PARKS CIP PROJECT STATUS REPORT
September 2014

Ashwood Park & Plaza
The Purchase & Sale Agreement for Ashwood Plaza required the developer to maintain the Plaza for 5-years, which expired at the end of 2013. However, significant problems have been identified with the planter boxes, and we are now working with the previous building owner Hanover, the current building owner UDR and our legal department to resolve the problem before the City takes over maintenance obligations.

Aquatic Center Impacts/Odle Middle School Reconstruction
The reconstruction of Odle Middle School has begun, and we continue to work with the contractor and School District staff to minimize the operational impacts to the Bellevue Aquatic Center. In addition to retaining the existing parking adjacent to the BAC, the contractor is providing 26 temporary parking stalls on school district property. During the recent facility closure, the contractor installed a new sewer line through the north parking lot.

Bannerwood Park Synthetic Turf
At their June meeting the Park Board supported the business points of a proposed agreement with Seattle University to install synthetic turf on the infield at Bannerwood Park. SU will pay for the turf and the City will fund the project soft costs. In return, SU will have priority use of Bannerwood during specific periods of the spring and fall that don't conflict with the existing uses of Bannerwood. At their August 4 meeting, Council supported the project and authorized the staff to prepare formal agreements. The School Board (property owner) approved an MOU at their September 16 meeting, and SU has approved an agreement. The Council is requested to approve both documents October 13. Design and permitting is underway and we hope to award a construction contract at the October 20 Council meeting. Construction is expected to begin in late 2014 and be complete early 2015 in time for SU season.

Bellevue Youth Theatre (BYT) Construction
Construction is approximately 90% complete. We have power! Mechanical and Electrical work continues, built-in cabinetry and interior painting is concluding and appliances will be delivered in the next couple of weeks. We are installing wiring for a potential future hearing loop system. Roof and park sod is in place and planting is almost complete. Security and Audio/Visual Systems are in process. We anticipate Temporary Occupancy Certification late October or early November when we will begin the move-in process. Project completion is expected in December.

Budget Development
The capital budget proposal has been submitted, which reflects the Park Board discussions in March and April. The Leadership Team continues to review available funding and the various capital requests. Projects remaining on the Parks CIP list include Surrey Downs Park,

Downtown Park, Airfield design, additional land acquisition funding and the Ashwood Park Master Plan Update. The City Manager is expected to present the budget to the City Council in late October.

Building Occupancies

In response to a request to rent one of our community centers to run programs for school-aged children, we are now working with our Recreation, Land Use and Permit staffs to determine the requirements to have the City approve this use. We have hired an architect to work with us.

Downtown Park/Rotary Inspiration Playground Expansion

Initial design is complete and Land Use permits are approved. The Bellevue Rotary Club has raised approximately $870,000 toward the project. The Rotary expects to resubmit a $1million capital appropriation request during next year's legislative session. Grant applications have been submitted to the State for $1.5m and to King County for $75,000 (see Grant Applications). Design and permit updates are in-process to coordinate sequencing with the Downtown Park Levy Project. The construction timeline depends on fund raising, as a minimum of $1.5M is needed to initiate phase 1.

Downtown Park/WW I Monument

The staff is continuing to assist Mr. Shay with his fundraising efforts to make this project a reality. We have developed marketing materials for his July 4 and August 21 fundraising events, and prepared an article for *Its Your City*. An article about the effort also appeared in the Bellevue Reporter. We have also completed the design of an interpretive panel.

Grant Applications

Staff is has submitted applications requesting State grant funding for Meydenbauer Bay ($1m) and the Downtown Park Inspiration Playground development ($1.5m). Initial presentations were made in May and final presentations were delivered in August. We have also requested grant funding from King County for both the Bellevue Youth Theatre ($36k) and Inspiration Playground ($75k), and we participated in King County grant interviews this month. Preliminary results indicate that we may be awarded $1 million in State funding pending State budget approval next spring.

We have also submitted Letters of Intent in response to a potential State grant that focuses on the renovation and expansion of existing outdoor youth sports facilities. We have identified synthetic turf replacements as well as other athletic field and sports court improvements. We will know next spring if this grant opportunity is funded in the next State budget.

Hidden Valley Sportsfield Improvements

The gymnasium floor slab and walls are complete. Wall backfill is complete and the main structure is being erected. The site work continues on schedule. Synthetic turf and improvements on Field 1 are near completion, and irrigation and drainage improvements on Fields 2-4 are underway. Most fence work is complete. Site work is expected to be complete by the end of the year, with the gymnasium complete in January.

Meydenbauer Bay Phase 1 Park Development

Geotechnical borings and test pits are complete. Demolition of the four rental houses is complete and the site has been restored. Survey fieldwork is complete and a project map is the

next step toward beginning the design process. The Parks and Utilities Departments are working closely to establish the best location for the sewer line replacement which will be coordinated with park development. The City has applied for three State grants to assist with Phase 1 development (see Grant Applications).

Newport Hills/"Tyler Property"

No Change. Based on the on-line survey conducted by the Newport Hills Community Club (NHCC) park committee, a landscape architect is refining the vision plan and addressing site constraints and opportunities. NHCC is now reviewing the plan. Staff will schedule a presentation to the Park Board later this year to share the findings and recommendations of the staff and the NHCC.

Park & Natural Areas Levy Projects

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Construction approximately 90% complete - see above.
- **Bellevue Airfield Park:** Phase 1 design contract is on-hold.
- **Botanical Garden Projects**:
  - **Ravine Garden**: Project complete.
  - **Wetland-Sun Terraced Garden**: The project is on-hold pending the availability of funding.
  - **Visitor Center**: We continue to work on punch list items and to secure the final certificate of occupancy. Landscape replacements are scheduled for October.
  - **Fundraising**: With a recent large pledge, the fundraising campaign has reached its $5million goal. $3million has been provided to the City, with the remaining pledges received over the next several years.
- **Bridle Trails Neighborhood Parks:**
  - **Acheson property alternative:** We continue to negotiate for the acquisition of one promising potential neighborhood park and hope to bring this to a conclusion in the next month.
  - **Bridle Trails Corner Park:** Construction is approximately 50% complete - completion expected this fall. In response to a request from a member of the BTCC, we are investigating the potential to bury power lines adjacent to the park.
- **Downtown Park "Complete the Circle" Development:** Design development is 65% complete. Land Use Permits have been approved and development permits will be submitted by the end of the year. Options and costs to construct underground parking have been shared with the Old Bellevue Merchants Association, who continue to advocate for structured parking in Downtown Park. We do not support this concept, but have committed to keep parking open throughout the project, and are working with Transportation to achieve this. We are also working with the Utilities Department to minimize park impacts when they replace a major sewer line through the park this winter. We are scheduled to present this project to the City Council at

an October study session.

- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** The Park Board and Council have endorsed the Master Plan Update, and we will now update the environmental review and revise the Comprehensive Plan before returning to Council to request formal plan adoption later this year. We are working with Transportation and Sound Transit to incorporate these recommendations into the light rail construction plans and to determine optimum construction schedules for both projects. We have retained the Berger Partnership to initiate detailed park design, and have requested development funds in the 2015-21 CIP budget. We are also preparing plans to demolish the court building and some of the parking lots after court operations are relocated in the spring of 2015.

Renovation and Refurbishment

The following work is scheduled for completion in 2014:

- Accessibility improvements at NW Arts Center, Robinswood sports fields;
  - Design work for ADA parking and access to NWAC is underway; asphalt work to improve access to the Robinswood sports fields will be completed this fall;
- Pavement repairs and restoration at Meydenbauer Beach, Hillaire, Crossroads Park and the Phantom Lake loop trail;
  - Under construction – to be completed mid-November;
- Demolish four rental houses at Meydenbauer Bay Park;
  - Complete;
- Remodel the commercial kitchen at the Bellevue Golf Course Pro-Shop;
  - Complete;
- Building code and accessibility assessment at the Kelsey Creek Education Barn and House;
  - Currently in planning stage to determine course of action;
- Repair drainage systems at Lake Hills Community Park & Mercer Slough blueberry farm;
  - Lake Hills complete, Mercer Slough has been postponed until 2016;
- Complete energy audits for Mercer Slough EEC, Highland Center, North Bellevue CC, Crossroads CC and Lewis Creek Visitors Center;
  - Audits have been completed; continuing to monitor, analyze and trend existing equipment required for report;
- Install electrical connections for special events at the Crossroads Park plaza, install paging system at Crossroads Community Center;
  - Complete;
- Replace fencing around small animal area at Kelsey Creek; repair backstops and dugout fencing at Lake Hills Park and replace farm fencing around Mercer Slough Blueberry farm;
  - Kelsey fencing scheduled for October; Lake Hills fencing scheduled for October, Mercer Slough fencing has been postponed until 2016;
- Install new fire sprinkler line at Kelsey Creek Education Barn and new security/fire alarm panel at the Shorts House (BBG);
  - Projects being scoped - may require excavating existing line to make repairs or identify failure, currently getting bids, Shorts House is under contract and scheduled during remodel project in September;
- Install a new pool liner at BAC's warm water pool;
  - Complete;
- Assess the building envelope at the Winter's House & repair structural damage if necessary;

- Assessment revealed structural damage, contractor hired to begin waterproofing;
- Install/refinish wood flooring and interior improvements at the Shorts House;
  - Work is complete;
- Replace/repair doors at Bellevue Aquatic Center (blue lagoon);
  - Doors and hardware have been specified, waiting for bids;
- Complete acoustical improvements & interior modifications at Highland Community Center;
  - Acoustic improvements are complete;
  - Remaining improvements are scheduled for the year-end closure;
- Renovate irrigation systems at Downtown Park, Goddard, Hidden Valley (north end) and Botanical Garden turf area;
  - Work is complete at the Botanical Garden
  - Goddard Park bids received and work is scheduled to start late October;
  - Hidden Valley North is under construction – completion in mid-October;
  - DTP deferred due to conflict with Levy Project;
- Install maintenance building at Hidden Valley Park;
  - Under construction, complete this fall.
- Provide Citywide forest management, trail refurbishment and streetscape repairs;
  - On-going
- Paint and seal the Bannerwood Park stadium and Enatai Beach boathouse wall;
  - Bannerwood: work is underway,
  - Enatai: scheduled for completion in late-October;
- Upgrade playground surfaces at Crossroads spray park and Forest Glen Park; replace curbing at Norwood Park playground and replace play structures at Goldsmith, Tam O'Shanter and Wilburton Hill Parks;
  - Goldsmith equipment will be installed this summer;
  - Tam-O'Shanter is complete;
  - Forest Glen surface tiles have been ordered and will be installed late summer,
  - Crossroads resurfacing is complete;
  - Norwood is under construction – completion by late-October;
- Renovate the restroom and install a new water line at Hidden Valley Park, replace toilets at Lewis Creek Park and complete a system-wide assessment of all exterior restrooms;
  - Hidden Valley restroom renovation is under construction;
  - Lewis Creek is complete;
- Replace roofing on the Sharp's Cabin at BBG and Robinswood House. Investigate roofing options for the two large Kelsey Creek barns. Complete roofing repairs at Lewis Creek Visitor Center. Re-roof the Robinswood House and complete siding repairs.
  - Sharp's Cabin roof complete;
  - Robinswood House Roof is complete; siding repairs being scoped - repairs anticipated this fall;
  - Kelsey Creek Barn structural inspections and report is complete;
- Contingency Projects added:
  - Install card readers at Bellefield and City Nursery entry gates – complete;
  - Clyde Dock Swim Dock complete;
  - Koh House Interior Storage improvements complete;
  - Nursery House Demolition scheduled for fall;
  - Dock inspections for most Lake Washington docks and floats including Pier 3 of Meydenbauer Yacht Basin: inspections complete, awaiting reports;

- Lewis Creek roof repairs complete; interior wall, ceiling & exterior siding repairs underway;
- Downtown Park WWI Memorial, See above status update;
- Kelsey Creek House exterior painting - complete;
- MSEEC exterior staining - complete.
- Highland Community Center window painting – underway.