



PARKS CIP PROJECT STATUS REPORT

June 2016

Bannerwood Park

We continue working with Seattle University to construct covered batting cages adjacent to the field. We are managing the project and SU will pay for all construction costs.

Botanical Garden

We are working with the BBG staff, Garden Society and Northwest Perennial Alliance (NPA) to complete several improvements at the Bellevue Botanical Garden. Work is underway to relocate NPA's propagation area from the current Main Street location to a site south of the perennial garden consistent with the master plan. Work should be complete by in July. We are also developing a landscape plan for the front of the garden to integrate the existing wetland plantings, rock garden and pathway system with the future wetland-sun terrace garden and Main Street landscape improvements.

CIP Budget Development

Budget proposals for the 2017-23 CIP budget have been submitted. Continued funding for the Renovation Program and Planning & Design, together with supplemental funding for Meydenbauer Beach Phase 1, Surrey Downs and Airfield Parks were requested. At the request of the Park Board, additional proposals were submitted to fund park improvements at the Bridle Trails/140th Street and Newport Hills neighborhood parks; design funding for the Ashwood Park improvements; and planning and design funds to initiate the Lake Sammamish Park levy project.

Downtown Park – Complete the Circle and Rotary Inspiration Playground Expansion

City Council awarded the construction contract to Ohno Construction at their June 20th meeting. Construction is planned to begin on July 11th and will last for approximately one year. The June 21 groundbreaking ceremony was well attended, including current and previous Council members, staff and Rotarians. Working with the BDA, the Magic Season Ice Rink will be relocated to another site and staff will continue to support them with this temporary change.

Grant Applications

Council has approved grants to assist in funding the following projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$500k State & \$75k King County approved, a \$1.0m State and \$500k Federal grant is pending);
- Bellevue Youth Theatre (\$36k King County);
- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

We are preparing another \$500k grant request to the State RCO (ALEA) to assist with the Meydenbauer Bay phase 1 project. The results will be available this fall.

Hidden Valley Sportsfield Improvements

A Memorandum of Understanding has been signed with Bellevue West Little League to fund several site-related amenities including scoreboards, scorer's tables, temporary home run fencing and a picnic shelter. Phase 1 construction is underway and expected to be complete this fall.

Meydenbauer Bay Phase 1 Park Development

Final revisions to the 90% design plans are being completed. Construction of the Utilities Dept. sewer realignment has been delayed because of higher-than-expected bids. We are now working with them to redesign the land option. No further appeals were received on the Shoreline Conditional Use and Conditional Use permits after the Hearing Examiner upheld the City's position, so the SSDP and SCUP applications have been forwarded to DOE for comments and issuance. Subject to permits, and barring further appeals, construction remains on schedule to start in the spring of 2017.

Newport Hills/"Tyler/Patterson Property"

We recently met with representatives of the neighborhood park committee to review the plan approved by the committee and Newport Hills Board, and to discuss the proposed trail improvement on the recently purchased Patterson parcel. We have asked the committee to submit a prioritized list of park improvements in order to prepare cost estimates.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design for the total site is complete. We are currently developing options and cost estimates to determine the scope of work for phase 1 construction. Permitting discussion have begun with City and State permitting agencies.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
- **Neighborhood Parks:**
 - **Bridle Trails/140th Ave Property:** The Park Board unanimously endorsed the plan on May 10, and we are now preparing a report and scheduling a discussion to review the plan with Council.
 - **Bridle Trails Corner Park:** Project complete.
 - **Newport Hills: Tyler/Patterson acquisition:** Acquisitions complete, planning underway.
- **Downtown Park "Complete the Circle" Development:** See above
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.

- **Surrey Downs Park Development:** Design is on-hold pending construction of light rail adjacent to the park. The District Court has been demolished and the site restored and available for park use.

Robinswood Park Tennis Center Off-leash Area

Responding to requests from a group of regular users of this off-leash facility, we have completed several improvements: bench replacements and a picnic table has been installed, materials were supplied for DIY surface improvements, new signs have been installed and year-round water is now available. We are also assisting the group investigate the potential to install a picnic shelter and sign kiosk with the help of the City's Neighborhood Match Program.

2016 Renovation and Refurbishment

The following projects are scheduled for completion in 2016 (status in bold):

- Paving: system wide minor asphalt repairs including seal coating and striping, **ongoing**, at SE 40th Boat Launch remove parking lot landscape planters and pave over, **in design**;
- Park Furnishings: Phillbrook interpretive signage installation, **scheduled in July**; system wide refurbishment of park signage, benches, drinking fountains, picnic tables, bollards, trash cans, bleachers, kiosks, indoor furniture, major appliances, **ongoing**.
- ADA: install accessible ramps to sport courts at Cherry Crest Mini Park, **complete**;
- Irrigation & drainage system upgrades at the Bellevue Golf Course, replace controllers, **complete**; and irrigation pump by hole #7, **complete**; replace irrigation systems at Crossroads Park (south end) and Kelsey Creek Park (main lawn area), and install drainage to Wilburton Hill Park south ballfield, **contracts awarded, scheduled this fall**;
- Playground improvements at Wilburton Hill Park, Skyridge Park and Goldsmith Park **complete**; Kelsey Creek Park, **design underway, neighborhood open house was April 9**;
- Restroom remodels at Zumdieck **complete**, and Lakemont Park, **underway**;
- Roofing/wall restoration at Bellevue Aquatic Center, **complete**; Replace roof on Fraser cabin **out to bid**;
- Create picnic shelter Enatai Beach Park, **design scheduled for July, completion in December**;
- Sport court repairs and resurfacing at Evergreen, Norwood Village, Robinswood and Sunset Parks, **work underway**;
- Fencing repairs at Crossroads Park Par 3 course, **underway, complete in July**; Kelsey Creek Park frontage fencing; Bellevue Botanical Garden Yao gate **complete**;
- HVAC repairs and replacements at Highland Community Center, **partially complete**; North Bellevue Community Center and Robinswood House office area **scheduled for August**;
- Replace synthetic soccer turf at Robinswood Park, **complete**;
- Dog Park renovation at Robinswood Park 148th dog corral **complete**;
- Paint and repair exterior siding and remove closet in game room at Crossroads Community Center, **complete**; building code upgrades at Ivanhoe Youth Theatre, **design/permitting underway, completion in December**, replace electrical panels and replace flooring at Ivanhoe Youth Theater, **bidding in July, completion in September**; re-seal log siding and replace art room flooring at Highland Community Center; repair trail stairs at Kelsey Creek Park, **complete**; McDowell House painting and window repairs, **deferred to 2017**;

- Replace dock at MSEEC pond, **scheduled for September**; design and permitting for Sveyolocken boat launch reconstruction, **underway**; permitting and design for SE 40th Boat Launch, Enatai and Chism Beach Park dock repairs, **in progress, two permits received**; dock and bulkhead repairs at Chesterfield Beach, Meydenbauer Marina Pier 3, and Newcastle Beach Park, **in progress**;
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **in progress**.