



PARKS CIP PROJECT STATUS REPORT

March 2016

Bannerwood Park

We continue working with Seattle University to construct covered batting cages adjacent to the field. We are managing the project and SU will pay for all construction costs.

Botanical Garden

We are working with the BBG staff, Garden Society and Northwest Perennial Alliance (NPA) to complete several improvements at the Bellevue Botanical Garden. NPA will relocate their propagation area from the current Main Street location to a site south of the perennial garden this summer consistent with the master plan. We are also developing a landscape plan for the front of the garden to integrate the existing wetland plantings, rock garden and pathway system with the future wetland-sun terrace garden and Main Street landscape improvements.

Downtown Park/Rotary Inspiration Playground Expansion

Final design continues. The Bellevue Rotary Club has raised approximately \$1.5 million in cash and pledges for the project. That, together with \$1.575m in State and County grants, plus a likely \$500k Federal grant, has provided up to \$3.5m in construction funds. We are coordinating construction of this project with the Downtown Park Levy Project. The final scope and timeline for construction depends on permitting and fund raising. On March 11th the Hearing Examiner denied the appeal to the environmental permits for our Downtown Park projects and upheld our Determination of Non-Significance paving the way for the Downtown projects to proceed.

Grant Applications

Council has approved grants to assist in funding the following projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$1.5m State & \$75k King County)
- Bellevue Youth Theatre (\$36k King County);
- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

We also expect a \$500k Federal Land and Water Conservation grant, as Congress recently extended this program.

Hidden Valley Sportsfield Improvements

We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing. A final agreement to initiate these improvements is nearing completion, and construction could begin as early as this spring.

Meydenbauer Bay Phase 1 Park Development

Final revisions to the 90% design plans are being completed. Staff met with representatives of MBNA and the Yacht Club to review the 90% plans and construction timelines in mid-February. Construction on the Utilities Dept. sewer realignment is expected to start this summer and be complete next spring. The current timeline will require closing Meydenbauer Beach during this summer's swimming season in order to comply with the permit requirements. The Arts Commission approved the five arts proposals in February. The public hearing for the Shoreline, SEPA and other environmental permits will take place April 14th, with a Hearing Examiner's decision by late April or early May. Subject to permits, and barring any appeals, construction will start in the spring of 2017.

Newport Hills/"Tyler Property"

No Change. Due to the recent purchase of the adjacent Patterson property, we will re-engage with the community to develop a more comprehensive development plan for the combined parcels.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design for the total site is complete. We are working on design development and refined cost estimates for what is expected to be the first phase of construction. Surveyors and geo-physicists are currently on-site. Permitting discussion have begun with City and State permitting agencies.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** House demolition is complete. Strong support of a preferred park plan was received at a Feb. 10 neighborhood meeting. A Park Board plan review is tentatively scheduled in May.
 - **Bridle Trails Corner Park:** Project complete.
- **Downtown Park "Complete the Circle" Development:** The Hearing Examiner upheld all aspects of our permit and original SEPA determination, which paves the way to move the project forward. Staff is now preparing for the final bid documents. Barring further appeal(s), construction will start in mid-July, after the 4th of July celebration.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.

- **Surrey Downs Park Development:** Park design is on-hold, pending construction of light rail adjacent to the park. The District Court has been demolished and the site restored and available for park use.

Robinswood Park Synthetic Turf Replacement

Synthetic turf is complete, both fields are open for play, and positive feedback has been received from the athletic community. A \$250,000 grant offset project costs (see Grant Applications).

Robinswood Park Tennis Center Off-leash Area

Responding to requests from a group of regular users of this off-leash facility, we are completing several improvements: bench replacements, surface improvements, a picnic table, sign modifications and installation of year-round water. We are also helping the group investigate the possibility of installing a picnic shelter and sign kiosk through the City's Neighborhood Match Program.

2016 Renovation and Refurbishment

The following projects are scheduled for completion in 2016 (status in bold):

- Paving: system wide minor asphalt repairs including seal coating and stripping, **ongoing**, at SE 40th Boat Launch remove parking lot landscape planters and pave over, **in design**;
- Park Furnishings: Phillbrook interpretive signage installation, **sign to be installed in June**; system wide refurbishment of park signage, benches, drinking fountains, picnic tables, bollards, trash cans, bleachers, kiosks, indoor furniture, major appliances, **ongoing**.
- ADA improvements: create accessible route to restroom/play area at Zumdieck Park, **project canceled, minor grading to be done**; install accessible ramps to sport courts at Cherry Crest Mini Park, **scoping project**;
- Irrigation & drainage system upgrades at the Bellevue Golf Course, replace controllers, **contract awarded, completion in May**; and irrigation pump by hole #7, **completion in April**; replace the irrigation systems at Crossroads Park (south end) and Kelsey Creek Park (main lawn area); Install drainage to Wilburton Hill Park south ballfield, **contract awarded, completion in May**;
- Playground improvements at Wilburton Hill Park, **under construction, completion in May**; Skyridge Park, **contract awarded, completion in May**; Goldsmith Park, **contract awarded completion in May**; Kelsey Creek Park, **design underway - neighborhood open house scheduled April 9**;
- Restroom remodels at Zumdieck **contract awarded, completion in June**, and Lakemont Park, **design work underway**;
- Roofing/wall restoration at Bellevue Aquatic Center, **contract awarded, completion in May**; Replace roof on Fraser cabin;
- Create picnic shelter Enatai Beach Park, **design scheduled for July, completion in December**;
- Sport court repairs and resurfacing at Evergreen, **contract awarded, completion in August**, Norwood Village, **contract awarded, completion in August**, Robinswood, **contract awarded, completion in August**, and Sunset Parks, **contract awarded completion in August**;
- Fencing repairs at Crossroads Park Par 3 course, **bidding complete, project completion in June**; Kelsey Creek Park frontage fencing; Bellevue Botanical Garden Yao gate, **contract in place, completion in May**;

- HVAC repairs and replacements at Highland Community Center, **partially complete**; North Bellevue Community Center and Robinswood House office area;
- Replace synthetic soccer turf at Robinswood Park, **complete**;
- Dog Park renovation at Robinswood Park 148th dog corral, add wood chips;
- Paint and repair exterior siding and remove closet in game room at Crossroads Community Center, **bidding underway completion in June**; building code upgrades, **design/permitting underway, completion in December**, replace electrical panels and replace flooring at Ivanhoe Youth Theater, **bidding in July, completion in September**; re-seal log siding and replace art room flooring at Highland Community Center; repair trail stairs at Kelsey Creek Park, **contract awarded, completion in April**; McDowell House painting and window repairs, **deferred to 2017**;
- Replace dock at MSEEC pond, **permits and design underway**; design and permitting for Swayolocken boat launch reconstruction, **underway**; permitting and design for SE 40th Boat Launch, Enatai and Chism Beach Park dock repairs, **in progress**; dock and bulkhead repairs at Chesterfield Beach, Meydenbauer Marina Pier 3, and Newcastle Beach Park, **in progress**;
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **in progress**.