



PARKS CIP PROJECT STATUS REPORT

April 2016

Bannerwood Park

We continue working with Seattle University to construct covered batting cages adjacent to the field. We are managing the project and SU will pay for all construction costs.

Botanical Garden

We are working with the BBG staff, Garden Society and Northwest Perennial Alliance (NPA) to complete several improvements at the Bellevue Botanical Garden. NPA will relocate their propagation area from the current Main Street location to a site south of the perennial garden this summer consistent with the master plan. We are also developing a landscape plan for the front of the garden to integrate the existing wetland plantings, rock garden and pathway system with the future wetland-sun terrace garden and Main Street landscape improvements.

CIP Budget Development

Budget proposals for the 2017-23 CIP budget have been submitted. Continued funding for the Renovation Program and Planning & Design, together with supplemental funding for Meydenbauer Beach Phase 1, Surrey Downs and Airfield Parks were requested. At the request of the Park Board, additional proposals were submitted to fund park improvements at the Bridle Trails/140th Street and Newport Hills neighborhood parks; design funding for the Ashwood Park improvements; and planning and design funds to initiate the Lake Sammamish Park levy project.

Downtown Park Circle and Rotary Inspiration Playground Expansion

The Hearing Examiner upheld our permit and SEPA determination, and no further appeals were received, paving the way to proceed with both projects. Due to the delay in the Circle project, we will include Inspiration Playground construction into a single combined bid and construction contract. Staff is now preparing the final bid documents and expects to be out to bid in mid-May, with construction expected to start in mid-July. Because most of the southern part of the park will be closed for nearly a year, we are working with the BDA to determine whether the Magic Season Ice Rink will be able to continue during the holiday season. The Bellevue Rotary Club has raised approximately \$1.5 million in cash and pledges for the project. That, together with \$1.575m in State and County grants, plus a likely \$500k Federal grant, has provided up to \$3.5m in construction funds.

Grant Applications

Council has approved grants to assist in funding the following projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$1.5m State & \$75k King County approved, a \$500k Federal grant is pending);
- Bellevue Youth Theatre (\$36k King County);

- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

We are now preparing another \$500k grant request to the State RCO (ALEA) to assist with the Meydenbauer Bay phase 1 project. The results will be available this fall.

Hidden Valley Sportsfield Improvements

We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including scoreboards, scorer's tables and temporary home run fencing and a picnic shelter. A final agreement to initiate these improvements is nearing completion, and construction could begin later this spring or summer.

Meydenbauer Bay Phase 1 Park Development

Final revisions to the 90% design plans are being completed. Staff met with representatives of MBNA and the Yacht Club to review the 90% plans and construction timelines in mid-February. Construction on the Utilities Dept. sewer realignment is expected to start this summer and be complete next spring. The current timeline will require closing Meydenbauer Beach during this summer's swimming season in order to comply with the permit requirements. The public hearing for the Shoreline, Critical Area, and Conditional Use permits as well as the SEPA determination took place April 14th. MBNA has appealed the City's decision, and the City has prepared a post-hearing response to MBNA's list of concerns. A Hearing Examiner's decision is expected in May. Subject to permits, and barring further appeals, construction will start in the spring of 2017.

Newport Hills/"Tyler/Patterson Property"

We recently met with representatives of the neighborhood park committee to review the plan approved by the committee and Newport Hills Board, and to discuss the proposed trail improvement on the recently purchased Patterson parcel. We have asked the committee to submit a prioritized list of park improvements in order to prepare cost estimates.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design for the total site is complete. We are working on design development and refined cost estimates in order to determine options for the first phase of construction. Surveyors and geo-physicists are currently on-site. Permitting discussion have begun with City and State permitting agencies.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
- **Neighborhood Parks:**
 - **Bridle Trails/140th Ave Property:** House demolition is complete. Strong

support of a preferred park plan was received at a Feb. 10 neighborhood meeting. A Park Board plan review has been scheduled in May.

- **Bridle Trails Corner Park:** Project complete.
- **Newport Hills: Tyler/Patterson acquisition:** Acquisitions complete, planning underway.
- **Downtown Park “Complete the Circle” Development:** See above
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Design is on-hold pending construction of light rail adjacent to the park. The District Court has been demolished and the site restored and available for park use.

Robinswood Park Tennis Center Off-leash Area

Responding to requests from a group of regular users of this off-leash facility, we are completing several improvements: bench replacements and a picnic table has been installed, we have provided materials for DIY surface improvements, new signs have been installed and year-round water is now available. We are also assisting the group investigate the potential to install a picnic shelter and sign kiosk with the help of the City’s Neighborhood Match Program.

2016 Renovation and Refurbishment

The following projects are scheduled for completion in 2016 (status in bold):

- Paving: system wide minor asphalt repairs including seal coating and striping, **ongoing**, at SE 40th Boat Launch remove parking lot landscape planters and pave over, **in design**;
- Park Furnishings: Phillbrook interpretive signage installation, **sign to be installed in June**; system wide refurbishment of park signage, benches, drinking fountains, picnic tables, bollards, trash cans, bleachers, kiosks, indoor furniture, major appliances, **ongoing**.
- ADA improvements: create accessible route to restroom/play area at Zumdieck Park, **project canceled, minor grading to be done**; install accessible ramps to sport courts at Cherry Crest Mini Park, **complete**;
- Irrigation & drainage system upgrades at the Bellevue Golf Course, replace controllers, **contract awarded, completion in May**; and irrigation pump by hole #7, **completion in April**; replace the irrigation systems at Crossroads Park (south end) and Kelsey Creek Park (main lawn area); Install drainage to Wilburton Hill Park south ballfield, **contract awarded, completion in May**;
- Playground improvements at Wilburton Hill Park, **under construction, completion in May**; Skyridge Park, **contract awarded, completion in May**; Goldsmith Park, **contract awarded completion in May**; Kelsey Creek Park, **design underway, neighborhood open house was April 9**;
- Restroom remodels at Zumdieck **work underway, completion in June**, and Lakemont Park, **design underway**;
- Roofing/wall restoration at Bellevue Aquatic Center, **work underway, completion in May**; Replace roof on Fraser cabin;
- Create picnic shelter Enatai Beach Park, **design scheduled for July, completion in December**;
- Sport court repairs and resurfacing at Evergreen, Norwood Village, Robinswood and Sunset Parks, **contract awarded completion in August**;

- Fencing repairs at Crossroads Park Par 3 course, **bidding complete, project completion in June**; Kelsey Creek Park frontage fencing; Bellevue Botanical Garden Yao gate, **under construction, completion in June**;
- HVAC repairs and replacements at Highland Community Center, **partially complete**; North Bellevue Community Center and Robinswood House office area;
- Replace synthetic soccer turf at Robinswood Park, **complete**;
- Dog Park renovation at Robinswood Park 148th dog corral, add wood chips;
- Paint and repair exterior siding and remove closet in game room at Crossroads Community Center, **bidding underway completion in June**; building code upgrades at Ivanhoe Youth Theatre, **design/permitting underway, completion in December**, replace electrical panels and replace flooring at Ivanhoe Youth Theater, **bidding in July, completion in September**; re-seal log siding and replace art room flooring at Highland Community Center; repair trail stairs at Kelsey Creek Park, **contract awarded, completion in April**; McDowell House painting and window repairs, **deferred to 2017**;
- Replace dock at MSEEC pond, **permits and design underway**,; design and permitting for Swayolocken boat launch reconstruction, **underway**; permitting and design for SE 40th Boat Launch, Enatai and Chism Beach Park dock repairs, **in progress, two permits received**; dock and bulkhead repairs at Chesterfield Beach, Meydenbauer Marina Pier 3, and Newcastle Beach Park, **in progress**;
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **in progress**.