



First Amendment
to the

City of Bellevue
2016 Community Development Block Grant
Annual Action Plan

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

This minor amendment to the 2016 Annual Action Plan cancels Project #9/Activity #304, ICHS Bellevue Medical & Dental Renovation. The agency declined the \$80,000 award in order to avoid invoking the Uniform Relocation Act. The \$80,000 is being reallocated to Project #2/Activity #297, KCHA Home Repair Program. The KCHA Home Repair Program is also being allocated an additional \$70,000 in Program Income.

This amendment also changes AP-35 Expected Resources to reflect the actual amount of 2016 Program Income.

The Annual Action Plan is a report that outlines how the City of Bellevue (“the City”) intends to spend its Community Development Block Grant (CDBG) entitlement in Program Year 2016. The Annual Action Plan is based on the 2015-2019 Consolidated Plan for Housing and Community Development which identifies the objectives and strategies that will guide the City’s investment. Objectives and strategies are fueled by the City’s goal of building an innovative, vibrant, and caring community.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following is a summary of objectives in the City's Consolidated Plan. They are based on elements of the Council-adopted Comprehensive Plan, and are accompanied by additional details related to strategies, later in this document.

AFFORDABLE AND FAIR HOUSING OBJECTIVES

1. Provide services and facilities to prevent homelessness and to address the needs of families and individuals when homelessness occurs.
2. Provide a variety of appropriate housing options for individuals with special needs.
3. Preserve and expand the supply of affordable housing for low- and moderate-income households.

4. Support a broad mix of housing initiatives and programs designed to increase the supply of and fair access to affordable housing.

COMMUNITY DEVELOPMENT OBJECTIVES

5. Acquire, improve or repair public and non-profit facilities which benefit low- and moderate-income residents or remedy slum/blight conditions; improve access to public facilities for persons with disabilities by removal of architectural barriers.

6. Enhance quality of life for families and individuals by supporting health and human services which predominantly serve low- and moderate-income.

7. Assess community development needs and ensure compliance with applicable federal regulations.

8. Increase employment opportunities for low- and moderate-income residents and help maintain or increase the economic viability of existing industrial and commercial areas.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

AFFORDABLE AND FAIR HOUSING OBJECTIVES

- Two workshops for tenants to receive training and information on fair housing and tenants' rights.

- CDBG allocations to build up the local housing trust fund maintained by the interlocal agency, "A Regional Coalition for Housing" to develop and maintain housing for individuals with various needs.

- Provided 84 low- and moderate-income individuals with home repair and home maintenance activities so that residents can remain in their homes free of safety concerns. Services were provided through Senior Services for minor home maintenance and a partnership between the City and King County Housing Authority for home repair.

-- 36 homeless men were sheltered at the Congregations for the Homeless Emergency Winter Shelter for Men, and 275 homeless women were sheltered at The Sophia Way Emergency Winter Shelter for Women & Families.

COMMUNITY DEVELOPMENT OBJECTIVES

- CDBG funded architectural/engineering design activities for the Bellevue Boys & Girls Club new Downtown Bellevue Clubhouse, targeting low- and moderate-income families in Bellevue and the Eastside. The new facility is due to open in 2017.

- Conducted the biennial Needs Update community needs assessment process for Bellevue, released in 2016. The assessment includes broad input from residents, service providers, faith communities, businesses, workers, government officials, and other stakeholders in Bellevue.

- 40 individuals were placed in unsubsidized employment, and 7,425 hours of training were provided to low- and moderate-income residents served through CDBG Public Service funding of Jewish Family Service Refugee and Immigrant Service Center in Bellevue.

- Aside from CDBG, the City uses its own Human Services Fund to support services for low- and moderate income residents to the tune of \$3 million annually. Services cover a broad spectrum of needs, including food security, homeless/housing support services; mental health; health; substance abuse; child care; employment training; domestic violence; emergency financial assistance; transportation; and other needs.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The goal of the citizen participation plan is to maximize opportunities for public comment on the City's use of Community Development Block Grant (CDBG) funds within the context of existing resources and regulatory requirements. The elements of the Plan are as follows.

1. Provide forums in which the public can give comments directly to the City on the use of CDBG funds.
2. Provide the general public with timely information about the City's CDBG program and opportunities to comment on the program and use of CDBG funds.
3. Provide special efforts to notify low- and moderate-income households about opportunities for community input.
4. Ensure access for persons with physical disabilities or mobility impairments.

In addition, the Bellevue Human Services Commission is a Council-appointed body of Bellevue citizen volunteers. They make funding and policy recommendations which they provide to City Council for review and adoption, as appropriate. The Commission convenes the aforementioned opportunities for

citizen participation and factors that participation into their deliberation and recommendation processes.

Human service needs that repeatedly came up among respondents included:

- Affordable housing;
- Affordable health care;
- Employment;
- Support for older adults; and
- Community diversity.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Residents of Bellevue and representatives from community organizations attended a public hearing. In summary, we heard the following.

Klaas Nijhuis, A Regional Coalition for Housing (ARCH), spoke about the lack of affordable housing in Bellevue, the need for housing for disabled adults, and the need for affordable housing for the upcoming increased population of senior citizens.

Lt. Sierra Dwelle, Bellevue Salvation Army, spoke about the need for additional doctors and dentists to serve low-income residents, and the insufficient funds for emergency assistance.

Dorothy Wong, Chinese Information and Service Center, said her organization operates the Cultural Navigator program for the Eastside. The program's purpose is to help refugees and immigrants access the services they need.

Judy Faast, Hopelink, spoke of the lack of mental health services and its effect on society, the need for affordable housing, and barriers to limited English language speakers. \

Stacey Witte, Congregations for the Homeless, spoke of the needs of the homeless for housing, medical and mental health care. Osha Morningstar spoke about the difficulty in accessing and maintaining Section 8 housing.

Helen Banks Routon, Eastside Baby Corner, spoke about the increasing need for their services, including clothes and furniture for children.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

In summary, Bellevue residents, stakeholders, service providers and others consulted during the citizen participation process support the outcomes and objectives of the 2016 Annual Action Plan and the Consolidated Plan for Housing and Community Development.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BELLEVUE	Parks & Community Services Department

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

Emily Leslie, Human Services Manager, 425-452-6452, eleslie@bellevuewa.gov

Denise Catalano, CDBG Coordinator, 425-452-6165, dcatalano@bellevuewa.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Bellevue consulted with multiple entities, including East and North King County cities, the King County Housing Authority, and nonprofit agencies delivering services in Bellevue and the broader Eastside.

The City of Bellevue carries out homeless planning and coordination as a regional issue. Bellevue works with All Home, the Eastside Homelessness Advisory Committee (made up of consumers, providers, faith groups, and government agencies), our neighboring cities on the Eastside, mainstream systems, King County, service providers, United Way, and the private sector (including businesses).

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Bellevue Human Services Division meets regularly with other jurisdictions in East, North, and South King County, and King County Housing Authority to develop strategies and implement plans to improve the quality of service and access for low-income residents in the city and throughout the region. Additionally, the City works with Public Health Seattle/King County on services to vulnerable populations. The City will continue to participate in All Home (formerly the Committee to End Homelessness), funding review panels for Continuum of Care (CoC), Emergency Shelter Grant and McKinney funding.

Among the service providers we work closely with are Sound Mental Health, Therapeutic Health Services, Asian Counseling and Referral Service, Consejo Counseling and Referral, HealthPoint, and International Community Health Services.

In 2012, the Coordinated Entry program was launched providing a single point of entry for homeless families. Housing providers, funders and government agencies provide support to this program. The City encourages homeless service and housing providers under contract with the city participate in Coordinated Entry and Safe Harbors, the Seattle/King County Homeless Information Management System (HMIS) program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

McKinney Continuum of Care (CoC) - Supportive Housing Program (SHP)

SHP funds support transitional housing and related supportive services for people moving from

homelessness to independent living, as well as permanent supportive housing for persons with disabilities. McKinney SHP funds are competitive federal dollars through the U.S. Department of Housing and Urban Development (HUD). A Consolidated Application for SHP funds is submitted to HUD each year by the Seattle - King County CoC, which includes Seattle, Bellevue, all suburban communities, and King County. Because of the large number of projects in our continuum eligible for yearly renewal, the Seattle - King County CoC is currently eligible to apply for just about \$20 million which funds housing, supportive services and rental assistance to homeless people.

McKinney funding is critical to our region's implementation of the All Home Strategic Plan, which seeks to make homelessness rare, brief and one time. These funds help homeless persons meet three goals:

- Achieve residential stability
- Increase their skill levels and/or incomes
- Strengthen their ability to influence decisions that affect their lives

Since 1995, the City of Seattle and King County have applied for these funds on behalf of a regional consortium of service providers, and administered distribution of the money to programs operating throughout the county. Each program has a focus on a specific audience -- families, single adults, single women and single men, victims of domestic violence, veterans or persons with severe mental illness.

The Supportive Housing Program component of McKinney specifically helps people make the transition from homelessness to independent living. Other McKinney programs are the Emergency Shelter Grants Program for emergency shelter; Shelter Plus Care for permanent supportive housing, and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings for Homeless Individuals, another permanent housing option.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

To receive McKinney funding, HUD requires applicants to work through a local Continuum of Care. For Seattle and King County, the Continuum of Care encompasses programs and activities within the borders of King County, including Seattle. Each continuum sets funding priorities and need for its community. The Seattle-King County CoC priorities are set by King County All Home. Bellevue staff sit on the All Home Funders Alignment Group, and Bellevue is represented on the All Home Coordinating Board by the Deputy Mayor.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Eastside Homelessness Advisory Committee
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff attend monthly Eastside Homelessness Advisory Committee (EHAC) meetings to get their input and to learn about the needs and concerns of those serving the homeless.
2	Agency/Group/Organization	HOPELINK
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the biennial Needs Update needs assessment process.

3	Agency/Group/Organization	KING COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in the biennial Needs Update needs assessment process.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	King County	To receive McKinney funding, HUD requires applicants to work through a local Continuum of Care. For Seattle and King County, the Continuum of Care encompasses programs and activities within the borders of King County, including Seattle. Each continuum sets funding priorities and need for its community. The Seattle-King County CoC priorities are set by All Home.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

A public notice was publishing in the *Seattle Times* on January 6, 2017, soliciting comments from the public on the proposed amendment to the 2016 Annual Action Plan. The public had 10 days to comment, per the Citizen Participation Plan. No comments were received. The Human Services Commission reviewed the amendment at their January 19, 2017 meeting.

The Bellevue Human Services Commission holds two public hearings each year to receive public input on human services needs and the allocation of CDBG funds. This input is taken into account when drafting the annual action plan and its goals. The following two public hearings were held as part of the public process in creating the 2016 Annual Action Plan:

The public hearing on housing, community development and human services needs was held on April 21, 2015. The public comment period was April 3 - April 21, 2015.

The public hearing on the proposed use of 2016 CDBG funds was held on September 1, 2015. The public comment period was August 3 - September 1, 2015.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	Seven people spoke at the public hearing.	Klaas Nijhuis, A Regional Coalition for Housing (ARCH), spoke about the lack of affordable housing in Bellevue,	All comments were accepted.	

				<p>the need for housing for disabled adults, and the need for affordable housing for the upcoming increased population of senior citizens. Lt. Sierra Dwelle, Bellevue Salvation Army, spoke about the need for additional doctors and dentists to serve low-income residents, and the insufficient funds for emergency assistance. Dorothy Wong, Chinese Information and Service Center, said her organization operates the Cultural Navigator program for the Eastside. The program's purpose</p>		
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				<p>is to help refugees and immigrants access the services they need. Judy Faast, Hopelink, spoke of the lack of mental health services and its effect on society, the need for affordable housing, and barriers to limited English language speakers. Stacey Witte, Congregations for the Homeless, spoke of the needs of the homeless for housing, medical and mental health care. Osha Morningstar spoke about the difficulty in accessing and maintaining Section 8 housing. Helen Banks Roton, Eastside Baby</p>		
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				Corner, spoke about the increasing need for their services, including clothes and furniture for children.		
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2	Public Hearing	Non-targeted/broad community	Three people spoke at the public hearing.	<p>Arthur Sullivan, A Regional Coalition for Housing, said he appreciated the CDBG funding the City has awarded in the past, and that ARCH is committed to spending the funds in a timely manner. Kelly Namura, Vice-President of the International Community Health Services (ICHS) board of directors, discussed the need for medical, dental, and behavioral health services for low-income populations. Richard Mellon, Board Treasurer for International Community Health Services, discussed the need for</p>	All comments were accepted.	
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				culturally and linguistically appropriate services for the Asian population in Bellevue.		
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Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The City of Bellevue anticipates having the following funding sources available over the next five years:

- CDBG
- Human Services Fund (General Fund allocation of the City of Bellevue)

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	635,872	316,401	274,600	1,226,873	1,907,616	We expect future entitlement amounts to be similar to our 2016 amount.
General Fund	public - local	Public Services	3,200,000	0	0	3,200,000	3,200,000	The City allocates resources to human services through its General Fund. This is currently about \$3.2 million per year.

Table 5 - Expected Resources – Priority Table

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2016

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds do not require a match. CDBG funding for public services and public facility projects is a portion of the total funding required. Other funding is secured for those projects, and CDBG can serve as leverage.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

CDBG funds will be used to support eligible-activities in accordance with CDBG regulations.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Owner Housing	2015	2019	Affordable Housing		Maintain Affordable Housing	CDBG: \$387,502	Homeowner Housing Rehabilitated: 65 Household Housing Unit
2	Rental Housing	2015	2019	Affordable Housing Public Housing Homeless				Rental units constructed: 1 Household Housing Unit
3	Economic Development	2015	2019	Non-Housing Community Development				Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted
4	Community Development: Public/Nonprofit Facilities	2015	2019	Non-Housing Community Development		Community Development	CDBG: \$132,076	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5500 Persons Assisted
5	Public Services	2015	2019	Homeless Non-Housing Community Development			\$100,649	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Owner Housing
	Goal Description	<p>The greatest barrier to affordable housing in the Bellevue community is the high cost of both renter and owner housing. Often, low- and moderate income homeowners maintain their residents while sale prices skyrocket around them. As homes weather over time, they require repair and maintenance. For those with low incomes, repairs for safety issues can mean the difference between keeping a roof over their head or losing their property while being unable to compete in the real estate market.</p> <p>The City will continue to provide financial assistance to low- and moderate-income residents for maintaining or repairing the health and safety features of their homes through the Housing Repair Program, or similar programs.</p>
2	Goal Name	Rental Housing
	Goal Description	<p>The greatest barrier to affordable housing in the Bellevue community is the high cost of both renter and owner housing. The City consistently works to address this barrier by instituting various regulatory requirements and incentives to spur the production of affordable housing, with some resulting in more success than others. As housing market conditions change over time, the City will continue to respond through use of incentive and regulatory tools. In addition, the City annually maintains a Housing Trust Fund which is used by non-profit housing developers to acquire, build and/or preserve existing affordable housing units. In addition to cost, additional barriers include, lack of information about resources, complexity of some housing assistance programs, language barriers and discrimination.</p>
3	Goal Name	Economic Development
	Goal Description	<p>The City's Comprehensive Plan calls for resources and services to be accessible to its residents. The City encourages services to become accessible to all in the community by removing any barriers, including, but not limited to, architectural, cultural, language, communication or location. We endeavor to accomplish this through acquiring, improving or repairing public and non-profit facilities which benefit low- and moderate-income residents. Also, we will enhance quality of life for families and individuals by supporting health and human services which predominantly serve low- and moderate-income.</p>

4	Goal Name	Community Development: Public/Nonprofit Facilities
	Goal Description	In 2016, CDBG funds in the amount of \$132,076 will go toward the Boys and Girls Club of Bellevue for architectural design and engineering activities toward the development of their new Downtown Bellevue facility. At least 51% of the participants at the new Boys and Girls Club facility will be from low- and moderate income households. Accomplishments will be reported after one full year of operation.
5	Goal Name	Public Services
	Goal Description	The City's Comprehensive Plan calls for resources and services to be accessible to its residents. We will enhance quality of life for families and individuals by supporting health and human services which predominantly serve low- and moderate-income households.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The first amendment to the 2016 Annual Action Plan affects two projects. Project #9/Activity #304, ICHS Medical & Dental Clinic Renovation, is being canceled. The subrecipient declined the \$80,000 in funding because the project would have triggered the Uniform Relocation Act. The \$80,000 will be reallocated to Project #2/Activity #297, KCHA Home Repair Program, in order to address additional need for housing repair. This project will also receive an additional \$70,000 in Program Income to further address the need for housing repair.

#	Project Name
1	ARCH Affordable Housing Fund 16
2	KCHA Major Home Repair 16
3	KCHA Major Home Repair Admin 16
4	Sound Generations Minor Home Repair 16
5	Jewish Family Service - Refugee & Immigrant Services 16
6	CDBG Administration 16
7	CDBG Planning 16
8	Boys & Girls Club - Downtown Clubhouse 16

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City devotes 100% of CDBG funds to housing and human services programs that benefit low- and moderate-income individuals. The City prioritizes the maintenance of our affordable housing stock, including maintaining the ability of low- and moderate income households to remain in their homes in our community which over time becomes increasingly unaffordable relative to the region. This comes in the form of home rehabilitation (KCHA) and minor home maintenance (Senior Services) so that these households are safe to occupy.

CDBG is also allocated to develop affordable housing through the regional trust fund under ARCH.

In addition, CDBG will support the development of community public services to benefit low- and moderate-income residents. These include skills training available through Jewish Family Services - Refugee and Immigrant Service Center, and the development of the Boys and Girls Club's new facility which will provide child care for working parents. For both of these programs, at least 51% of participants will come from households that are low- and moderate income.

The prioritization of these services and projects is based in large part on the City's biennial needs

assessment process, called the Needs Update. The Needs Update over the past decade continually identifies affordable housing and homelessness and high needs in our community, along with access to needed human services such as skills training and child care. The Needs Update is supported through CDBG Planning allocations.

Finally, overall administration of these projects is supported by CDBG funds.

AP-38 Project Summary

Project Summary Information

1	Project Name	ARCH Affordable Housing Fund 16
	Target Area	
	Goals Supported	Rental Housing
	Needs Addressed	Maintain Affordable Housing Homelessness Supportive Housing (for Special Needs)
	Funding	CDBG: \$50,000
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The Eligible Activity is 570.201(a), Acquisition of Real Property. ARCH will use \$50,000 of the 2016 CDBG allocation for acquisition, specifically limited to the cost of surveys to identify the property to be acquired, appraisals, the preparation of legal documents, recordation fees, and other costs that are necessary to effect the acquisition of the land for the Imagine Housing 30Bellevue project. This project will have 60+ affordable rental units for households earning below 30%, 40% and 60% of median area income. Twenty percent of the units will be set aside for households with disabilities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	ARCH will use the \$50,000 in 2016 CDBG allocation for acquisition, specifically limited to the cost of surveys to identify the property to be acquired, appraisals, the preparation of legal documents, recordation fees, and other costs that are necessary to effect the acquisition of the land for the Imagine Housing 30Bellevue project. This project will have 60+ affordable rental units for households earning below 30%, 40% and 60% of median area income. Twenty percent of the units will be set aside for households with disabilities.
2	Project Name	KCHA Major Home Repair 16
	Target Area	
	Goals Supported	Owner Housing
	Needs Addressed	Maintain Affordable Housing
	Funding	CDBG: \$274,227
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The Eligible Activity is Rehabilitation of Single-Family Residence, 570.202(a)(1)Process loans and grants allowing low- and moderate-income Bellevue homeowners to make life and safety-related repairs to their homes. The KCHA Major Home Repair program is receiving an additional \$150,000 for program year 2016. \$70,000 in additional program income is being allocated to this project. \$80,000 is also being reallocated to this project from the canceled ICHS Bellevue Medical & Dental Clinic Renovation project (Activity #304). Five additional households will be served with this additional \$150,000.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 households will be assisted, including seniors and other low-income families and individuals.
	Location Description	Households will be located throughout Bellevue.
	Planned Activities	Process loans and grants allowing low- and moderate-income Bellevue homeowners to make life and safety-related repairs to their homes.

3	Project Name	KCHA Major Home Repair Admin 16
	Target Area	
	Goals Supported	Owner Housing
	Needs Addressed	Maintain Affordable Housing
	Funding	CDBG: \$113,275
	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The Eligible Activity is Administration for Rehabilitation of Single-Family Residence, 570.202(a)(1.) Provide deferred and no-interest loans and grants to assist low- and moderate income homeowners to make health and safety related improvements to their homes. This project is for the administration of the Major Home Repair program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide deferred and no-interest loans and grants to assist low- and moderate-income homeowners to make health and safety related improvements to their homes. This project is for the administration of the Major Home Repair program.
4	Project Name	Sound Generations Minor Home Repair 16
	Target Area	
	Goals Supported	Owner Housing
	Needs Addressed	Maintain Affordable Housing
	Funding	CDBG: \$78,351

	Description	The National Objective for this project is LMH (Low/Mod Housing), 570.208(a)(3). The eligible activity is Rehabilitation of Single-Family Residence, 570.202(a)(1). Provides low-cost electrical, plumbing, carpentry, and other maintenance activities to Bellevue homeowners who are low-income, elderly or disabled.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provides low-cost electrical, plumbing, carpentry, and other maintenance activities to Bellevue homeowners who are low-income, elderly, or disabled.
5	Project Name	Jewish Family Service - Refugee & Immigrant Services 16
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Community Development
	Funding	CDBG: \$100,649
	Description	The National Objective for this project is LMC (Low/Mod Limited Clientele), 570.208(a)(2). The Eligible Activity is Public Services, 570.201(e). The Refugee and Immigrant Service Center (operated by Jewish Family Service) provides employment support specifically to immigrant and refugee populations. Individuals access English-as-a-Second language classes and employment counseling and case management in their own language, delivered by a counselor of similar ethnic background.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	The Refugee & Immigrant Service Center (operated by Jewish Family Service) provides employment support specifically to immigrant and refugee populations. Individuals access English as a second language classes and employment counseling and case management in their own language, delivered by a counselor of similar ethnic background.
6	Project Name	CDBG Administration 16
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$26,828
	Description	The Eligible Activity is Administration & Planning, 570.206. Funds are used to administer the CDBG program for the City of Bellevue.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds are used to administer the CDBG program for the City of Bellevue.
7	Project Name	CDBG Planning 16
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$92,096

	Description	The Eligible Activity is Administration & Planning, 570.206. Provides resources to adequately plan for and anticipate human services needs for Bellevue residents. In addition to supporting the development of the Bellevue Human Services Needs Update, Community Development Block Grant Planning funds are used to support regional human services planning efforts and provide technical assistance to build the capacity of non-profit agencies.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provides resources to adequately plan for and anticipate human services needs for Bellevue residents. In addition to supporting the development of the Bellevue Human Services Needs Update, Community Development Block Grant Planning funds are used to support regional human services planning efforts and provide technical assistance to build the capacity of non-profit agencies.
8	Project Name	Boys & Girls Club - Downtown Clubhouse 16
	Target Area	
	Goals Supported	Community Development: Public/Nonprofit Facilities
	Needs Addressed	Community Development
	Funding	CDBG: \$132,076
	Description	The National Objective for this project is LMC (Low/Mod Limited Clientele), 570.208(a)(2). The Eligible Activity is Public Facilities & Improvements, 570.201(c). The Boys and Girls Club of Bellevue will undertake design and construction of a new main clubhouse in Downtown Bellevue. CDBG funds will be used for design work associated with the mechanical and civil engineering of the new facility. The new facility will be constructed by the end of 2016, and will provide child care and other social services for at-risk youth. Accomplishments for this project will be reported one year after the facility has been open.

Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Design work associated with the mechanical and civil engineering of Boys & Girls Clubs of Bellevue's new Main Clubhouse in downtown Bellevue. Accomplishments will be reported after construction work is completed and the facility has been operating for one full calendar year.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG assistance will not be specifically directed to only particular areas. The City of Bellevue does not exhibit specific areas of either significant low-income or minority concentration. The city as a whole is fairly diverse ethnically. When mapped, households identifying as racial minority and/or Latino heritage have higher percentages along the geographic center of the city as well as higher percentages in neighborhoods south of Interstate 90. Households with lower median incomes also tend to live generally north of I-90 in areas running southwest to northeast across the city's geographic center.

While there are areas of the city where low-income proportions are slightly higher than average when contrasted with the rest of the city, we do not believe the differences are significant enough to warrant specific assignment of resources to one area to the exclusion of others. In Bellevue, low-income residents can be found in census tracts across the city, and projects funded through CDBG are available to such residents wherever they reside in our community.

Geographic Distribution

Target Area	Percentage of Funds

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As mentioned above, in Bellevue, low-income residents can be found in census tracts across the city, and projects funded through CDBG are available to such residents wherever they reside in our community.

Discussion

While the City of Bellevue does not make CDBG funding decisions based exclusively on a particular area of the city, households with lower median incomes tend to live generally north of I-90 in areas running southwest to northeast across the city's geographic center. While many of the residents who qualify for the City's Home Repair program may live in those areas, the program is for all Bellevue residents. The program serves residents from across the city. It's the same for other programs funded by the City through CDBG or its Human Services Fund. Need exists throughout the city, not just in one neighborhood. The City has chosen not to approach its priorities geographically.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions taken by the City are based on the Council-approved Comprehensive Plan.

Actions planned to address obstacles to meeting underserved needs

- Build public awareness and engage the community in an informed and collective response by assessing and planning for human services needs. [Bellevue Comprehensive Plan Policy HS-1]
- Identify opportunities and develop strategies that are preventive in their approach to human services needs. [Bellevue Comprehensive Plan Policy HS-3]
- Maintain the City's role as a human services planner and facilitator by engaging service providers and community organizations in dialogue regarding the functioning of the present service systems, emerging needs, and the building of a complete system of services. [Bellevue Comprehensive Plan Policy HS-5]

Actions planned to foster and maintain affordable housing

Preserve and expand the supply of affordable housing for low- and moderate-income households. Support a broad mix of housing initiatives and programs designed to increase the supply of affordable housing and access to it.

- Work cooperatively with King County, A Regional Coalition for Housing (ARCH) and other Eastside jurisdictions to assess the need for, and to create, affordable housing. [Bellevue Comprehensive Plan Policy HO-22]
- Provide incentives and work in partnership with not-for-profit and for-profit developers and agencies to build permanent low- and moderate-income housing. [Bellevue Comprehensive Plan Policy HO-26]
- Explore all available federal, state, and local programs and private options for financing affordable housing. [Bellevue Comprehensive Plan Policy HO-28]
- Support regional efforts to prevent homelessness, and make homelessness rare, brief, and one time when it occurs. Provide a range of affordable housing options and support efforts to move homeless persons and families to long-term financial independence. [Bellevue Comprehensive Plan Policy HO-35]
- Ensure culturally competent service delivery that respects the dignity of individuals and families, and fosters self-determination and self-sufficiency. [Bellevue Comprehensive Plan Policy HS-11]
- Ensure that all affordable housing created in the city with public funds or by regulation remains affordable for the longest possible term. [Bellevue Comprehensive Plan Policy HO-30]
- Encourage preservation, maintenance and improvements to existing affordable housing.

[Bellevue Comprehensive Plan Policy HO-27]

- Provide financial assistance to low- and moderate-income residents for maintaining or repairing the health and safety features of their homes through the Housing Repair Program, or similar programs. [Bellevue Comprehensive Plan Policy HO-6]

Actions planned to reduce lead-based paint hazards

Lead paint testing, as required by HUD, is also conducted as needed, and an Environmental Review is completed on each home prior to funding.

All existing housing units assisted with CDBG funds through our Home Repair Program will be subject to lead-based paint hazard inspection procedures required by 24 CFR Part 35. The City offers a special grant within the Home Repair Program to assist homeowners in minimizing or abating lead-based paint hazards in their homes. The City will continue to work with other home repair programs in Western Washington and staff from the Washington State Department of Commerce Lead Program to learn about any new rules regarding the training and certification in safe work practices for area contractors. The City will also encourage contractors to attend Safe Work Practices training sessions for local renovation and remodeling contractors, as provided by King County.

Actions planned to reduce the number of poverty-level families

In an effort to reduce poverty and increase the quality of life of Bellevue residents, the City devotes 100% of CDBG funds to housing and human services programs that benefit low- and moderate-income individuals. In addition, the City invests a portion of its General Fund to additional human services programs. Services include employment skills training and child care for those who obtain work.

The City's goal in human services funding, as stated in the Comprehensive Plan, is to create a community in which all members have the ability to meet their basic physical, economic and social needs and the opportunity to enhance their quality of life.

Actions planned to develop institutional structure

The City will continue to invest in developing and maintaining affordable housing for low- and moderate income individuals, through its support of the Eastside's housing trust fund. The City will continue to work with private partners (e.g., nonprofit organizations and housing developers, and willing for-profit business concerns when they emerge) and our public partners, including our peer jurisdictions in North, East, and South King County, King County Housing Authority, and King County to continue investing in and building a support service network that overcomes the aforementioned gaps and addresses our

priority needs.

The City continues to work with community-based coalitions such as the Alliance of Eastside Agencies, the Eastside Homelessness Advisory Committee, the Eastside Human Services Forum, King County All Home, the Eastside Refugee and Immigrant Coalition, the Bellevue Network on Aging, and many others wherein we staff or hold leadership positions. Together, we work with community organizations and other units of government to continue to develop the institutional and service structure of our community.

Actions planned to enhance coordination between public and private housing and social service agencies

The City maintains close business relationships with the King County Housing Authority, Imagine Housing, the YWCA, Attain Housing, Catholic Community Services, and other private nonprofit housing developers in Bellevue and on the Eastside. We work with them side-by-side along with ARCH to plan projects and scope the support services that will be needed to support the households residing in housing once the project is complete. This requires our coordination between nonprofit affordable housing developers, ARCH, and the network of support services in our community. Many of these discussions begin at the Eastside Homelessness Advisory Committee meetings which Bellevue staff attend. Further development occurs at the Eastside Human Services Forum, where a Bellevue City Council member sits on the board and where our department provides staff support. Around these tables, the aforementioned parties meet to strategize the best ways to develop affordable housing that comes with support services needed to promote the long-term stability and success of residents.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	200,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	200,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

Discussion

The amount of program income that will have been received but not reprogrammed is difficult to project. Most of the program income comes through the Home Repair Program and is dependent on the real estate market (e.g., homeowners selling their homes) and also attrition (when homeowners pass away and their properties are sold). The City can attempt to line up CDBG eligible activities such as additional home repair projects. However, we proceed deliberately in selecting activities and do not wish to simply spend funds on projects without due diligence and consideration.