



## **PARKS CIP PROJECT STATUS REPORT**

### **January 2016**

#### **Bannerwood Park**

We continue working with Seattle University to construct covered batting cages adjacent to the field. We are managing the project and SU will pay for all construction costs.

#### **Bellevue Youth Theatre (BYT) Construction**

The Theatre is complete, performances are underway and the facility is performing well. BYT is a certified LEED Gold building. We are now working with Civic Services to install an assisted hearing 'loop system' in the theatre, and continue working with the contractor to resolve a number of construction-related disputes.

#### **Downtown Park/Rotary Inspiration Playground Expansion**

Final design work continues. The Bellevue Rotary Club has raised approximately \$1.3million in cash and pledges for the project. That, together with \$1.575m in State and County grants, plus a likely \$500k Federal grant, has provided over \$3m in construction funds. We are coordinating construction of this project with the Downtown Park Levy Project. The final scope of construction and project timeline depends on permitting and fund raising. The environmental determination has been appealed, the public hearing is in process and expected to conclude by the end of January. We expect a decision by the end of February.

#### **Grant Applications**

We have been very successful in our recent applications, having been approved for several grants to assist in funding the following park capital development projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$1.5m State & \$75k King County)
- Bellevue Youth Theatre (\$36k King County 4Culture grant);
- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

We also expect a \$500k Federal grant, as Congress recently extended the Federal Land and Water Conservation program, which is the funding source.

#### **Hidden Valley Sportsfield Improvements**

We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing.

#### **Meydenbauer Bay Phase 1 Park Development**

The 90% design plans were presented to the Department in November, and final revisions are being completed. The Utilities Dept. sewer realignment is expected to start this summer and be

complete prior to our expected spring, 2017 construction start. The Arts Commission is scheduled to approve the five arts proposals in February. The Council approved the State grant agreement accepting \$1,000,000 in January. The public hearing for the Shoreline, SEPA and other environmental permits has now been delayed until early March, with a Hearing Examiner's decision by late April.

### **Newport Hills/"Tyler Property"**

No Change. Due to the recent purchase of the adjacent Patterson property, we will re-engage with the community to develop a more comprehensive development plan for the combined parcels.

### **Park & Natural Areas Levy Projects Summary**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design is underway. Surveyors and geo-physicists are currently on-site. Staff will be review design direction of the park in February. Permitting documentation is being assembled to initiate discussion with City and State permitting agencies.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
  - **Visitor Center:** Project complete.
  - **Fundraising:** The Garden Society has provided \$3.6 million to the City from its fundraising campaign, with the remaining pledges totaling \$5m ongoing.
- **Bridle Trails Neighborhood Parks:**
  - **140<sup>th</sup> Ave Property:** House demolition is complete. Two neighborhood meeting have been held to discuss the park's long-range development plan, and a third is planned for Feb. 10 at NBCC to present a preferred plan.
  - **Bridle Trails Corner Park:** Project complete.
- **Downtown Park "Complete the Circle" Development:** The SEPA determination has been appealed based on the assertion that insufficient parking is available. The hearing started January 12 and has been extended through the end of January. Depending on the outcome of the appeal, we will review construction schedule options.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design is on-hold, pending construction of light rail adjacent to the park. The District Court has been demolished, the site restored and will be available for park use in 2016. Prior to demolition, the Police, Fire and Utility Departments conducted training activities in the empty buildings.

## **Robinswood Park Synthetic Turf Replacement**

The synthetic turf replacement project began Jan. 7 and is currently under construction, with an expected March completion. City Council approved the RCO agreement at their Jan. 4 session, awarding \$250,000 to offset the project cost (see Grant Applications).

## **2016 Renovation and Refurbishment**

*Summary: the following 54 projects are scheduled for completion in 2016 (status in bold):*

- Paving: system wide minor asphalt repairs including seal coating and stripping, **ongoing**, at SE 40<sup>th</sup> Boat Launch remove parking lot landscape planters and pave over;
- Park Furnishings: Phillbrook interpretive signage installation, system wide refurbishment of park signage, benches, drinking fountains, picnic tables, bollards, trash cans, bleachers, kiosks, indoor furniture, major appliances, **ongoing**.
- ADA improvements: create ADA accessible route from parking lot to restroom/play area at Zumdieck Park, **design underway**, and install assessable ramps to sport courts at Cherry Crest Mini Park, **scoping project**;
- Irrigation & Drainage systems replacements and upgrades at the Bellevue Golf Course, **bidding underway**, replace controllers and replace irrigation pump by hole #7, **project scoping underway**, replace the irrigation system Crossroads Park, south end, and Kelsey Creek Park replace irrigation to main lawn area, Install drainage to Wilburton Hill Park south ballfield;
- Playground improvements at Wilburton Hill Park (**underway**), Skyridge Park, Goldsmith Park, Kelsey Creek Park;
- Restroom remodels at Zumdieck Park, **design complete submitted for permits**, interior remodel and Lakemont Park, exterior siding repairs & painting, interior painting & partition replacement;
- Roofing related project at Bellevue Aquatic Center, re-caulk tilt up wall joints and reseal concrete for blue lagoon, **bidding underway**, Replace roofing on Fraser cabin;
- Create new picnic shelter Enatai Beach Park;
- Sport court resurfacing and repairs at Evergreen Park, Norwood Park, Highland Park, Robinswood Park, and Sunset Park, **bidding underway for all sites**;
- Picnic shelter construction at Enatai Beach Park;
- Fencing repairs at Crossroads Park, between Par 3 course and park area, Kelsey Creek Park, replace frontage fencing, Bellevue Botanical Garden, replace roof on Yao gate;
- HVAC repairs and replacements at Highland Community Center, replace AHU5, add heating to coil for gym and wall heater for shower room, North Bellevue Community Center, replace two water heaters, Robinswood House replace furnace 1 and add A/C for office area;
- Replace synthetic soccer turf at Robinswood Park, **underway**;
- Dog Park renovation at Robinswood Park 148<sup>th</sup> dog corral, add wood chips;
- Crossroads Youth Theater change orders,
- Structural Repairs, repair siding and paint exterior of building and remove closet in game room at Crossroads Community Center, make code related upgrades, replace electrical panels and replace performance area flooring at Ivanhoe Youth Theater Building, re-seal logs siding and replace resilient flooring in art room at Highland Community Center, Repair stairs on Kelsey Park trail leading to SE 3rd, McDowell House painting and window repairs, **deferred to 2017**;

- Docks and Shorelines, replace dock at MSEEC pond, **permits and design underway**, design and permitting for Sweyolocken boat launch, **underway**, Permitting and design for repairs at Newcastle, SE 40<sup>th</sup> Boat Launch, Chesterfield, Enatai and Chism Beach Parks, **in progress**; dock and bulkhead repairs to Chesterfield Beach Park, Meydenbauer Marina Pier 3, Newcastle Beach Park, and SE 40<sup>th</sup> Boat Launch;
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **in progress**.