



PARKS CIP PROJECT STATUS REPORT

December 2015

Bannerwood Park

We continue working with Seattle University to construct covered batting cages adjacent to the field. We are managing the project and SU will pay for all construction costs.

Bellevue Youth Theatre (BYT) Construction

The Theatre is complete, performances are underway and the facility is performing well. BYT is a certified LEED Gold building. We are now working with Civic Services to install an assisted hearing 'loop system' in the theatre, and continue working with the contractor to resolve a number of construction-related disputes.

Downtown Park/Rotary Inspiration Playground Expansion

Final design work continues. The Bellevue Rotary Club has raised approximately \$1.3million in cash and pledges for the project. That, together with \$1.575m in State and County grants, plus a likely \$500k Federal grant, has provided over \$3m in construction funds. We are coordinating construction of this project with the Downtown Park Levy Project. The final scope of construction and project timeline depends on permitting and fund raising. The environmental determination has been appealed, and a hearing has been scheduled in January. We expect a decision by February.

Downtown Park/WW I Monument

The monument and an interpretive panel is complete. A re-dedication ceremony was held on Veteran's Day and was attended by the public and City officials.

Grant Applications

We have been very successful in our recent applications, having been approved for several grants to assist in funding the following park capital development projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$1.5m State & \$75k King County)
- Bellevue Youth Theatre (\$36k King County 4Culture grant);
- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

We also expect a \$500k Federal grant, as Congress recently extended the Federal Land and Water Conservation program, which is the funding source.

Hidden Valley Sportsfield Improvements

We continue to work with representatives of Bellevue West Little League to fund several site-related amenities including a picnic shelter, scoreboards and temporary home run fencing.

Meydenbauer Bay Phase 1 Park Development

The 90% design plans were presented to the Department in November, and internal review is ongoing. We have reached agreement with Utilities on the sewer realignment along the shoreline, which is expected to occur prior to our expected spring, 2017 construction start. Five public meetings to review site-related artwork were held, and the Arts Commission is scheduled to review and approve the proposals. The Council is expected to approve an agreement accepting \$1,000,000 in State grants in January. The public hearing for the Shoreline, SEPA and other environmental permits has been delayed until February. We expect to have the Hearing Examiner's decision by April.

Newport Hills/"Tyler Property"

No Change. Due to the recent purchase of the adjacent Patterson property, we will re-engage with the community to develop a more comprehensive development plan for the combined parcels.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design is underway. Surveyors and geo-physicists are currently on-site. Staff will be reviewing and informing design direction of the Park in January. Permitting documentation is being assembled to initiate discussion with City and State permitting agencies.
- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Wetland-Sun Terrace Garden:** design complete, awaiting funding.
 - **Visitor Center:** Project complete.
 - **Fundraising:** The Garden Society has provided \$3.6 million to the City from its fundraising campaign, with the remaining pledges totaling \$5m to be received over the next several years.
- **Bridle Trails Neighborhood Parks:**
 - **140th Ave Property:** House demolition is complete. Two neighborhood meeting have been held to discuss the park's long-range development plan, and a third is planned in January to present a preferred plan.
 - **Bridle Trails Corner Park:** Project complete.
- **Downtown Park "Complete the Circle" Development:** The SEPA determination has been appealed based on the assertion that insufficient parking is available. A hearing is scheduled January 10-12. Depending on the outcome of the appeal, we will review construction schedule options.
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.

- **Surrey Downs Park Development:** Park design is on-hold, pending construction of light rail adjacent to the park. The District Court has been demolished, the site restored and will be available for park use in 2016. Prior to demolition, the Police, Fire and Utility Departments conducted training activities in the empty buildings.

Robinswood Park Synthetic Turf Replacement

The synthetic turf replacement project will start in January, with an expected March completion. City Council will approve the agreement awarding \$250,000 to offset the project cost (see Grant Applications) in January.

Renovation and Refurbishment

Summary:

- 69 projects will be complete in 2015
- 3 projects will extend into 2016
- 8 projects were deferred or canceled

The following work originally scheduled for 2014 will be completed in 2015 (status in bold):

- Replace fencing around the Kelsey Creek small animal barn, **complete**;
- Install a new fire sprinkler line at Kelsey Creek Education Barn, **complete**;
- Replace/repair 5 doors at Bellevue Aquatic Center, **complete**;
- Replace playground equipment at Wilburton Hill Park and repair the zip-line (**Zip line complete, remaining playground under construction**);
- Install skirting at the Meydenbauer day moorage, **complete**;
- Stain Crossroads International restroom, **complete**;
- Air curtain installation at Highland Community Center, **complete**;
- Complete Bannerwood synthetic turf project, **complete**;

The following work is scheduled to be completed in 2015 (status in bold):

- Paving, system wide asphalt repairs, sealcoat and stripe parking lots at Bannerwood, Crossroads (north lot & International), Eastgate Park, pathway repairs and entry improvements at Hidden Valley Park, walkway and railing repairs at Highland Community Center, reset pavers at Lakemont Park **all work complete**;
- Energy conservation, NBCC replace exterior lighting to building **complete**, install heat controls and variable frequency drives to mechanical equipment & boiler, re-commission mechanical equipment, **complete**, and develop long term needs for chiller at the Bellevue Aquatic Center, **analysis complete**;
- ADA improvements, create ADA access to Northwest Arts Center, including parking, bus load/unload area and accessible walkway to building, **complete**;
- Drainage repairs at Crossroads Park **canceled**, and North Bellevue Community Center parking lot, **complete**, Lake Hills Park field 2 **complete**;
- Replace irrigation systems at Crossroads & Hillaire Park SE section, **complete**;
- System wide fire and security alarm assessment, **assessment ongoing**;
- Playground improvements at Cherry Crest Mini Park (replace boat) **complete**, Ivanhoe Sports Park **complete**, Kelsey Creek relocate playground A & E **design underway**, Lakemont Highlands Park, **under construction**, Saddleback Park, **canceled**, Skyridge Park **deferred to 2016**;

- Restroom remodels at Clyde Beach Park & Robinswood Tennis Center; shower repair at South Bellevue Community Center; replace partitions and upgrade lift station at Newcastle Beach Park; **all complete**;
- Roofing replacements at Crossroads Community Center main building; Kelsey Creek main barns, plus structural upgrades; membrane roof at Robinswood Tennis Center, **all complete**;
- Create new picnic shelter Enatai Beach Park **deferred to '16**;
- Landscape improvements at Hidden Valley Park 112th frontage **complete**;
- Sport court resurfacing at Highland Park, Lakemont Park, Lakemont Highlands Park, Robinswood Tennis Center outdoor courts, Spiritridge Park including drainage and asphalt repairs to basketball court **all complete**;
- Indoor Skate park improvements at Highland Skate park including ramp reconfiguration and add heat to entry area, **complete**;
- Replace carpet at Highland Community Center & Ivanhoe Youth Theater **complete**;
- Renovate infield at Robinswood North, **complete**;
- Structural Repairs, replace fire escape at Highland Community Center, **deferred to 2016**, occupancy code upgrades at Highland Community Center, **complete**, assess front decking at South Bellevue Community Center, **assessment complete & decking replaced**; stain hand and kick rails at MSEEC, **complete**, replace roof and repair siding at Robinswood Sport field restrooms, **complete**, Siding repairs and painting at Robinswood Barn, **complete**, McDowell House painting and window repairs, **deferred to 2016**;
- HVAC additions, add cooling to MSEEC community room, **complete**;
- Docks and Shorelines, replace dock at MSEEC pond, **permits and design underway, extended into 2016**; design and permitting for Sweyolocken boat launch, **underway and extended into 2016**, Repair fishing dock at Newcastle Beach Park (**design contract for '16 repairs in place, minor work extended into '16**);
- Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **complete**.

Contingency Projects:

- Robinswood Park Synthetic Fields Replacement A & E **complete**;
- Koh Property Improvements, **Complete**; **Main St yard relocation in winter 2016**;
- BBG Trillium Store A/C, **complete**;
- Philbrook Interpretive signage, **underway**.