



## **PARKS CIP PROJECT STATUS REPORT**

### **January 2015**

#### **Ashwood Park & Plaza**

No progress. The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

#### **Bannerwood Park Synthetic Turf**

Construction is underway. All excavation and drainage is complete, the crushed rock has been installed and the turf is scheduled to be installed the week of February 2. The first scheduled game for Seattle University is February 13 and we hope to meet that deadline.

#### **Bellevue Youth Theatre (BYT) Construction**

The first Theatre rehearsals were held in the new theatre - we have final occupancy! The Theatre is substantially complete although punch list, building commissioning and staff training continues. A grand opening celebration is being planned for March.

#### **Building Occupancies**

We have completed the study to determine the requirements to use our facilities for preschool programming, and will be completing improvements at the Highland Community Center in early 2015. The programs at the Kelsey Creek Farmhouse will continue through this school year and then be relocated.

#### **Downtown Park/Rotary Inspiration Playground Expansion**

Initial design is complete and Land Use permits are approved. The Bellevue Rotary Club has raised approximately \$1million toward the project and has resubmitted a \$1million capital appropriation request during the upcoming legislative session. Grant applications have been submitted to the State for \$1.5million, and King County has just approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on fund raising - \$1.5M is needed to initiate phase 1.

#### **Downtown Park/WW I Monument**

No Change. The staff continues to assist Mr. Shay with his fundraising efforts to make this project a reality. Mr. Shay's latest goal is July 4, 2015. We have completed the interpretive panel design and will proceed to fabrication when a date is set for completing the monument.

### **Grant Applications**

Staff is has submitted applications requesting State grant funding for Meydenbauer Bay (\$1M) and the Downtown Park Inspiration Playground development (\$1.5M). We have received and finalized grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). Depending on the outcome of the State budget, we could receive \$1 million for the Inspiration Playground and \$500,000 for Meydenbauer.

### **Hidden Valley Sportsfield Improvements**

The gymnasium is building envelope is complete and interior gym flooring is near completion. Building TCO is expected on or about Feb. 12. The sportsfield improvements and parking are also near completion, though a lengthy punch list has been developed. Gymnasium opening is expected in late February and sportsfields in March. A gym grand opening is being planned for February 28.

### **Meydenbauer Bay Phase 1 Park Development**

On January 22, 2015, the design team presented design development drawings, details, cost estimates and preliminary specifications to the staff from Parks and Utilities. Plan review eill continue through early February. Staff and consultants are working with the WA State Department of Archaeology and Historic Preservation to determine the improvements necessary to allow the Whaling Building to be available for public use.

### **Newport Hills/"Tyler Property"**

No Change. The Newport Hills Community Club (NHCC) park committee is currently reviewing the vision plan to present to the NHCC Board to obtain a formal recommendation. Once a recommendation is obtained, we will review the plan with the Park Board.

### **Park & Natural Areas Levy Projects**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Construction substantially complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Wetland-Sun Terrace Garden:** on-hold pending the availability of funding.
  - **Visitor Center:** Project complete.
  - **Fundraising:** The fundraising campaign has reached its \$5million goal. \$3million has been provided to the City, with the remaining pledges received over the next several years.
- **Bridle Trails Neighborhood Parks:**
  - **Acheson property alternative:** We purchased the 1.65-acre "Ginzburg" property along 140<sup>th</sup> Avenue NE for a future neighborhood park. We are now preparing to remove the existing home on site that is in very poor condition. Demolition is expected in March or April of this year.
  - **Bridle Trails Corner Park:** Project complete.

- **Downtown Park “Complete the Circle” Development:** Design is nearly complete, and permit applications are being reviewed. The Old Bellevue Merchants Association continues to press for structured parking in Downtown Park. The City’s ad-hoc parking committee continues to investigate solutions to the parking problem in downtown with representatives of OBMA, the City and BDA. Little progress has been made and a series of letters have been sent to the City requesting that the project be delayed pending further study of parking in downtown Bellevue, also questioning the validity of the parking study we completed in 2013 in support of the project. An open house will be scheduled in March to review the project with the community. The Utilities Department sewer replacement project started in late January and will last through April.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Council has approved an agreement to retain the Berger Partnership to initiate detailed park design. Park development funds have been approved in the 2015-21 CIP budget. We are also prepared to demolish the court building after court operations are relocated, expected in April or May of 2015.

### **Renovation and Refurbishment**

*The following work was completed as scheduled in 2014:*

- Asphalt repairs at Meydenbauer Beach, Hillaire, Crossroads Park and Phantom Lake loop trail;
- Removed four rental houses at Meydenbauer Bay Park and the Nursery House;
- Remodeled the commercial kitchen at the Bellevue Golf Course pro-shop;
- Completed the following studies leading to future work:
  - Building code assessment at the Highland CC;
  - Energy audits at Mercer Slough EEC; Highland, North Bellevue & Crossroads CC’s; and Lewis Creek VC;
  - Building envelop assessment at the Winter’s House;
  - Structural assessment & roofing options for the Kelsey Creek barns;
  - Dock inspections for most Lake Washington docks and floats
- Renovated the drainage system at Lake Hills Community Park;
- Electrical improvements at Crossroads Park to assist with special events;
- Replaced backstops and dugout fencing at Lake Hills Park;
- Installed a new pool liner at the Aquatic Center’s warm water pool;
- Installed new wood flooring and completed interior remodeling at the Shorts House (BBG);
- Acoustical improvements & interior remodeling at Highland CC;
- Reconstructed irrigation systems at Goddard, Wildwood, Hidden Valley (north) and Botanical Garden;
- Constructed a maintenance building at Hidden Valley Park;
- Citywide forest management, trail refurbishment and streetscape repairs;
- Painted and sealed the Bannerwood Park stadium and Enatai Beach boathouse wall;
- Replaced playground surfaces at Crossroads spray park and Forest Glen Park; replaced curbing and retaining wall at Norwood Park playground, replaced a play structure at Goldsmith and Tam O’Shanter Parks;
- Renovated the restroom and installed a new water line at Hidden Valley (north);
- Restroom & roof repairs at Lewis Creek Park VC;

- Re-roofed the Robinswood House and the Sharp's Cabin (BBG);
- Re-lamped the Robinswood soccer field lights;
- Initiated siding repairs to the Robinswood House (complete in '15);
- Installed card readers at Bellefield & City Nursery entry gates;
- Painted the Kelsey Creek Farmhouse exterior & Highland CC windows; stained the MSEEC exterior beams;
- Installed a new swim dock at Clyde Beach;
- Interior improvements at the Koh House (BBG) storage building;

The following work originally scheduled for completion in 2014 will be completed in 2015:

- Accessibility improvements at NW Arts Center and Robinswood sports fields;
- Replace fencing around the Kelsey Creek small animal area;
- Install a new fire sprinkler line at Kelsey Creek Education Barn;
- Replace/repair doors at Bellevue Aquatic Center;
- Replace playground equipment at Wilburton Hill Park and repair the zipline;
- Install skirting at the Meydenbauer day moorage;
- Stain Crossroads International restroom;
- Air curtain installation at Highland Community Center;
- Complete Bannerwood synthetic turf project;

The following work is scheduled to be completed in 2015:

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park, walkway and railing repairs at Highland Community Center, reset pavers at Lakemont Park;
- Energy conservation, NBCC replace exterior lighting to building and parking lot, install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, and develop long term needs for chiller at the Bellevue Aquatic Center;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building;
- Drainage repairs at Crossroads Park and North Bellevue Community Center parking lot, Lake Hills Park field 2;
- Irrigation, Replace irrigation systems at Crossroad Park north section, Hillaire Park SE section;
- System wide fire and security alarm assessment;
- Playground improvements at Cherry Crest Mini Park (replace boat), Ivanhoe Sports Park, Kelsey Creek relocate playground A & E, Lakemont Highlands Park, Saddle Pack Park, Skyridge Park;
- Restroom remodel at Clyde Beach Park, shower repair at South Bellevue Community Center; replace partitions and upgrade lift station at Newcastle Beach Park, men's restroom remodel at Robinswood Tennis Center;
- Roofing replacements at Crossroads Community Center (main building), Kelsey Creek (animal and education barns, includes structural upgrades), replace membrane roof at Robinswood Tennis Center;

- Create new picnic shelter Enatai Beach Park;
- Landscape improvements at Hidden Valley Park 112<sup>th</sup> frontage;
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Spiritridge Park including asphalt repairs to basketball court;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration and adding heat to entry area;
- Replace carpet at Highland Community Center and Ivanhoe Youth Theater;
- Sport Field improvements, re-aim and test poles at Marymoor Park, renovate infield at Robinswood North;
- Structural Repairs, replace fire escape at Highland Community Center, occupancy code upgrades at Highland Community Center, assess front decking at South Bellevue Community Center; stain hand and kick rails at MSEEC, Replace roof and repair siding at Robinswood Sport field restrooms, Siding repairs and painting at Robinswood Barn, McDowell House painting and window repairs;
- HVAC additions, add cooling to MSEEC community room;
- Docks and Shorelines, replace dock at MSEEC pond; design and permitting for Sweyolocken boat launch, Repair fishing dock at Newcastle Beach Park;
- Natural area management including Nature Space and forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails.

