



PARKS CIP PROJECT STATUS REPORT

October 2015

Bannerwood Park

We continue working with Seattle University to construct covered batting cages adjacent to the field. We will coordinate the project and SU will pay for all construction costs.

Bellevue Youth Theatre (BYT) Construction

The Theatre is complete, performances are underway and the facility is performing well. BYT has been certified a LEED Gold building. We are working with Civic Services to install an assisted hearing 'loop system' in the theatre, and continue working with the contractor to resolve a number of construction-related disputes.

Building Occupancies

Code-compliance upgrades to the Highland Community Center are complete, and the preschool programs are back to their original locations.

Downtown Park/Rotary Inspiration Playground Expansion

Final design work continues. The Bellevue Rotary Club has raised approximately \$1.3million in cash and pledges for the project. \$1.5million in State grants were approved in the State budget, and a \$500k Federal Land and Water Conservation grant remains likely in spite of Congress ending the program. The State Grant agreements are expected to be approved by Council by the end of the year. King County has approved \$75,000 through its Youth Sports Facilities Grant program. We are coordinating construction of this project with the Downtown Park Levy Project. The construction timeline depends on permitting and fund raising, and the environmental determination has been appealed. A hearing has been set for January, and we expect a final decision by the end of the first quarter of '16.

Downtown Park/WW I Monument

The monument is complete and an interpretive panel will be installed prior to a scheduled Veterans Day ceremony in November.

Grant Applications

State grants have been awarded for Meydenbauer Bay (\$1.0M) and the Downtown Park Inspiration Playground development (\$1.5M). We have executed grant contracts from King County for both the Bellevue Youth Theatre (\$36k) and Inspiration Playground (\$75k). We expect an additional Federal Grant of (\$500k) when the Federal budget is approved later this fall, though debate continues on whether Congress will extend the Federal Land and Water Conservation Fund, which is the source of the last grant. We were recently notified that we should expect to receive a \$250k Youth Athletic Field (YAF) State grant to assist in funding the

replacement of the Robinswood synthetic turf. A final decision is expected in November. We have also applied to King County's 4Culture program to fund up to 25% of the code-compliance upgrades and other improvements at the Ivanhoe theatre, and should hear the results in November.

Hidden Valley Sportsfield Improvements

We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing.

Mevdenbauer Bay Phase 1 Park Development

The 90% design plans are complete and being reviewed internally. We have reached agreement with Utilities on the sewer realignment along the shoreline, which is expected to occur prior to our expected 2017 construction schedule. A public meeting to review site-related artwork was held October 7. A public hearing for the Shoreline and other environmental permits will be held in early December. We expect to have the Hearing Examiner's decision in January.

Newport Hills/"Tyler Property"

Because of the recent purchase of the adjacent Patterson property, we will re-engage with the community to develop a more comprehensive development plan for the combined parcel.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Phase 1 design is underway.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
 - **Visitor Center:** Project complete.
 - **Fundraising:** The Garden Society has provided \$3.6 million to the City from its fundraising campaign, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** House demolition is complete. A second public community meeting to discuss the long-range development plan was held on October 7 at North Bellevue Community Center. Approximately 17 people attended. On-line survey results and concept plans were shared along with taking public comments and suggestions. A third community meeting is planned for early December or January 2016 to present a preferred plan.
 - **Bridle Trails Corner Park:** Project complete.
- **Downtown Park "Complete the Circle" Development:** The SEPA determination has been appealed based on the assertion that insufficient parking is available. A hearing is scheduled January 10-12. Depending on the outcome of the appeal, we will review construction schedule options.

- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Park design continues, and we have coordinated our design with Sound Transit's light rail design. The District Court is now gone, with site restoration to be completed in November. Prior to demolition, the Police, Fire and Utility Departments conducted training activities in the empty buildings.

Robinswood Park Synthetic Turf Replacement

A contract to replace the turf was awarded October 5, with construction starting in January. A grant application requesting \$250,000 to offset the project cost (see Grant Applications) was approved.

Renovation and Refurbishment

Summary:

- 48 projects complete
- 19 projects underway or planned for completion by years end
- 7 projects deferred or canceled.

The following work originally scheduled for 2014 will be completed in 2015 (status in bold):

- Replace fencing around the Kelsey Creek small animal barn, **complete**;
- Install a new fire sprinkler line at Kelsey Creek Education Barn, **under contract**;
- Replace/repair 5 doors at Bellevue Aquatic Center, **complete**;
- Replace playground equipment at Wilburton Hill Park and repair the zip-line (**Zip line complete, contract routing for the remaining playground**);
- Install skirting at the Meydenbauer day moorage, **complete**;
- Stain Crossroads International restroom, **complete**;
- Air curtain installation at Highland Community Center, **complete**;
- Complete Bannerwood synthetic turf project, **complete**;

The following work is scheduled to be completed in 2015 (status in bold):

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park, walkway and railing repairs at Highland Community Center, reset pavers at Lakemont Park **all work complete**;
- Energy conservation, NBCC replace exterior lighting to building **complete**, install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, **complete**, and develop long term needs for chiller at the Bellevue Aquatic Center, **design underway**;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, **complete**;
- Drainage repairs at Crossroads Park **under review** and North Bellevue Community Center parking lot, **complete**, Lake Hills Park field 2 **complete**;
- Replace irrigation systems at Crossroad Park, north section **out to bid**, & Hillaire Park SE section, **under contract, scheduled for October**;
- System wide fire and security alarm assessment, **under contract**;
- Playground improvements at Cherry Crest Mini Park (replace boat) **complete**, Ivanhoe

Sports Park **complete**, Kelsey Creek relocate playground A & E **design underway**, Lakemont Highlands Park, **under contract**, Saddleback Park, **deferred to '16**, Skyridge Park **deferred to '16**;

- Restroom remodel at Clyde Beach Park, **under construction**, shower repair at South Bellevue Community Center, **complete**; Newcastle Beach Park replace partitions, **complete** and upgrade lift station **complete**, men's restroom remodel at Robinswood Tennis Center, **complete**;
- Roofing replacements at Crossroads Community Center, main building, Kelsey Creek main barns, including structural upgrades; replace membrane roof at Robinswood Tennis Center, **all work complete**;
- Create new picnic shelter Enatai Beach Park **deferred to '16**;
- Landscape improvements at Hidden Valley Park 112th frontage **complete**;
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Robinswood Tennis Center outdoor courts, Spiritridge Park including drainage and asphalt repairs to basketball court **all complete**;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration and add heat to entry area, **complete**;
- Replace carpet at Highland Community Center **scheduled for December** and Ivanhoe Youth Theater **complete**;
- Renovate infield at Robinswood North, **scheduled for October**;
- Structural Repairs, replace fire escape at Highland Community Center, **deferred to 2016**, occupancy code upgrades at Highland Community Center, **complete**, assess front decking at South Bellevue Community Center **under construction**; stain hand and kick rails at MSEEC, **complete**, replace roof and repair siding at Robinswood Sport field restrooms, **siding underway, re-roof complete**, Siding repairs and painting at Robinswood Barn, **scheduled for October**, McDowell House painting and window repairs, **deferred to 2016**;
- HVAC additions, add cooling to MSEEC community room, **complete**;
- Docks and Shorelines, replace dock at MSEEC pond, **permits and design underway**; design and permitting for Swayolocken boat launch (**underway**), Repair fishing dock at Newcastle Beach Park (**design contract for '16 repairs in place, minor work will be completed in-house**);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **all ongoing**.

Contingency Projects:

- Robinswood Park Synthetic Fields Replacement A & E **complete**;
- Koh Property Improvements, **Complete**; Main St yard relocation in winter 2016;
- BBG Trillium Store A/C, **complete**;
- Philbrook Interpretive signage, **underway**;