



PARKS CIP PROJECT STATUS REPORT October 2014

Ashwood Park & Plaza

The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

Aquatic Center Impacts/Odle Middle School Reconstruction

The reconstruction of Odle Middle School has begun, and we continue to work with the contractor and School District staff to minimize the operational impacts to the Bellevue Aquatic Center. In addition to retaining the existing parking adjacent to the BAC, the contractor is providing 26 temporary parking stalls on school district property. During the recent facility closure, the contractor installed a new sewer line through the north parking lot.

Bannerwood Park Synthetic Turf

The MOU with the Bellevue School District and an Agreement with Seattle University was approved by City Council October 13. Council is expected to award the construction contract Nov. 3. Construction is expected to begin in late 2014 and be complete early 2015 in time for SU season.

Bellevue Youth Theatre (BYT) Construction

Construction is 95% complete. Mechanical and Electrical work continues, built-in cabinetry and interior painting is concluding and appliances are being installed. Wiring for a potential future hearing loop system has been installed. Security and Audio/Visual Systems are in process. We anticipate Temporary Occupancy Certification by mid-November when we will begin the move-in process. Project completion is expected in December.

Budget Development

The capital budget proposal has been submitted, which reflects the Park Board discussions in March and April. The Leadership Team continues to review available funding and the various capital requests. Projects remaining on the Parks CIP list include Surrey Downs Park, Downtown Park, Airfield design, additional land acquisition funding and the Ashwood Park Master Plan Update. The City Manager presented the budget to the City Council October 27.

Building Occupancies

In response to a request to rent one of our community centers to run programs for school-aged children, we are now working with our Recreation, Land Use and Permit staffs to determine the requirements for this use. ARC Architects has been hired to analyze building code requirements.

Downtown Park/Rotary Inspiration Playground Expansion

Initial design is complete and Land Use permits are approved. The Bellevue Rotary Club has raised approximately \$900,000 toward the project. The Rotary expects to resubmit a \$1million capital appropriation request during the upcoming legislative session. Grant applications have been submitted to the State for \$1.5m and to King County for \$75,000 (see Grant Applications). We continue to coordinate the construction of this project with the Downtown Park Levy Project. The construction timeline depends on fund raising, as a minimum of \$1.5M is needed to initiate phase 1.

Downtown Park/WW I Monument

The staff continues to assist Mr. Shay with his fundraising efforts to make this project a reality. Mr. Shay's latest goal is July 4, 2015. We have completed the interpretive panel design and will proceed to fabrication when a date is set for completing the monument.

Grant Applications

Staff is has submitted applications requesting State grant funding for Meydenbauer Bay (\$1M) and the Downtown Park Inspiration Playground development (\$1.5M). We have also requested grant funding from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). Depending on the outcome of the State budget, we stand a good chance of receiving \$1 million for the Inspiration Playground and \$500,000 for Meydenbauer.

We have also submitted Letters of Intent in response to a potential State grant focusing on renovating and expanding existing outdoor youth sports facilities. We have identified synthetic turf replacements and other athletic field and sports court improvements, and will know next spring if this grant is funded in the next State budget.

Hidden Valley Sportsfield Improvements

The gymnasium is under roof, and wall panels are underway. Synthetic turf and improvements on Field 1-4 are near completion. Parking lot construction is underway and the site work is expected to be complete by the end of the year, with the gymnasium complete in February.

Meydenbauer Bay Phase 1 Park Development

The consultant team has begun 50% design. Meetings with city, state and federal permit agencies have begun and will be ongoing through 2014. Parks staff attended the Meydenbauer Bay Neighbors Association (MBNA) annual meeting to provide information and answer questions about the Phase 1 project. Over 100 neighbors attended. An open house will be held December 2nd to present preliminary design concepts. The Parks and Utilities Departments are working closely to establish the best location for the sewer line replacement which will be coordinated with park development. The City has applied for three State grants to assist with Phase 1 development (see Grant Applications).

Newport Hills/"Tyler Property"

The Newport Hills Community Club (NHCC) park committee is currently reviewing the vision plan to present to the NHCC Board to obtain a formal recommendation. Once a recommendation is obtained, we will review the plan with the Park Board.

Park & Natural Areas Levy Projects

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Construction approximately 95% complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terraced Garden:** The project is on-hold pending the availability of funding.
 - **Visitor Center:** Staff is completing final punch list items, including landscape replacements scheduled for November.
 - **Fundraising:** The fundraising campaign has reached its \$5million goal. \$3million has been provided to the City, with the remaining pledges received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **Acheson property alternative:** At the October 20 meeting, the City Council authorized the purchase of a 1.65-acre parcel of land along 140th Avenue NE for a future neighborhood park. We worked closely with the Bridle Trails Community Club throughout the research for this property, and they strongly supported this purchase.
 - **Bridle Trails Corner Park:** Construction is approximately 85% complete, with final completion expected by the end of the year. We continue to investigate the potential to bury power lines adjacent to the park.
- **Downtown Park “Complete the Circle” Development:** Design development is 85% complete. Land Use Permits have been approved and development permits will be submitted by the end of the year. Options and costs to construct underground parking have been shared with the Old Bellevue Merchants Association, who advocate for structured parking in Downtown Park. The City has now developed a committee to investigate solutions to the parking issue in the Downtown area, with representatives of OBMA and BDA. The Utilities Department sewer replacement project is scheduled to begin in January and last through April.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Work continues with Transportation and Sound Transit to incorporate the Master Plan Update recommendations into the light rail construction plans and to determine optimum construction schedules for both projects. We have retained the Berger Partnership to initiate detailed park design, and have requested development funds in the 2015-21 CIP budget. We are also preparing plans to demolish the court building after court operations are relocated in early 2015.

Renovation and Refurbishment

The following work is scheduled for completion in 2014:

- Accessibility improvements at NW Arts Center, Robinswood sports fields;
 - Design work for ADA parking and access to NWAC is underway; asphalt work to

- improve access to the Robinswood sports fields will be completed this fall;
- Pavement repairs and restoration at Meydenbauer Beach, Hillaire, Crossroads Park and the Phantom Lake loop trail;
 - Under construction – to be completed in November;
- Demolish four rental houses at Meydenbauer Bay Park;
 - Complete;
- Remodel the commercial kitchen at the Bellevue Golf Course Pro-Shop;
 - Complete;
- Building code assessment at the Kelsey Creek House & Highland CC;
 - Currently in planning stage to determine course of action;
- Repair drainage systems at Lake Hills Community Park & Mercer Slough blueberry farm;
 - Lake Hills complete, Mercer Slough has been postponed;
- Complete energy audits for Mercer Slough EEC, Highland Center, North Bellevue CC, Crossroads CC and Lewis Creek Visitors Center;
 - Complete;
- Install electrical connections for special events at the Crossroads Park plaza, install paging system at Crossroads Community Center;
 - Complete;
- Replace fencing around small animal area at Kelsey Creek; repair backstops and dugout fencing at Lake Hills Park and replace farm fencing around Mercer Slough Blueberry farm;
 - Kelsey & Lake Hills fencing scheduled for November, Mercer Slough fencing postponed;
- Install new fire sprinkler line at Kelsey Creek Education Barn and new security/fire alarm panel at the Shorts House (BBG);
 - Shorts House is complete; Kelsey is delayed until next year
- Install a new pool liner at BAC's warm water pool;
 - Complete;
- Assess the building envelope at the Winter's House & repair structural damage if necessary;
 - Assessment complete, structural damage revealed. Building waterproofed and mothballed until light rail is complete and building can be re-occupied;
- Install/refinish wood flooring and interior improvements at the Shorts House;
 - Complete;
- Replace/repair doors at Bellevue Aquatic Center (blue lagoon);
 - Doors and hardware have been specified, waiting for bids;
- Complete acoustical improvements & interior modifications at Highland Community Center;
 - Acoustic improvements are complete;
 - Remaining improvements are scheduled for the year-end closure;
- Renovate irrigation systems at Downtown Park, Goddard, Hidden Valley (north end) and Botanical Garden turf area;
 - Work is complete at the Botanical Garden
 - Goddard Park is scheduled for November;
 - Hidden Valley North is under construction – complete in November;
 - DTP deferred due to conflict with Levy Project;
- Install maintenance building at Hidden Valley Park;
 - Under construction, complete in November.
- Provide Citywide forest management, trail refurbishment and streetscape repairs;
 - On-going

- Paint and seal the Bannerwood Park stadium and Enatai Beach boathouse wall;
 - Bannerwood: work is underway,
 - Enatai scheduled for completion end of year;
- Upgrade playground surfaces at Crossroads spray park and Forest Glen Park; replace curbing at Norwood Park playground and replace play structures at Goldsmith, Tam O'Shanter and Wilburton Hill Parks;
 - Goldsmith, Tam O'Shanter, Forest Glen and Crossroads are complete;
 - Norwood is under construction;
 - Wilburton Hill has been re-scoped to repair the zipline. Complete by end of year.
- Renovate the restroom and install a new water line at Hidden Valley Park, replace toilets at Lewis Creek Park and complete a system-wide assessment of all exterior restrooms;
 - Hidden Valley restroom renovation is under construction;
 - Lewis Creek is complete;
- Replace roofing on the Sharp's Cabin at BBG and Robinswood House. Investigate roofing options for the two large Kelsey Creek barns. Complete roofing repairs at Lewis Creek Visitor Center. Re-roof the Robinswood House and complete siding repairs.
 - Sharp's Cabin & Robinswood House roofs complete;
 - Robinswood House siding repairs begin this fall & complete this winter;
 - Kelsey Creek Barn structural inspections and report is complete;
- Contingency Projects added:
 - Install card readers at Bellefield and City Nursery entry gates – complete;
 - Clyde Dock Swim Dock complete;
 - Koh House Interior Storage improvements complete;
 - Nursery House Demolition is under construction; complete in November;
 - Dock inspections for most Lake Washington docks and floats complete, awaiting reports;
 - Lewis Creek roof & restroom interior repairs complete;
 - Kelsey Creek House exterior painting - complete;
 - MSEEC exterior staining - complete.
 - Highland Community Center window painting – complete.

