



## **PARKS CIP PROJECT STATUS REPORT**

### **May 2015**

#### **Ashwood Park & Plaza**

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

#### **Bannerwood Park Synthetic Turf**

SU has expressed interest in constructing batting cages adjacent to the field, and we have offered the same arrangement as the turf project (City manages the project, SU pays for construction). We are currently in discussions with SU.

#### **Bellevue Youth Theatre (BYT) Construction**

The Theatre is substantially complete and performances are underway. Building commissioning, LEED certification, punch list items and contract closeout are in process. Council has funded the installation of an updated assisted listening system referred to as a 'loop system' in select City facilities. Staff is working to get a proposal for the design and installation of the loop system in the new theatre. The theatre's successful spring season is concluding with *A Midsummer's Night Dream* and summer auditions will begin this coming month. The first performance in the new outdoor amphitheater is scheduled for August.

#### **Building Occupancies**

Improvements to the Highland Community Center to meet current building code to allow for preschool programming are scheduled to start in June. The preschool programs at the Kelsey Creek Farmhouse will be discontinued after this school year.

#### **Crossroads Park adjacent development proposal**

A developer has approached the City requesting to redevelop the former Top Foods parcel adjacent to Crossroads Park into a residential community. We have worked with the developer and City staff to prepare a Development Agreement that requires the developer to create a major pedestrian access to the park with a permanent public easement. The City Council has expressed support of the current proposal, and is expected to approve a Development Agreement in June. Some work will take place in the park, which could begin as early as 2016.

#### **Downtown Park/Rotary Inspiration Playground Expansion**

Construction Documentation is underway; environmental, grading and utilities permits are in process. The Bellevue Rotary Club has raised approximately \$1million toward the project and has resubmitted a \$1million capital appropriation request during the current legislative session.

We remain optimistic that two grant applications totaling \$1 million remain viable based on grant evaluations. Grant award is dependent on State and Federal budget approvals. King County has approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on fund raising - \$1.5M is needed to initiate phase 1.

### **Downtown Park/WW I Monument**

Paving work around the monument is complete, and the bronze flag atop the monument is expected to be installed for a re-dedication on July 4. Staff will install an interpretive panel later this summer.

### **Grant Applications**

Applications are pending for State grant funding for Meydenbauer Bay (\$1.0M) and the Downtown Park Inspiration Playground development (\$1.0M). We have executed grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). Depending on the outcome of the State budget, we could receive \$1 million for the Inspiration Playground and \$500,000 for Meydenbauer. We expect to know at the conclusion of the current State legislative session in June and Federal budget in October. We are also preparing a grant application to RCO under their Youth Athletic Field (YAF) program to assist in funding the replacement of the Robinswood synthetic turf, which is now 10 years old and nearing the end of its useful life.

### **Hidden Valley Sportsfield Improvements**

The gym and site work are both complete and in use. Landscape improvements adjacent to 112<sup>th</sup> Ave are underway. We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing. We are discussing the feasibility and details of any arrangement.

### **Meydenbauer Bay Phase 1 Park Development**

Internal review of the preliminary design plans and cost estimates is nearing completion. We continue to work with the regulatory community (City, State and Tribes) to determine the requirements that will allow our plans to move forward as smoothly as possible. City land use and environmental permit applications were submitted April 7<sup>th</sup> and have been deemed complete. State and Federal permits were submitted May 4<sup>th</sup>. We are also continuing discussions with Utilities and the State RCO to facilitate the relocation of the sewer line along the shoreline of the park in order to minimize any disruption either during or after relocation. That work is expected to occur in 2016, in advance of our expected 2017 construction schedule. Three artists were selected from the 42 applicants for the installation of artwork at the park. A panel that includes Bellevue residents, our consultant, and an Art Commission member reviewed and selected the artists to work with our designers. Parks and Development Services will co-host a public meeting on June 4<sup>th</sup> to view the current design documents.

### **Newport Hills/"Tyler Property"**

No Change. The Newport Hills Community Club (NHCC) park committee has requested additional changes to the vision plan before presenting it to the NHCC Board for a formal recommendation. Once a recommendation is obtained, we will review the plan with the Park Board.

## Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Substantially complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
  - **Visitor Center:** Project complete.
  - **Fundraising:** \$3million has been received from the Garden Society, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
  - **140<sup>th</sup> Ave Property:** House demolition is underway. Approximately 20 people attended a May 13 meeting to initiate the park planning effort. A second meeting will be held this fall.
  - **Bridle Trails Corner Park:** Project complete and a successful grand opening was held May 2.
- **Downtown Park “Complete the Circle” Development:** Permit review continues. We have also completed an environmental review (SEPA) of the 1997 Master Plan Update for the Downtown Park, which had not been done prior to Council adoption. The City Council discussed the project and status of the parking requests at a Study Session. The Council supported the project and directed the staff to proceed with the current project. Pending receipt of permits, construction could begin in August and complete prior to the 2016 4<sup>th</sup> of July celebration. If permits are delayed, the staff will investigate alternatives to construction, and study ways to minimized construction impacts during the 4<sup>th</sup> of July celebration. If the SEPA determination is appealed, construction could be delayed until next year.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete – see above
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is underway. We expect to demolish the court building in August after court operations are relocated.

## Renovation and Refurbishment

*The following work originally scheduled for 2014 will be completed in 2015 (status in bold):*

- Accessibility improvements at NW Arts Center and Robinswood sports fields, **see below**;
- Replace fencing around the Kelsey Creek small animal barn, **complete**;
- Install a new fire sprinkler line at Kelsey Creek Education Barn (**design underway**);
- Replace/repair doors at Bellevue Aquatic Center;
- Replace playground equipment at Wilburton Hill Park and repair the zip-line (**bid opening 6/4**);
- Install skirting at the Meydenbauer day moorage, **complete**;
- Stain Crossroads International restroom, **complete**;

- Air curtain installation at Highland Community Center, **complete**;
- Complete Bannerwood synthetic turf project, **complete**;

The following work is scheduled to be completed in 2015 (status in bold):

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park (**out to bid**), walkway and railing repairs at Highland Community Center (**partially complete**), reset pavers at Lakemont Park (**complete**);
- Energy conservation, NBCC replace exterior lighting to building (**under contract**), install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center, **scheduled for August/September during building closure**;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, **out to bid**;
- Drainage repairs at Crossroads Park and North Bellevue Community Center parking lot, Lake Hills Park field 2;
- Replace irrigation systems at Crossroad Park north section, Hillaire Park SE section;
- System wide fire and security alarm assessment - **under contract**;
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park (**under contract**), Kelsey Creek relocate playground A & E, Lakemont Highlands Park, Saddle Pack Park (**deferred to 2016**), Skyridge Park (**deferred to 2016**);
- Restroom remodel at Clyde Beach Park, (**contract in place, construction in fall**), shower repair at South Bellevue Community Center; replace partitions (**complete**) and upgrade lift station at Newcastle Beach Park, men's restroom remodel at Robinswood Tennis Center, **project permitted, seeking contractor to provide bid**;
- Roofing replacements at Crossroads Community Center (main building) **under contract - work starts in June**, Kelsey Creek (animal and education barns, includes structural upgrades) **contract award 6/1, construction in July**, replace membrane roof at Robinswood Tennis Center, **under contract, construction scheduled in August**;
- Create new picnic shelter Enatai Beach Park (**deferred to 2016**);
- Landscape improvements at Hidden Valley Park 112<sup>th</sup> frontage (**under construction**);
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Robinswood Tennis Center outdoor courts, Spiritridge Park including drainage and asphalt repairs (**complete**) to basketball court, **surfacing bids underway**;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration (**complete**) and adding heat to entry area;
- Replace carpet at Highland Community Center (**scheduled for December**) and Ivanhoe Youth Theater, complete;
- Renovate infield at Robinswood North;
- Structural Repairs, replace fire escape at Highland Community Center, occupancy code upgrades at Highland Community Center, assess front decking at South Bellevue Community Center; stain hand and kick rails at MSEEC (**bidding complete**), replace roof and repair siding at Robinswood Sport field restrooms (**siding out to bid, re-roof will start 6/15**), Siding repairs and painting at Robinswood Barn, (**out to bid**), McDowell House painting and window repairs, (**design underway**);
- HVAC additions, add cooling to MSEEC community room, (**design underway**);

- Docks and Shorelines, replace dock at MSEEC pond; design and permitting for Sweyolocken boat launch, Repair fishing dock at Newcastle Beach Park (**design for 2016 repairs, minor work will be completed in-house**);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails.

