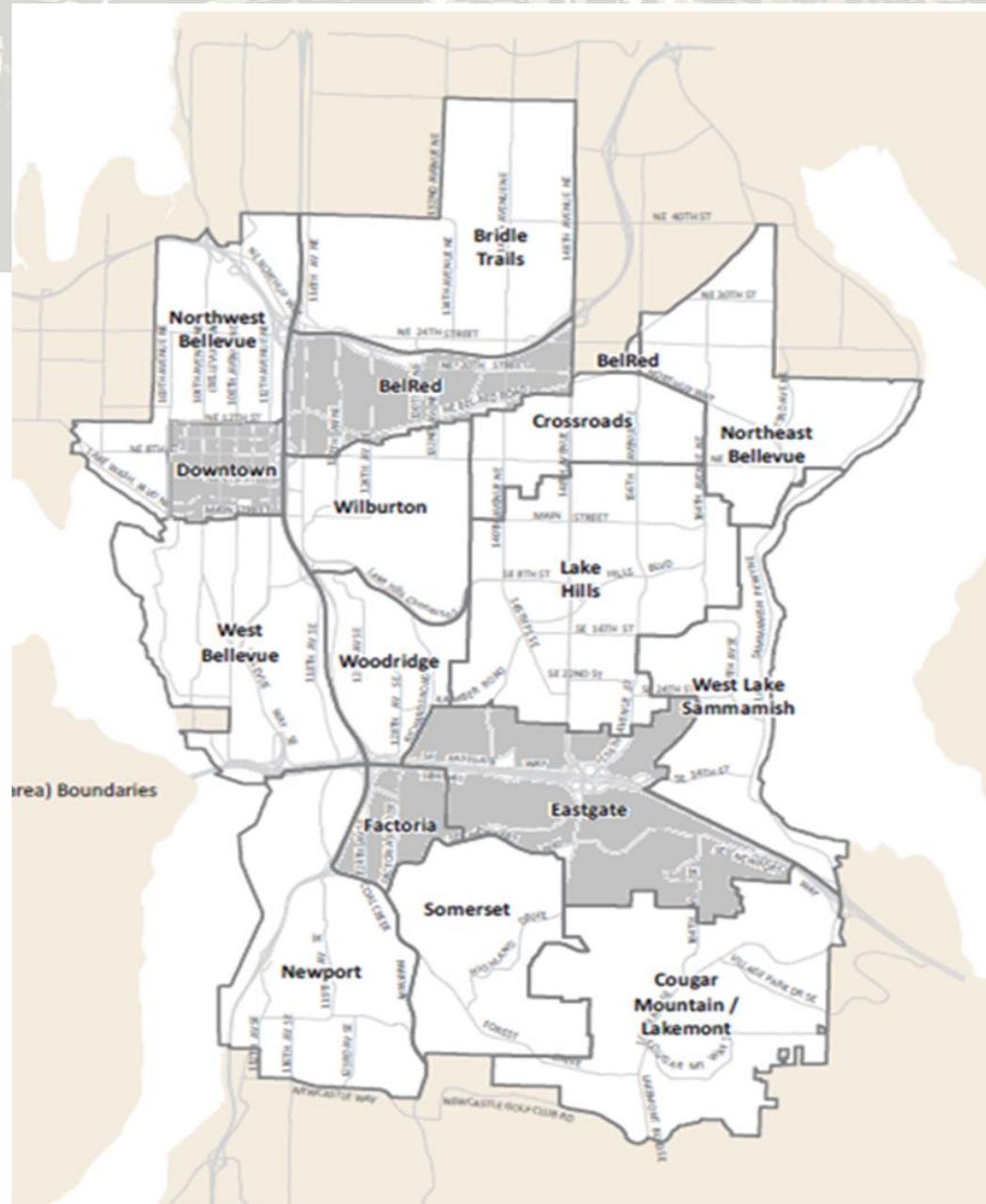
Council Study Session
July 13, 2015

Guiding Principles

- Enhance Neighborhood Character
- Engage Neighborhood Leadership
- Democratic Process for Community Driven Investment
- Identify Opportunities for Maximizing Public Benefit
- Adequate Resources for Small-Scale Neighborhood Improvements (\$5 M over 7 years).
- Near Term Completion

New Map

- Use new subarea boundaries consistent with Comprehensive Plan update
- 14 neighborhood areas
(*Downtown/BelRed and Eastgate/Factoria combined.*)
- 2 areas per year
- Rotate a 7-year cycle
Aligns with CIP



Area Allocations

Neighborhood	Households	Pct. of Total	Estimated Allocation by Household
Bridle Trails	4,770	9%	\$ 370,351
Cougar Mountain/Lakemont	3,944	7%	\$ 306,235
Crossroads	5,655	10%	\$ 439,067
Downtown/BelRed	6,327	11%	\$ 491,216
Eastgate/Factoria	3,778	7%	\$ 293,289
Lake Hills	6,552	12%	\$ 508,671
Newport	3,645	7%	\$ 282,976
Northeast Bellevue	3,963	7%	\$ 307,671
Northwest Bellevue	4,057	7%	\$ 315,011
Somerset	2,798	5%	\$ 217,233
West Bellevue	3,787	7%	\$ 294,004
West Lake Sammamish	2,316	4%	\$ 179,810
Wilburton	1,719	3%	\$ 133,441
Woodridge	2,074	4%	\$ 161,022
Total	55,385	100%	\$ 4,300,000

Sources: King County Assessor Housing Units, U.S. Census Bureau, American Community Survey 2009-2013 block group estimates of occupancy rate and average household size from tables 25002 and 25010.



NEP Process



Submit your ideas for what would improve your neighborhood!

Eastgate/Factoria

Neighborhood Enhancement Program

Request must be submitted by **Tuesday October 15, 2015**

Customer Action Request Form

Project location (please be as specific as possible, listing addresses and/or cross-streets):

Project description (please provide as much detail as possible - requests should be for capital improvements only):

Customer Information (this information is critical to processing your request, as staff will contact you to obtain further details)

Name _____ Phone # _____ E-mail address _____

Street address _____ Zip code _____

Apartment/Condo name (if applicable) _____ Unit # _____

City Use Only

CAR#	Lead Agency/Department	Type	Date Rec'd
------	------------------------	------	------------

Small Capital Projects

Immediate Action Referral

NEP Potential Project Ideas

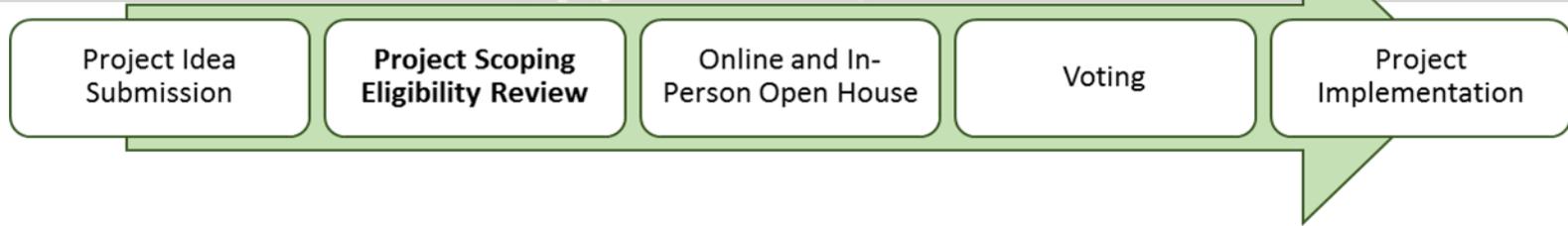
Project Type
Art elements
Crosswalk improvements
Farm stands
Major trail and board walk connections
Neighborhood Sidewalk Segments
Neighborhood streetlighting
Neighborhood-wide traffic improvement, including traffic calming elements
Picnic shelters
Play structures
Trail bridges



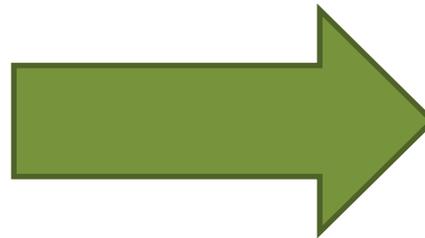
And your idea....



Project Scoping & Eligibility



- Public Benefit
- Feasibility
- Affordability
- Consistency
- Duration & Completion
- Maintainability



Project
Development
Cost Estimates

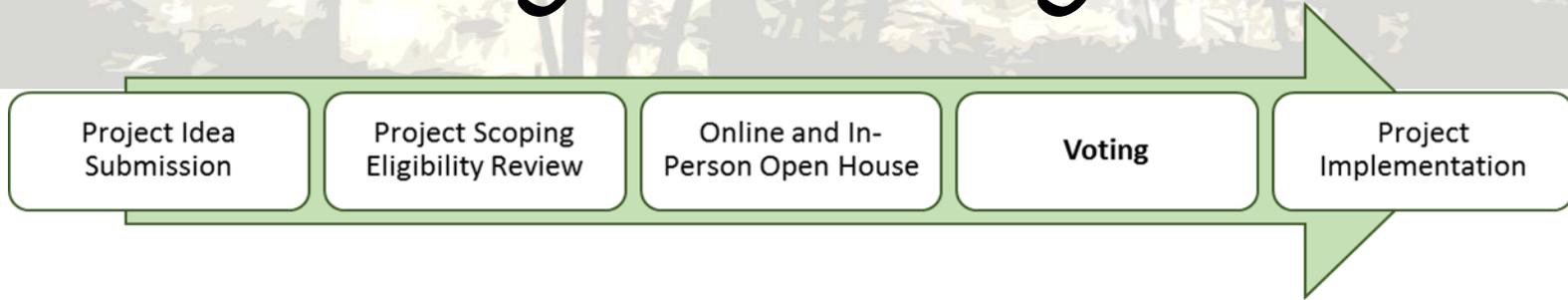
Online and In-Person Open House



- Detail about top NEP project submissions
- Understand the NEP process
- Questions and concerns
- Launch Area Voting

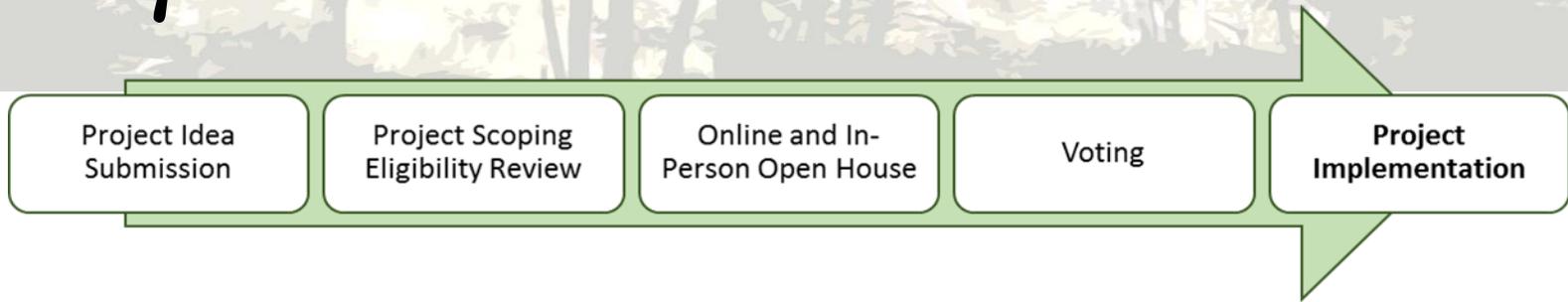


NEP Voting & Scoring Process



- One ballot per household
- Rank top 3 priorities
- Priorities are weighted
 - 1st = 3 points
 - 2nd = 2 points
 - 3rd = 1 point

Implementation



- Project Manager assigned to project
- Local outreach effort
- Project complete within 3-5 years

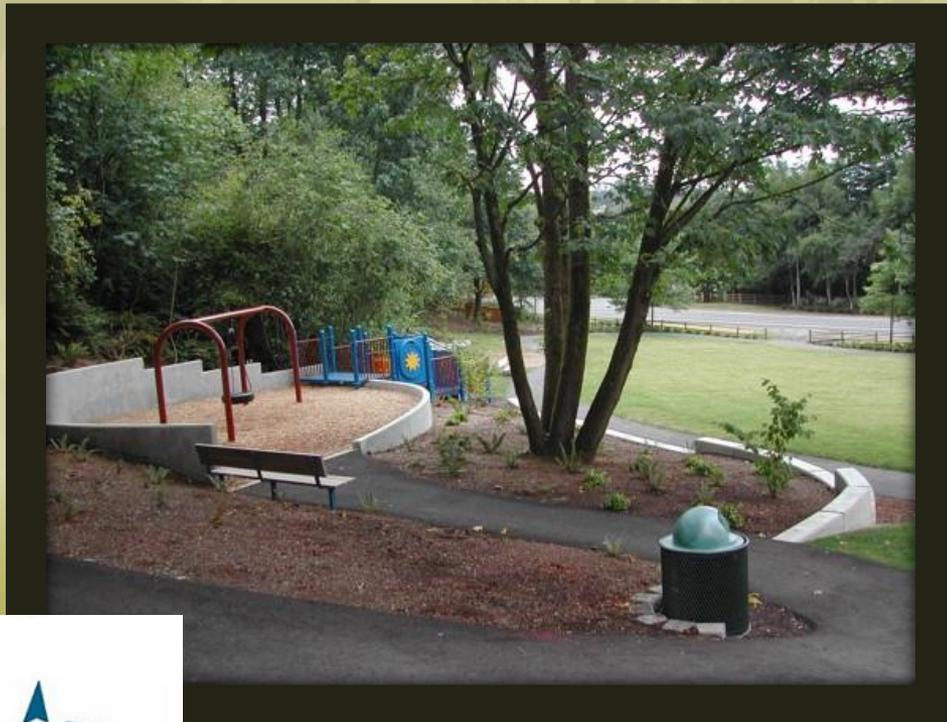
NEP Rotation Cycle

NEP Citywide Rotation¹

2015-16	Eastgate/Factoria and Cougar Mountain/Lakemont
2017	West Lake Sammamish and NE Bellevue
2018	Bridle Trails and Northwest Bellevue
2019	Downtown/BelRed and Lake Hills
2020	Crossroads and Wilburton
2021	West Bellevue and Woodridge
2022	Newport and Somerset

¹ Order of NEP cycle resumes rotation through neighborhood areas where the previous NEP program left off.

Questions



Mike McCormick Huentelman
Neighborhood Outreach Manager
425-452-4089

Ying Carlson
Community Relations Coordinator
425-452-4342



Neighborhood Enhancement
Program 2.0



Nighborhoods Element

- Neighborhood engagement with the city shapes city planning...and determines how to preserve and develop distinct neighborhood character across the city.
- Distinct neighborhood character enhances the quality of life for the entire city.
- ...the Neighborhood Plan provides policies that encourage neighborhoods to:
 - preserve and develop distinct neighborhood character
 - engage locally on neighborhood enhancement projects, and
 - improve communication with the city on sharing priorities, opportunities and concerns.
- The Neighborhoods Element provides policies to periodically update the neighborhood area (subarea) plans as conditions warrant...





Help map walking-biking hot spots in Bellevue

Join with Bellevue's Pedestrian and Bicycle Implementation Initiative, to provide input that helps the city identify locations where you have noticed hazardous conditions or behavior. Take the wiki map survey, <http://www.bellevuewa.gov/pedbike-initiative.htm>

The survey will run through September and most of October.



Public Hearing on future park, recreation and open space needs in Bellevue

Thu, Sep 10, 6:00 PM
Bellevue City Hall

The Parks & Community Services Board is hosting a public hearing on future park, recreation and open space needs in Bellevue.

Email comments before the meeting date to cparker@bellevuewa.gov

Did you know?



Utilities has four lines of businesses:

- Drinking Water, Wastewater, Storm and Surface Water, and Solid Waste.



Critical services that are largely unseen:

- There are 620 miles of water main pipes, 650 miles of wastewater pipes, and 19,000+ public storm drains in Bellevue.



Looking ahead:

- Bellevue is still asking for voluntary water curtailment from businesses and residents.
- Renewal and Replacement Fund: Much of Bellevue's 1,500 miles of water, wastewater, and storm and surface water pipeline is well past midlife. Utilities is strategically targeting Infrastructure in most need of repair.
- Call us when you see a problem. Utilities has a 24-hour hotline: 425-452-7840.
- Storm season is coming. Adopt your local drain by volunteering to keep it clear and prevent neighborhood flooding.





Neighborhood Public Art Program

Current Projects:

- Newport Hills (completion later this month!)
- Lake Hills Pole Art
- Lattawood Park Public Art

Key Details:

- The Bellevue Arts Commission directs staff on project location
- Community identifies themes and a panel made up of a majority of community members, professional artists and an arts commissioner selects the artist
- Artist works with the panel and the community to refine the design of the artwork prior to fabrication
- Budgets typically are between \$75,000-150,000





Neighborhood entry signs & gateway treatment



The program provides matching grants of up to \$10,000 per project for small-scale neighborhood improvements.

For every dollar awarded by the city, the neighborhood provides an equal or greater match consisting of money, professional services, materials and/or volunteer labor.

Traffic island & median landscaping & enhancement



Benches & other small gathering amenities



Landscaping & beautification



Art projects



Play equipment & amenities



