



PARKS CIP PROJECT STATUS REPORT

April 2015

Ashwood Park & Plaza

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

Bannerwood Park Synthetic Turf

SU has expressed interest in constructing batting cages adjacent to the field, and we have offered the same arrangement as the turf project (City manages the project, SU pays for construction). We are currently in discussions with SU.

Bellevue Youth Theatre (BYT) Construction

The Theatre is substantially complete and rehearsals are underway. Punch list items remain to be complete. We had wonderful turnout for the Grand Opening celebration March 14th: children singing, Council speaking, all systems functioning - a wonderful time had by all. The first performance in the new theatre took place March 20th.

Building Occupancies

Improvements to the Highland Community Center to meet current building code to allow for preschool programming are scheduled to start in June. The preschool programs at the Kelsey Creek Farmhouse will be discontinued after this school year.

Crossroads Park adjacent development proposal

A developer has approached the City requesting to redevelop the former Top Foods parcel adjacent to Crossroads Park into a residential community. We have worked with the developer and City staff to prepare a Development Agreement that requires the developer to create a major pedestrian access to the park with a permanent public easement. The City Council has expressed support of the current proposal, and is expected to make a final decision this summer. Some work will take place in the park, which could begin as early as next year.

Downtown Park/Rotary Inspiration Playground Expansion

Construction Documentation is underway; environmental, grading and utilities permits are in process. The Bellevue Rotary Club has raised approximately \$1million toward the project and has resubmitted a \$1million capital appropriation request during the current legislative session. Three grant applications totaling \$1.5million have been submitted to the State, and we remain optimistic that two of these will be successful. King County has approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the

Downtown Park Levy Project. The construction timeline depends on fund raising - \$1.5M is needed to initiate phase 1.

Downtown Park/WW I Monument

Site work is expected to occur between Memorial Day and July 4. Staff is also preparing to install an interpretive panel upon completion of the site work.

Grant Applications

Applications are pending for State grant funding for Meydenbauer Bay (\$1M) and the Downtown Park Inspiration Playground development (\$1.5M). We have executed grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). Depending on the outcome of the State budget, we could receive \$1 million for the Inspiration Playground and \$500,000 for Meydenbauer. We expect to know at the conclusion of the current State legislative session in June and Federal budget in October.

Hidden Valley Sportsfield Improvements

Substantial completion has been achieved for both the gym and site work. The contractor has completed the majority of the punch list items. A Grand Opening took place February 28. We are currently working with representatives of Bellevue West Little League, who have expressed interest in funding several site-related items including a picnic shelter, scoreboards and temporary home run fencing. We are currently discussing the feasibility and details of any arrangement.

Meydenbauer Bay Phase 1 Park Development

Internal review of the preliminary design plans and cost estimates is nearing completion. We continue to work with the regulatory community (City, State and Tribes) to determine the requirements that will allow our plans to move forward as smoothly as possible. City land use and environmental permit applications were submitted April 7th. State and Federal permits will be submitted soon. We are also continuing discussions with Utilities and the State RCO to facilitate the relocation of the sewer line along the shoreline of the park in order to minimize any disruption either during or after relocation. That work is expected to occur in 2016, in advance of our expected 2017 construction schedule. Three artists were selected from the 42 applicants for the installation of artwork at the park. A panel that includes Bellevue residents, our consultant, and an Art Commission member reviewed and selected the artists to work with our designers.

Newport Hills/"Tyler Property"

No Change. The Newport Hills Community Club (NHCC) park committee has requested additional changes to the vision plan before presenting it to the NHCC Board for a formal recommendation. Once a recommendation is obtained, we will review the plan with the Park Board.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Substantially complete - see above.

- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
 - **Visitor Center:** Project complete.
 - **Fundraising:** \$3million has been received from the Garden Society, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** The existing house will be removed this spring and a public meeting to initiate the park planning effort will take place May 13.
 - **Bridle Trails Corner Park:** Project complete and a grand opening is scheduled May 2. We are working with BTCC to help organize the event.
- **Downtown Park “Complete the Circle” Development:** Design and construction documents are complete and permit applications are in process. We have also completed an environmental review (SEPA) of the 1997 Master Plan Update for the Downtown Park, which had not been done prior to Council adoption. Staff provided a report to be City Council Study Session to review the project and the status of the parking requests. Council unanimously supported the current project, and directed Staff to proceed with the current project. Pending receipt of permits, construction is expected to begin in mid-July and complete prior to the 2016 4th of July celebration.
- **Hidden Valley/Boys & Girls Club Partnership:** substantial completion – see above
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is underway. We are preparing to demolish the court building after court operations are relocated, expected in July.

Renovation and Refurbishment

The following work originally scheduled for 2014 will be completed in 2015:

- Accessibility improvements at NW Arts Center and Robinswood sports fields, see ADA improvements below;
- Replace fencing around the Kelsey Creek small animal, complete;
- Install a new fire sprinkler line at Kelsey Creek Education Barn;
- Replace/repair doors at Bellevue Aquatic Center;
- Replace playground equipment at Wilburton Hill Park and repair the zip-line;
- Install skirting at the Meydenbauer day moorage, complete;
- Stain Crossroads International restroom, complete;
- Air curtain installation at Highland Community Center, complete;
- Complete Bannerwood synthetic turf project, complete;

The following work is scheduled to be completed in 2015:

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park, walkway and railing repairs at Highland Community Center (partially complete), reset pavers at Lakemont Park (complete), identifying projects;

- Energy conservation, NBCC replace exterior lighting to building and parking lot, install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center, scheduled for August/September during building closure;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, design and permitting are underway;
- Drainage repairs at Crossroads Park and North Bellevue Community Center parking lot, Lake Hills Park field 2;
- Irrigation, replace irrigation systems at Crossroad Park north section, Hillaire Park SE section;
- System wide fire and security alarm assessment, proposals have been received, vendor chosen;
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park, Kelsey Creek relocate playground A & E, Lakemont Highlands Park, Saddle Pack Park (possible deferral to 2016), Skyridge Park (possible deferral to 2016);
- Restroom remodel at Clyde Beach Park, bids due 4/23, permits obtained, shower repair at South Bellevue Community Center, (possible push to 2016); replace partitions (complete) and upgrade lift station at Newcastle Beach Park, men's restroom remodel at Robinswood Tennis Center, project designed and permitting obtained, will go to bid on 4/23;
- Roofing replacements at Crossroads Community Center (main building) bidding complete under way through US Communities, work scheduled to start 6/15, Kelsey Creek (animal and education barns, includes structural upgrades) design complete, specifications and design complete, project in permitting, project goes to bid 4/23, replace membrane roof at Robinswood Tennis Center, bidding under way through US Communities, additional bidders requested, bid should be received the week of 4/27;
- Create new picnic shelter Enatai Beach Park;
- Landscape improvements at Hidden Valley Park 112th frontage;
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Robinswood Tennis Center, (outdoor courts, added 2 for a total of 4 outdoor courts), Spiritridge Park including drainage and asphalt repairs to basketball court;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration and adding heat to entry area;
- Replace carpet at Highland Community Center and Ivanhoe Youth Theater, complete;
- Sport Field improvements, re-aim and test poles at Marymoor Park (project canceled), renovate infield at Robinswood North;
- Structural Repairs, replace fire escape at Highland Community Center, occupancy code upgrades at Highland Community Center, assess front decking at South Bellevue Community Center; stain hand and kick rails at MSEEC, Replace roof (scheduled with Crossroads roof) and repair siding at Robinswood Sport field restrooms, this will be completed with the Crossroads Roofing project, Siding repairs and painting at Robinswood Barn, McDowell House painting and window repairs;
- HVAC additions, add cooling to MSEEC community room;
- Docks and Shorelines, replace dock at MSEEC pond; design and permitting for Sweyolocken boat launch, Repair fishing dock at Newcastle Beach Park (design for 2016 repairs, minor work will be completed in-house);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails.