

# Transportation Commission

## 2025-2030

### Transportation Improvement Program (TIP)

Kristi Oosterveen  
February 8, 2024

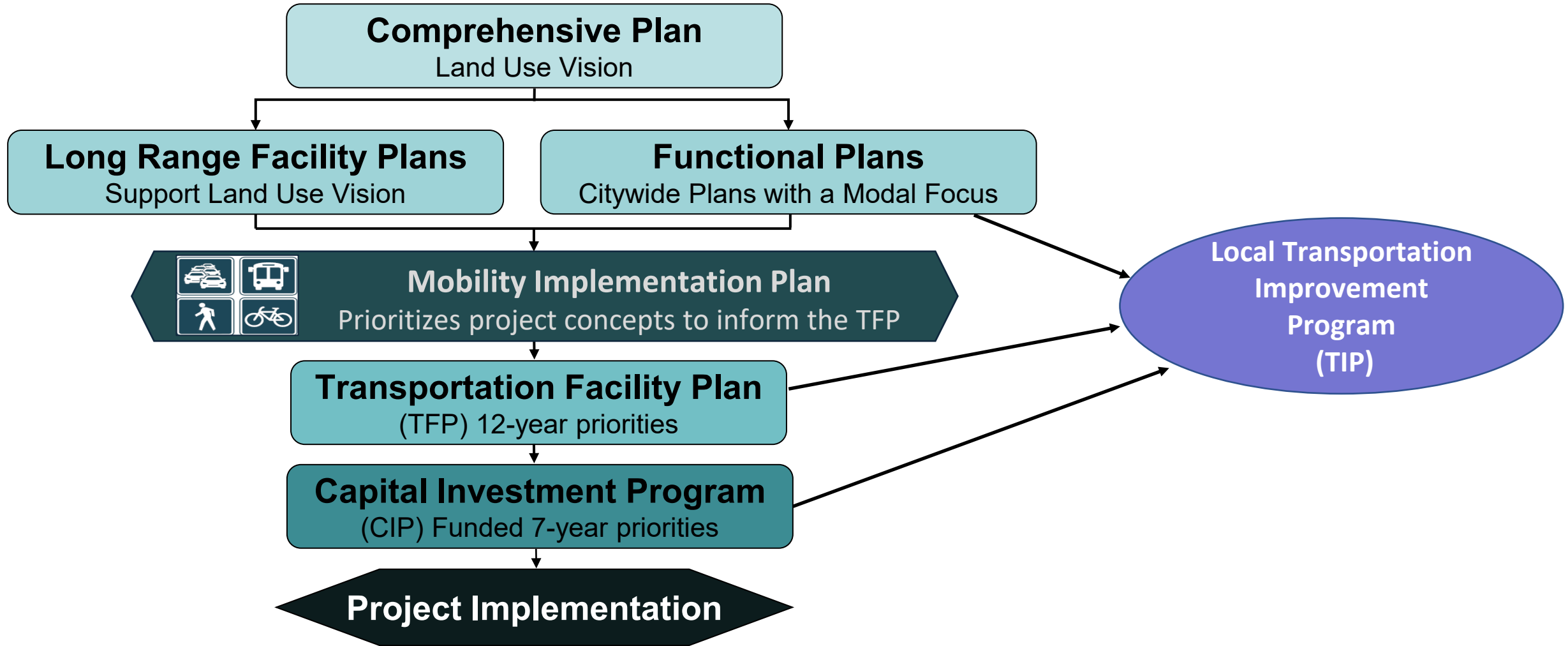


# 2025-2030 TIP

## Tonight's agenda

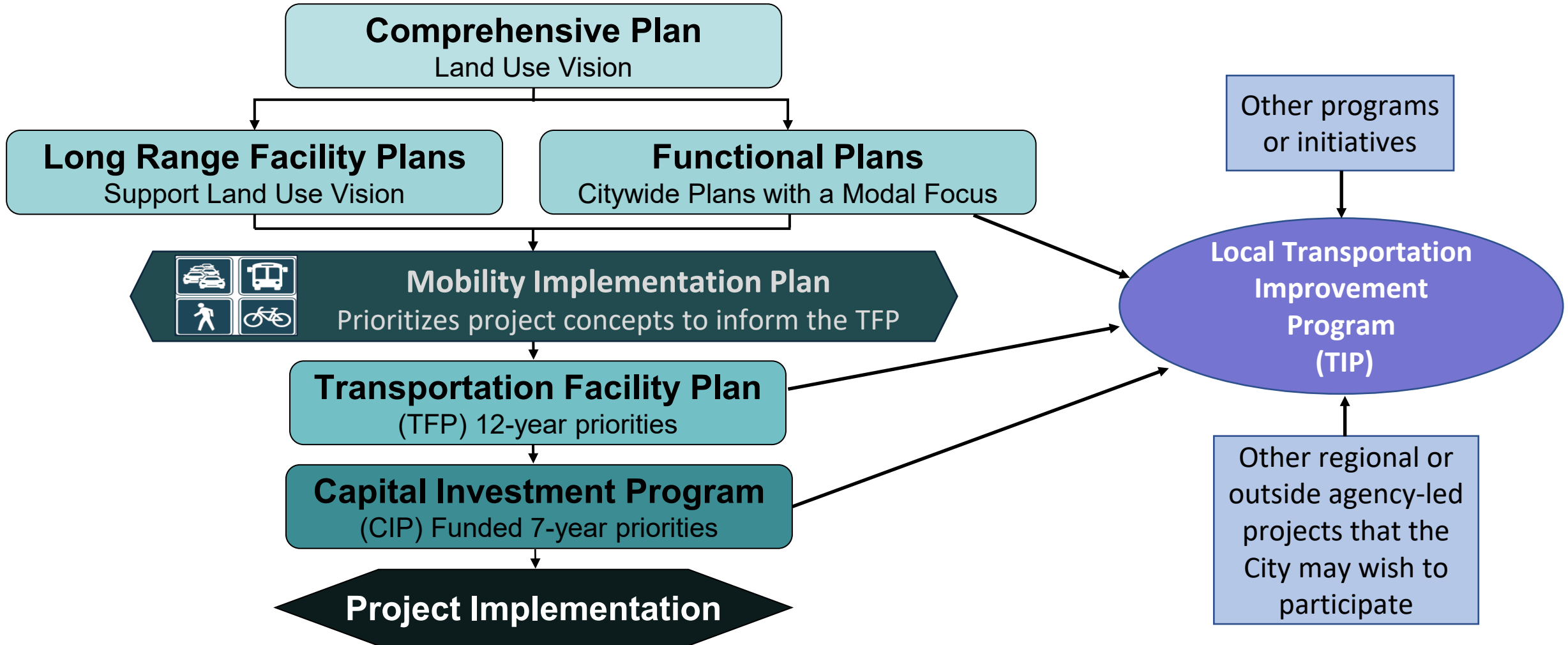
- Background
  - Mandated annual update
  - TIPs relationship to the Transportation Planning and Programming Process
  - Sections of the TIP
- Recommended changes to the current 2024-2029 TIP
- Commission Action
  - Approve the Proposed TIP project list for consideration at the Public Hearing
  - Approve the Public Hearing date
- Next Steps

# 2025-2030 TIP Background



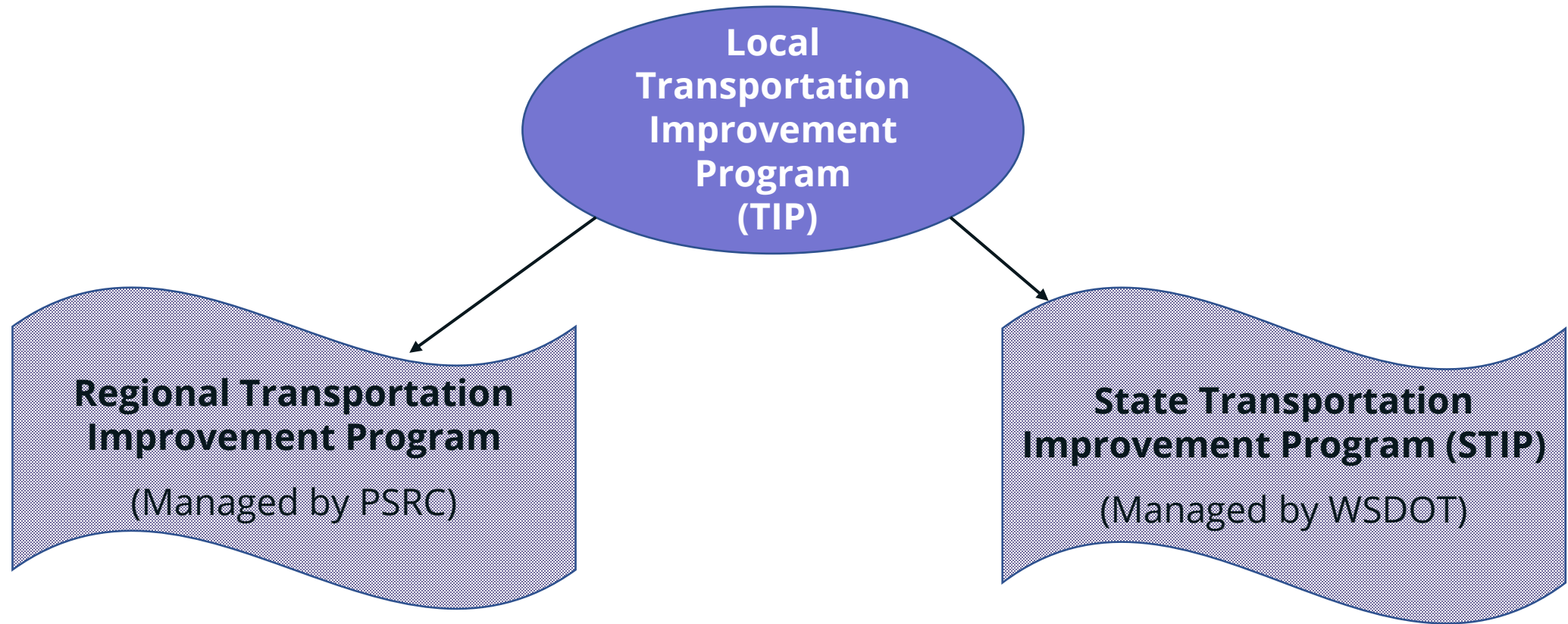
# 2025-2030 TIP

## Transportation Planning & Programming Process



# 2025-2030 TIP

Who receives the TIP after adoption?



# 2025-2030 TIP

## The four sections of the TIP

Recommended project list divided into four sections

- **Section I** – projects included in the adopted 2023-2029 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

# 2025-2030 TIP

## Recommended changes to 2024-2029 TIP

### Recommended changes to the project list by section:

- **Section I** – Three projects removed; one project transferring sections
- **Section II** – No change
- **Section III** – One project removed
- **Section IV** – No change

# 2025-2030 TIP

## Requested Commission Action

- Approve the Recommended 2025-2030 TIP project list for consideration at the Public Hearing
- Approve the Public Hearing date, April 11



# 2025-2030 TIP

## Update Process and Timeline

February/March 2024	April 2024	May/June 2024
<ul style="list-style-type: none"> <li>✓ Kickoff Update Process</li> <li>- Compile Recommended TIP List</li> </ul>	<ul style="list-style-type: none"> <li>- Hold Mandated Public Hearing <i>(tentatively scheduled for April 11)</i></li> <li>- Finalize Recommended TIP List</li> </ul>	<ul style="list-style-type: none"> <li>- Council Adoption of TIP <i>(tentatively scheduled for May 6)</i></li> <li>- Information submitted to the State and PSRC (by June 30, 2024)</li> </ul>
Commission Role		
<ul style="list-style-type: none"> <li>- Review/Amend Recommended TIP List</li> <li>- Approve Recommended TIP for Public Hearing</li> </ul>	<ul style="list-style-type: none"> <li>- Host Public Hearing</li> <li>- Amend/Approve Recommended TIP</li> <li>- Recommend TIP Adoption to Council</li> </ul>	

# 2025-2030 TIP

## Next Steps

- Public Hearing – April 11
- Finalize Recommended 2025-2030 TIP project list – April 11
- Recommend TIP adoption to Council - April 11
- Council adoption of the 2025-2030 TIP – May 6 (tentative)
- Submit adopted 2025-2030 TIP to WSDOT and PSRC by June 30

# Thank You!

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