



## **PARKS CIP PROJECT STATUS REPORT**

### **June 2015**

#### **Ashwood Park & Plaza**

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

#### **Bannerwood Park Synthetic Turf**

SU has expressed interest in constructing batting cages adjacent to the field, and we have offered the same arrangement as the turf project (City manages the project, SU pays for construction). We are currently in discussions with SU.

#### **Bellevue Youth Theatre (BYT) Construction**

The Theatre is substantially complete and performances are underway. Building commissioning, LEED certification, punch list items and contract closeout are in process. Council has funded the installation of an updated assisted listening system referred to as a 'loop system' in select City facilities. Staff is working to get a proposal for the design and installation of the loop system in the new theatre. The first performance in the new outdoor amphitheater is scheduled for August.

#### **Building Occupancies**

Improvements to the Highland Community Center to meet current building code to allow for preschool programming are scheduled to start in July. The preschool programs at the Kelsey Creek Farmhouse will be discontinued after this school year.

#### **Crossroads Park adjacent development proposal**

The City Council has approved a development proposal to redevelop the former Top Foods parcel adjacent to Crossroads Park into a residential community. The Development Agreement requires the developer to create a major pedestrian access to the park with a permanent public easement. Some work will take place in the park, which is expected to begin in 2016.

#### **Downtown Park/Rotary Inspiration Playground Expansion**

Construction Documentation is underway; environmental, grading and utilities permits are in process. The Bellevue Rotary Club has raised approximately \$1million toward the project and has resubmitted a \$1million capital appropriation request during the current legislative session. We remain optimistic that two grant applications totaling \$1 million remain viable based on grant evaluations. Grant award is dependent on State and Federal budget approvals. However, we continue to await the Legislature to approve a State budget. King County has approved

\$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on fund raising - \$1.5M is needed to initiate phase 1.

### **Downtown Park/WW I Monument**

Site work at the monument is complete and the bronze flag atop the monument is expected to be installed in time for a re-dedication ceremony on July 4. Staff will install an interpretive panel later this summer.

### **Grant Applications**

Applications are pending for State grant funding for Meydenbauer Bay (\$1.0M) and the Downtown Park Inspiration Playground development (\$1.0M). We have executed grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). We expect to know at the conclusion of the current State legislative session in June and Federal budget in October. We are also preparing a grant application to RCO under their Youth Athletic Field (YAF) program to assist in funding the replacement of the Robinswood synthetic turf, which is nearing the end of its useful life.

### **Hidden Valley Sportsfield Improvements**

The gym and site work are both complete and in use. Landscape improvements adjacent to 112<sup>th</sup> Ave are underway. We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing. We are discussing the feasibility and details of any arrangement.

### **Meydenbauer Bay Phase 1 Park Development**

Internal review of the preliminary design plans and cost estimates is complete. We continue to work with the regulatory community to determine the requirements that will allow our plans to move forward as smoothly as possible. City land use and environmental permit applications were submitted April 7<sup>th</sup> and are in review. State and Federal permits were submitted May 4<sup>th</sup>. We are also continuing discussions with Utilities and the State RCO regarding the reconstruction of the sewer line along the shoreline of the park in order to minimize park disruption. That work is expected to occur in 2016 in advance of our expected 2017 construction schedule. Three artists were selected for the installation of artwork at the park and are beginning their work. Parks and Development Services co-hosted a public informational meeting on June 4<sup>th</sup> to review the current design documents.

### **Newport Hills/"Tyler Property"**

The Newport Hills Community Club (NHCC) Park Committee and Board recently approved the vision plan for the property. Because of the recent purchase of the adjacent Patterson property, we will discuss the potential to re-engage with the community to develop a more comprehensive plan for the combined properties.

### **Park & Natural Areas Levy Projects Summary**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Substantially complete - see above.

- **Bellevue Airfield Park:** Phase 1 design contract award is scheduled for the July 6 Council meeting.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
  - **Visitor Center:** Project complete.
  - **Fundraising:** The Garden society just presented the City with a check for \$500,000, bringing to \$3.5 million the amount received from the Garden Society to-date, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
  - **140<sup>th</sup> Ave Property:** House demolition is complete. Approximately 20 people attended a May 13 meeting to initiate the park planning effort. A second meeting will be held this fall.
  - **Bridle Trails Corner Park:** Project complete and a successful grand opening was held May 2.
- **Downtown Park “Complete the Circle” Development:** Both environmental and construction permit review continues. The City Council discussed the project and requests for more parking at an April Study Session and directed the staff to proceed with the current project. Because of the extended environmental permit review necessary, the anticipated construction start has been delayed until September, with completion in late summer of 2016. If the SEPA determination is appealed, construction of both the circle project and playground could be delayed until next year.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete – see above
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is underway, and we are working with Sound Transit to coordinate our design with the light rail design. The District Court and Probation functions were relocated to their new offices in Bellefields Office Park starting June 22. We expect to award the court demolition contract at the August 3 Council meeting, with demolition occurring between August and November.

### **Robinswood Park Synthetic Turf Replacement**

The synthetic turf at Robinswood Park is nearing the end of its useful life, and we are working with the turf manufacturer to determine whether to complete significant repairs that would extend the life of the turf for one or two years or to proceed with full replacement. We have also completed a grant application requesting funds to offset the cost to replace the turf (see Grant Applications)

### **Renovation and Refurbishment**

*The following work originally scheduled for 2014 will be completed in 2015 (status in bold):*

- Replace fencing around the Kelsey Creek small animal barn, **complete**;
- Install a new fire sprinkler line at Kelsey Creek Education Barn (**design underway**);
- Replace/repair doors at Bellevue Aquatic Center;

- Replace playground equipment at Wilburton Hill Park and repair the zip-line (**Zip line repair under contract**);
- Install skirting at the Meydenbauer day moorage, **complete**;
- Stain Crossroads International restroom, **complete**;
- Air curtain installation at Highland Community Center, **complete**;
- Complete Bannerwood synthetic turf project, **complete**;

*The following work is scheduled to be completed in 2015 (status in bold):*

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park (**out to bid, scheduled for July/August**), walkway and railing repairs at Highland Community Center (**partially complete**), reset pavers at Lakemont Park (**complete**);
- Energy conservation, NBCC replace exterior lighting to building (**under contract**), install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center, (**some work complete, remainder scheduled for July/August**);
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, (**bidding complete, contract in route**);
- Drainage repairs at Crossroads Park (**under review**) and North Bellevue Community Center parking lot, (**project out to bid**), Lake Hills Park field 2 (**under contract, work scheduled for late July**);
- Replace irrigation systems at Crossroad Park north section (**bidding in July work scheduled for September**), Hillaire Park SE section (**bidding in July work scheduled for September**);
- System wide fire and security alarm assessment, (**under contract, work being prioritized**);
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park (**project underway**), Kelsey Creek relocate playground A & E (**design underway**), Lakemont Highlands Park, Saddle Pack Park (**deferred to 2016**), Skyridge Park (**deferred to 2016**);
- Restroom remodel at Clyde Beach Park, (**under contract, construction in fall**), shower repair at South Bellevue Community Center; Newcastle Beach Park replace partitions (**complete**) and upgrade lift station (**new pumps selected and PO issued**), men's restroom remodel at Robinswood Tennis Center, **under contract, scheduled for August**);
- Roofing replacements at Crossroads Community Center, main building, (**complete**), Kelsey Creek (animal and education barns, includes structural upgrades) **under contract, scheduled to start August 15**, replace membrane roof at Robinswood Tennis Center, **under contract, scheduled in August**;
- Create new picnic shelter Enatai Beach Park (**deferred to 2016**);
- Landscape improvements at Hidden Valley Park 112<sup>th</sup> frontage (**under construction**);
- Sport court resurfacing at Highland Park (**complete**), Lakemont Park (**complete**), Lakemont Highlands Park (**scheduled for July**), Robinswood Tennis Center outdoor courts (**complete**), Spiritridge Park including drainage and asphalt repairs (**complete**) to basketball court, **surfacing bids underway**;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration (**complete**) and adding heat to entry area, (**scheduled for July**);

- Replace carpet at Highland Community Center (**scheduled for December**) and Ivanhoe Youth Theater, (**complete**);
- Renovate infield at Robinswood North;
- Structural Repairs, replace fire escape at Highland Community Center, occupancy code upgrades at Highland Community Center (**under contract, scheduled for July**), assess front decking at South Bellevue Community Center; stain hand and kick rails at MSEEC (**bidding complete, scheduled for September**), replace roof and repair siding at Robinswood Sport field restrooms (**siding out to bid scheduled for September, re-roof complete**), Siding repairs and painting at Robinswood Barn, (**lead testing complete, out to bid**), McDowell House painting and window repairs, (**design underway, lead testing complete**);
- HVAC additions, add cooling to MSEEC community room, (**scheduled for week of June 28**), and BBG Trillium Store, (**complete**);
- Docks and Shorelines, replace dock at MSEEC pond; design and permitting for Sweyolocken boat launch, Repair fishing dock at Newcastle Beach Park (**design for 2016 repairs, minor work will be completed in-house**);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails.

