# Bellevue Way SE HOV – 112<sup>th</sup> Ave SE 'Y' to South Bellevue P&R

Staff Recommendation for project scope and phasing plan.

#### March 9, 2017 – Transportation Commission

#### **Presenters:**

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#### **Tonight's Purpose:**

- ➤ Present staff's recommendations for project scope and phasing approach
- ➤ Staff is NOT presenting funding options at this time
- ➤ Seek Transportation Commission's concurrence on project scope and phasing approach
- Next steps



#### **Bellevue Way SE Southbound HOV Project**



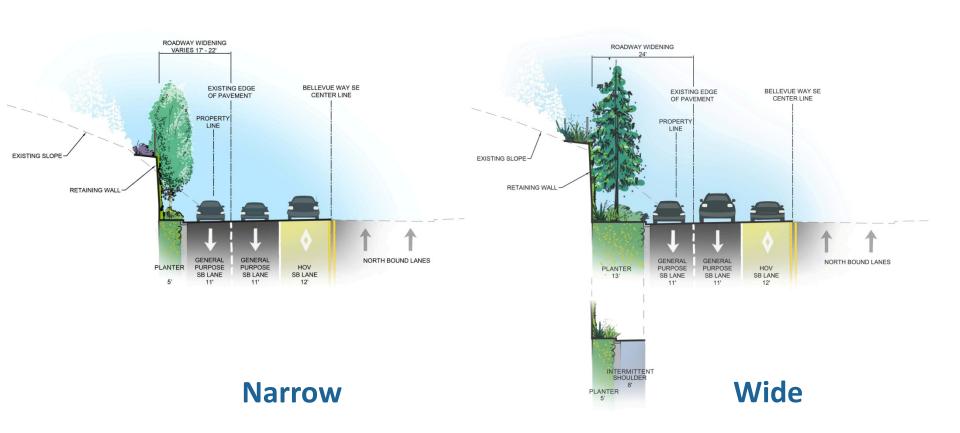
# 2017-2023 Council-adopted CIP plan:

- Develop design
- Environmental Documentation

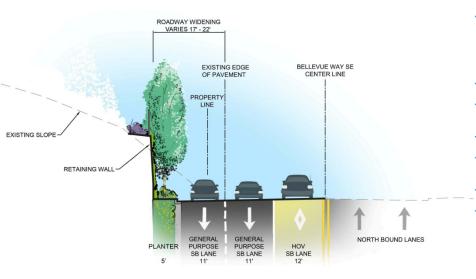
#### **Project Objectives:**

- Reduce traffic congestion in PM peak
- Reduce delay in services for transit, carpool and vanpool
- Improve multi-modal access

# SB HOV Project Roadway Width: Narrow Section vs. Wide Section



## SB HOV Project Roadway Width: Narrow Section – Staff Preferred Option

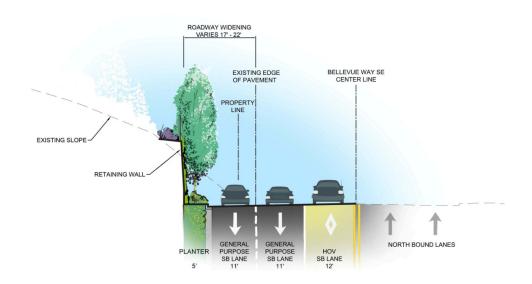


- Equivalent traffic operations performance
- Less Critical Area Impacts
- Less Private Property Impacts
- For full build project length, narrow section is \$9 million less than wide section.

#### **SB HOV Project Roadway Width:**

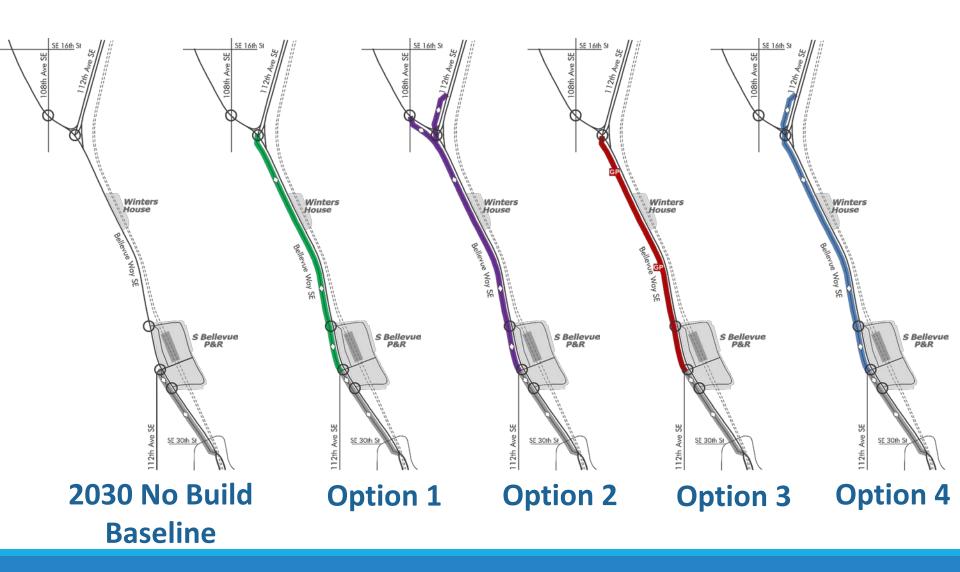
#### **Narrow Section**

# Comments and questions on Staff recommendation for NARROW Project Roadway Width





## **Traffic Study: Options Considered**

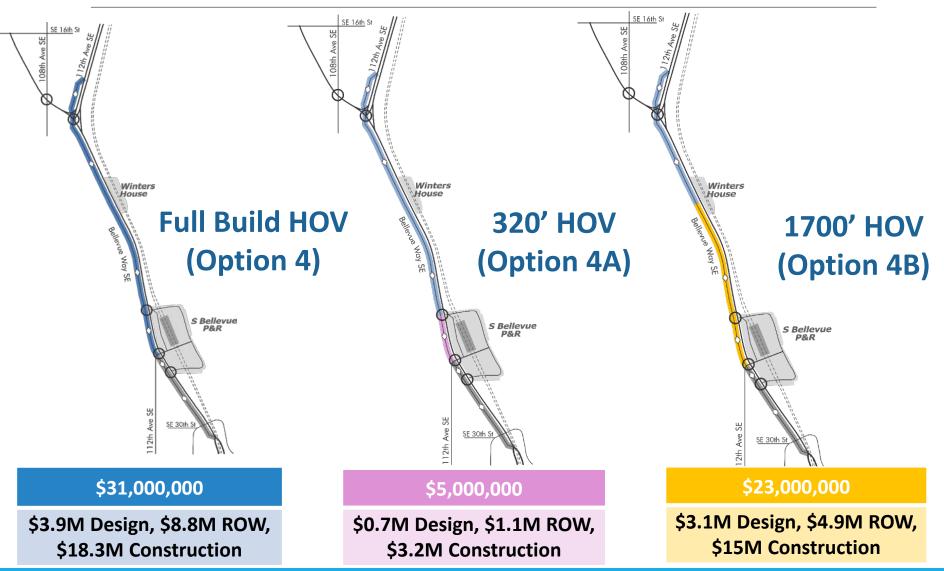




## **Traffic Study: Travel Time Savings**

	2015 Existing Conditions	2030 No Build Baseline	Option1: HOV to "Y"	Option 2: HOV through "Y"	Option 3: GP Lane to "Y"	Option 4: HOV through "Y" 112th Only	
Change in Travel Times (From Bellevue Way)							
SOV	5.6 min	7.5 min	-0.2 min(-3%)	0.5 min(+7%)	2.4 min(+32%)	0.4 min(+5%)	
HOV	5.6 min	7.2 min	-2.8 min (-39%)	-2.8 min(-39%)	2.2 min(+31%)	-2.5 min(-35%)	
Transit	5.7 min	6.7 min	-2.0 min (-30%)	-2.3 min (-34%)	1.9 min(+28%)	-2.0 min(-30%)	
Change in Travel Times (From 112th Ave)							
SOV	7.6 min	9.9 min	-0.2 min(-2%)	0.5 min(+5%)	2.6 min(+26%)	0.2 min(+2%)	
HOV	7.6 min	9.5 min	-2.8 min(-29%)	-3.9 min(-41%)	2.3 min(+24%)	-4.5 min(-47%)	
Transit	6.2 min	10.6 min	-3.0 min(-28%)	-3.6 min(-34%)	2.8 min(+26%)	-4.6 min(-43%)	

#### **Potential Phasing of Option 4 (narrow)**





# Option 4B – Staff Preferred Phasing

	2030 No Build Baseline	Full Build Option 4: HOV through "Y" 112th Only	Phased Option 4B: 1700-ft HOV to Winters House				
Travel Times From Bell	levue Way						
SOV	7.5 min	7.9 min(+5%)	6.6 min(-12%)				
HOV	7.2 min	4.7 min(-35%)	4.7 min(-35%)				
Transit	6.7 min	4.7 min(-30%)	4.8 min(-28%)				
Travel Times From 112th Ave							
SOV	9.9 min	10.1 min(+2%)	9.0 min(-9%)				
HOV	9.5 min	5.0 min(-47%)	6.9 min(-27%)				
Transit	10.6 min	6.0 min(-43%)	8.4 min(-21%)				
Peak Hour Volumes							
Total Vehicles	2,163	2,462(+12%)	2,433(+11%)				
Total People	3,876	4,490(+16%)	4,405(+14%)				
# HOV Vehicles	194	457(+236%)	410(+211%)				
# Transit Routes	20	20	20				

112th Ave SE

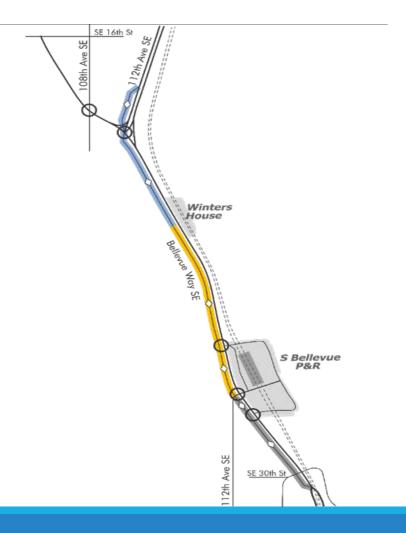
S Bellevue

Winters House

# SB HOV Project Phasing:

## **Phasing Option 4**

Comments and questions on Staff recommendation for Phasing OPTION 4



#### **Bellevue Way SE Southbound HOV Project**

#### **Motion to APPROVE**

concurrence with staff recommendation:

Width: NARROW option

Phasing: OPTION 4B



#### **Next Steps**

- Seek City Council's approval of staff's recommendations for project scope and phasing approach
- At Council's direction, continue to proceed with the preparing Environmental Documentation and developing 60% design
- Continue working with community and stakeholders as design is advanced
- Continue to investigate funding options including grant opportunities and/or partnerships with other agencies

#### **Thank You!**

#### **Contact Information:**

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