



PARKS CIP PROJECT STATUS REPORT

July 2015

Ashwood Park & Plaza

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

Bannerwood Park Synthetic Turf

SU would like to construct batting cages adjacent to the field, and we have offered the same arrangement as the turf project (City manages the project, SU pays for construction). We continue to discuss alternatives with SU.

Bellevue Youth Theatre (BYT) Construction

The Theatre is substantially complete and performances are underway. Building commissioning, LEED certification and contract closeout are in process. We are now working with Civic Services to install an assisted hearing 'loop system' in the theatre. The first performance in the new outdoor amphitheater is scheduled for August.

Building Occupancies

The completion of code-compliance upgrades to the Highland Community Center to allow for preschool programming is expected by the end of August. The preschool programs at the Kelsey Creek Farmhouse will be discontinued after this school year.

Downtown Park/Rotary Inspiration Playground Expansion

Final design work continues. The Bellevue Rotary Club has raised approximately \$1.3million in cash and pledges for the project. The State budget was approved in June that included \$1.5 million in State Grant funding and a \$500k Federal Grant for the Playground. The State Grant agreements should be approved by Council in September. The Federal Grant is dependent on Federal budget approvals later this fall. King County has approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on permitting and fund raising, and the environmental determination was recently appealed to the hearing examiner, which will delay permit approval for several months.

Downtown Park/WW I Monument

Site work at the monument is complete and the bronze flag atop the monument was installed. Staff will install an interpretive panel later this year.

Grant Applications

State grants have been awarded for Meydenbauer Bay (\$1.0M) and the Downtown Park Inspiration Playground development (\$1.5M). We have executed grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). We expect to an additional Federal Grant of (\$500k) when the Federal budget is approved in October. We recently submitted a grant application requesting \$250k under the State's Youth Athletic Field (YAF) program to offset costs to replace the Robinswood synthetic turf, which is near the end of its useful life. We are also preparing a grant application to King County 4Culture to fund up to 25% of the needed code-compliance work and other improvements at the Ivanhoe theatre.

Hidden Valley Sportsfield Improvements

The gym and site work are both complete and in use. Landscape improvements adjacent to 112th Ave were completed earlier this month. We continue to work with representatives of Bellevue West Little League, who have expressed interest in funding several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing.

Meydenbauer Bay Phase 1 Park Development

Internal review of the 50% design plans and cost estimates is complete, and we are proceeding with the 90% design plans. We continue to work with the regulatory community to determine the requirements that will allow our plans to move forward as smoothly as possible. City land use and environmental permit applications were submitted April 7th and are in review. State and Federal permits were submitted May 4th. We have reached agreement with Utilities regarding the alignment of the reconstructed sewer line along the shoreline of the park. That work is expected to occur in 2016 in advance of our expected 2017 construction schedule. Three artists were selected for the installation of artwork at the park and are beginning their work. A "Meet the Artists" meeting was held in August.

Newport Hills/"Tyler Property"

No Change. The Newport Hills Community Club (NHCC) Park Committee and Board recently approved the vision plan for the property. Because of the recent purchase of the adjacent Patterson property, we will discuss the potential to re-engage with the community to develop a more comprehensive plan for the combined properties.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Substantially complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract was awarded July 6 and a project kick-off meeting was held with the design team on August 24.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
 - **Visitor Center:** Project complete.

- **Fundraising:** The Garden Society has provided \$3.5 million to the City from its fundraising campaign, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** House demolition is complete. An initial planning meeting occurred this spring, with a second meeting scheduled this fall.
 - **Bridle Trails Corner Park:** Project complete.
- **Downtown Park “Complete the Circle” Development:** The SEPA determination has been appealed. We are currently working with Development Services to determine a schedule to process the appeal, but a decision is not likely until late ’15 or early ’16. Depending on the outcome of the appeal, we will review construction schedule options.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete – see above
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is underway, and we have coordinated our design with Sound Transit’s light rail design. The District Court and Probation functions were relocated to their new offices in Bellefields Office Park starting June 22. The court demolition contract was awarded August 3, and demolition will take place between late August and November. The Police & Fire Departments will conduct training activities in the empty buildings prior to demolition work.

Robinswood Park Synthetic Turf Replacement

The synthetic turf at Robinswood Park is nearing the end of its useful life, and we are working with the turf manufacturer to replace the turf. A contract is expected to be awarded at a September Council meeting, with construction expected in early ’16. We have completed a grant application requesting funds to offset the cost to replace the turf (see Grant Applications).

Renovation and Refurbishment

The following work originally scheduled for 2014 will be completed in 2015 (status in bold):

- Replace fencing around the Kelsey Creek small animal barn, **complete**;
- Install a new fire sprinkler line at Kelsey Creek Education Barn **design underway**;
- Replace/repair doors at Bellevue Aquatic Center, **Installation expected during Aug/Sept facility closure**;
- Replace playground equipment at Wilburton Hill Park and repair the zip-line (**Zip line repair underway, design underway for the remaining playground**);
- Install skirting at the Meydenbauer day moorage, **complete**;
- Stain Crossroads International restroom, **complete**;
- Air curtain installation at Highland Community Center, **complete**;
- Complete Bannerwood synthetic turf project, **complete**;

The following work is scheduled to be completed in 2015 (status in bold):

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park (**under construction**), walkway and railing repairs at Highland Community Center (**partially complete**), reset pavers at Lakemont Park (**complete**);
- Energy conservation, NBCC replace exterior lighting to building (**under contract, scheduled for August**), install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center, (**some work complete, remainder scheduled for August**);
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, (**under contract, scheduled for September**);
- Drainage repairs at Crossroads Park (**under review**) and North Bellevue Community Center parking lot, (**under contract, scheduled for September**), Lake Hills Park field 2 (**complete**);
- Replace irrigation systems at Crossroad Park north section & Hillaire Park SE section (**under contract, scheduled for September**);
- System wide fire and security alarm assessment, (**under contract, work being prioritized**);
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park (**complete**), Kelsey Creek relocate playground A & E (**design underway**), Lakemont Highlands Park (**out to bid**), Saddleback Park (**deferred to '16**), Skyridge Park (**deferred to '16**);
- Restroom remodel at Clyde Beach Park, (**under contract, construction in Sept**), shower repair at South Bellevue Community Center, (**under construction**); Newcastle Beach Park replace partitions (**complete**) and upgrade lift station (**complete**), men's restroom remodel at Robinswood Tennis Center (**under construction**);
- Roofing replacements at Crossroads Community Center, main building, (**complete**), Kelsey Creek main barns, including structural upgrades (**under construction**), replace membrane roof at Robinswood Tennis Center, (**under construction**);
- Create new picnic shelter Enatai Beach Park (**deferred to '16**);
- Landscape improvements at Hidden Valley Park 112th frontage (**complete**);
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Robinswood Tennis Center outdoor courts, Spiritridge Park including drainage and asphalt repairs to basketball court (**all complete**);
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration (**complete**) and adding heat to entry area, (**under construction**);
- Replace carpet at Highland Community Center (**scheduled for December**) and Ivanhoe Youth Theater (**complete**);
- Renovate infield at Robinswood North, **scheduled for September**;

- Structural Repairs, replace fire escape at Highland Community Center (**design underway**), occupancy code upgrades at Highland Community Center (**under construction**), assess front decking at South Bellevue Community Center (**out to bid**); stain hand and kick rails at MSEEC (**scheduled for September**), replace roof and repair siding at Robinswood Sport field restrooms (**siding scheduled for fall, re-roof complete**), Siding repairs and painting at Robinswood Barn, (**lead testing complete, out to bid**), McDowell House painting and window repairs, (**design complete, lead testing complete**);
- HVAC additions, add cooling to MSEEC community room, (**complete**);
- Docks and Shorelines, replace dock at MSEEC pond, **permits and design underway**; design and permitting for Swayolocken boat launch (**underway**), Repair fishing dock at Newcastle Beach Park (**design contract for '16 repairs in place, minor work will be completed in-house**);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **all underway and ongoing**.

Contingency Projects:

- Robinswood Park Synthetic Fields Replacement A & E, **underway**;
- Koh Property Improvements; **under construction**;
- BBG Trillium Store A/C, **complete**;
- Philbrook Interpretive signage, **underway**;

