



PARKS CIP PROJECT STATUS REPORT

February 2015

Ashwood Park & Plaza

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

Bannerwood Park Synthetic Turf

Construction is complete and Seattle U. played their first games the weekend of February 13-15.

Bellevue Youth Theatre (BYT) Construction

The Theatre is substantially complete and rehearsals are underway. Punch list items remain to be complete, as well as building commissioning and staff training. Grand opening is planned for March 14th.

Building Occupancies

We have completed the study to determine the requirements to use our facilities for preschool programming, and will be completing improvements at the Highland Community Center in early 2015. The programs at the Kelsey Creek Farmhouse will continue through this school year and then be relocated.

Downtown Park/Rotary Inspiration Playground Expansion

Initial design is complete and Land Use permits are approved. The Bellevue Rotary Club has raised approximately \$1million toward the project and has resubmitted a \$1million capital appropriation request during the current legislative session. Grant applications have been submitted to the State for \$1.5million, and King County has just approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on fund raising - \$1.5M is needed to initiate phase 1.

Downtown Park/WW I Monument

The staff is working with Mr. Shay to execute an entry agreement to begin site work after Memorial Day and have the work complete for July 4, 2015. Staff is also proceeding with the interpretive panel fabrication for installation with the site work.

Grant Applications

Staff is has submitted applications requesting State grant funding for Meydenbauer Bay (\$1M) and the Downtown Park Inspiration Playground development (\$1.5M). We have received and

finalized grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). Depending on the outcome of the State budget, we could receive \$1 million for the Inspiration Playground and \$500,000 for Meydenbauer. We expect to know at the conclusion of the current legislative session in June.

Hidden Valley Sportsfield Improvements

Substantial completion has been achieved for both the gym and site work. A lengthy punch list has been developed for the site work, and the contractor is actively working on these items. A Grand Opening is scheduled for March 28.

Meydenbauer Bay Phase 1 Park Development

On January 22, the design team presented design development drawings, details, cost estimates and preliminary specifications to the staff from Parks, Development Services and Utilities. Plan review will continue through March. Staff and consultants are working with the State Dept. of Archaeology and Historic Preservation to determine the improvements necessary to allow the Whaling Building to be available for public use. Land use and environmental permit applications are expected to be submitted in April. A pre-application meeting was held with city plan reviewers to facilitate a smooth permitting process. A similar meeting will occur in March with the Army Corps of Engineers, Department of Ecology, Fish and Wildlife and local Tribes.

Newport Hills/"Tyler Property"

The Newport Hills Community Club (NHCC) park committee has requested final changes to the vision plan and will then present to the NHCC Board for a formal recommendation this spring. Once a recommendation is obtained, we will review the plan with the Park Board.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Substantially complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terrace Garden:** on-hold pending the availability of funding.
 - **Visitor Center:** Project complete.
 - **Fundraising:** The fundraising campaign has reached its \$5million goal. \$3million has been provided to the City, with the remaining pledges received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** The "Ginzburg" property along 140th Avenue NE has been purchased for a future neighborhood park. We will remove the existing house this spring and begin working with the community to plan for future improvements.
 - **Bridle Trails Corner Park:** Project complete.

- **Downtown Park “Complete the Circle” Development:** Design and construction documents are 90% complete and permit applications have been submitted. The Old Bellevue Merchants Association continues to press for structured parking in Downtown Park. An ad-hoc parking committee has investigated potential solutions to the parking problem in downtown with representatives of OBMA, the City and BDA, and has recommended that the project proceed as planned. Letters requesting that the project be delayed pending further study of parking in downtown have been sent to the City. An open house has been scheduled for March 26th to review the project with the community. The sewer replacement project started in late January continues, and expected to last through April.
- **Hidden Valley/Boys & Girls Club Partnership:** substantial completion – see above
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is underway. We are preparing to demolish the court building after court operations are relocated, expected in April or May.

Renovation and Refurbishment

The following work originally scheduled for 2014 will be completed in 2015:

- Accessibility improvements at NW Arts Center and Robinswood sports fields, see ADA improvements below;
- Replace fencing around the Kelsey Creek small animal area, project bids are due March 5;
- Install a new fire sprinkler line at Kelsey Creek Education Barn;
- Replace/repair doors at Bellevue Aquatic Center, investigating if contracting with King County may be a feasible method to get this work completed;
- Replace playground equipment at Wilburton Hill Park and repair the zipline;
- Install skirting at the Meydenbauer day moorage, contractor selected work to begin February 23 and completed by March 6;
- Stain Crossroads International restroom, bids received;
- Air curtain installation at Highland Community Center, complete;
- Complete Bannerwood synthetic turf project, complete;

The following work is scheduled to be completed in 2015:

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park, walkway and railing repairs at Highland Community Center, reset pavers at Lakemont Park;
- Energy conservation, NBCC replace exterior lighting to building and parking lot, install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, design and permitting are underway;
- Drainage repairs at Crossroads Park and North Bellevue Community Center parking lot, Lake Hills Park field 2;
- Irrigation, replace irrigation systems at Crossroad Park north section, Hillaire Park SE section;

- System wide fire and security alarm assessment, proposals have been received;
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park, Kelsey Creek relocate playground A & E, Lakemont Highlands Park, Saddle Pack Park, Skyridge Park;
- Restroom remodel at Clyde Beach Park, design underway, shower repair at South Bellevue Community Center; replace partitions and upgrade lift station at Newcastle Beach Park, men's restroom remodel at Robinswood Tennis Center;
- Roofing replacements at Crossroads Community Center (main building) bidding under way through US Communities, Kelsey Creek (animal and education barns, includes structural upgrades) design underway, mock up complete, replace membrane roof at Robinswood Tennis Center, bidding under way through US Communities;
- Create new picnic shelter Enatai Beach Park;
- Landscape improvements at Hidden Valley Park 112th frontage;
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Spiritridge Park including asphalt repairs to basketball court;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration and adding heat to entry area;
- Replace carpet at Highland Community Center and Ivanhoe Youth Theater;
- Sport Field improvements, re-aim and test poles at Marymoor Park, renovate infield at Robinswood North;
- Structural Repairs, replace fire escape at Highland Community Center, occupancy code upgrades at Highland Community Center, assess front decking at South Bellevue Community Center; stain hand and kick rails at MSEEC, Replace roof and repair siding at Robinswood Sport field restrooms, Siding repairs and painting at Robinswood Barn, McDowell House painting and window repairs;
- HVAC additions, add cooling to MSEEC community room;
- Docks and Shorelines, replace dock at MSEEC pond; design and permitting for Sweyolocken boat launch, Repair fishing dock at Newcastle Beach Park;
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails.