



PARKS CIP PROJECT STATUS REPORT September 2016

Bannerwood Park

The Seattle University covered batting cage project is on hold pending SU's funding, who must pay for all construction costs.

Botanical Garden

We are working with the BBG staff, Garden Society and Northwest Perennial Alliance (NPA) to complete several improvements at the Bellevue Botanical Garden. NPA's new propagation area south of the perennial garden is now complete. We are also developing a landscape plan for the front of the garden to integrate the existing wetland plantings, rock garden and pathway system with the future wetland-sun terrace garden and Main Street landscape improvements. The Garden staff has applied for a King County grant to assist with construction costs.

Burrows Cabin Relocation

The City's oldest home, the Burrows Cabin, was relocated from its long-time location along 112th Avenue NE to Chism Beach the week of August 22. The cabin was officially set on its new foundation August 29, near where the home was originally built in the 1880's. The move was made possible with funding from the City Council as well as a contribution from its former owner.

CIP Budget Development

Proposals for the 2017-23 Capital Investment Program (CIP) have been submitted. Continued funding for the Renovation Program and Planning & Design, together with supplemental funding for Meydenbauer Beach Phase 1, Surrey Downs and Airfield Parks were requested. At the request of the Park Board, additional proposals were submitted to fund park improvements at the Bridle Trails/140th Street and Newport Hills neighborhood parks; design funding for the Ashwood Park improvements; and planning and design funds to initiate the Lake Sammamish Park levy project. The Leadership Team has now submitted its recommended budget package to the City Manager, who expects to present it to the Council in October.

Downtown Park – Complete the Circle and Rotary Inspiration Playground Expansion

Construction began July 11th and will last for approximately one year. Weather has been favorable and good progress has been made. Initial work has focused along the western portion of the park expanding the 100th Avenue parking lot and site preparations in the playground area. A portion of the 100th Avenue lot is expected to open in mid-October so that the remainder of the SE parking lot can be closed to begin work on closing the circle. The majority of work continues to occur in the eastern portion of the site. The park continues to experience heavy use and significant wear from hundreds of Pokémon players that crowd the remaining portions of the park daily. We have increased patrols and parking enforcement. Working with the BDA, preparations are underway to relocate the Magic Season Ice Rink to Ashwood Park for this year.

Grant Applications

Council has accepted grants to assist in funding the following projects:

- Meydenbauer Bay Phase 1 (\$1m State);
- Downtown Park Inspiration Playground (\$500k State & \$75k King County approved, a \$1.0m State and \$500k Federal grant is pending);
- Bellevue Youth Theatre (\$36k King County);
- Robinswood Synthetic turf replacement (\$250k State);
- Ivanhoe Youth Theatre code compliance improvements (\$75k King County 4Culture)

Our \$500k grant request to the State RCO (ALEA) to assist with the Meydenbauer Bay phase 1 did not fare well, so we don't expect to receive funding. We are now exploring the potential to apply for a grant in 2017 to replace the Wilburton synthetic turf soccer/lacrosse field.

Hidden Valley Sportsfield Improvements

Consistent with a Memorandum of Understanding with Bellevue West Little League (BWLL), we installed scoreboards, scorer's tables, temporary home run fencing and a flagpole at the north ballfields in time for the Little League to host the State Little League Tournament in August. The Field 3 scoreboard was recently installed, completing the phase 1 improvements. BWLL is paying for these improvements. Phase 2 includes the installation of a picnic shelter.

Kelsey Creek Playground Replacement

During development of the playground replacement plan, a new location was selected to move the playground out of the flood plain. The proposed location is west of the current playground and closer to the park's western border. During public outreach, neighbors voiced concerns about the proposed location, and six neighbors attended the September Park Board meeting to share these concerns. We are currently reviewing these concerns and potential alternatives, and are preparing a response.

Meydenbauer Bay Phase 1 Park Development

The design team is preparing final construction documents and responding to permit review comments. The sanitary sewer design is complete and expected to out to bid in October for construction prior to our construction. All environmental and Land Use permits for the park project have been approved except for the Army Corps permit. Applications for construction permits have been made and are being reviewed by City staff. Plans remains on schedule for a May, 2017 construction start.

Park & Natural Areas Levy Projects Summary

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park:** Site analysis and schematic design for the total site is complete. We are currently developing options and cost estimates to determine the scope of work for phase 1 construction. Permitting discussions are underway with City and State permitting agencies.

- **Botanical Garden Projects:**
 - **Ravine Garden:** Project complete.
 - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
 - **Bridle Trails/140th Ave Property:** The Park Board unanimously endorsed the plan on May 10. A Council review is tentatively scheduled for October 10.
 - **Bridle Trails Corner Park:** Project complete.
 - **Newport Hills: Tyler/Patterson acquisition:** Acquisitions complete, planning on hold.
- **Downtown Park “Complete the Circle” Development:** Under construction
- **Hidden Valley/Boys & Girls Club Partnership:** Complete
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Design is on-hold pending construction of light rail adjacent to the park.

Robinswood Park Tennis Center Off-leash Area

We are moving forward to assist the neighborhood group with installation of a picnic shelter with the help of the City’s Neighborhood Match program. The neighborhood group has gathered contributions from local citizens and a business to contribute \$7K to the shelter. The remaining funds will be provided by the City’s Neighborhood Match program as well as the Parks Renovation program. The shelter should be installed by the end of 2016.

2016 Renovation Program

The following projects are scheduled for completion in 2016 (status in bold):

- Paving: system wide minor asphalt repairs including seal coating and striping **ongoing**; at SE 40th Boat Launch phase 1 removal of the parking lot landscape planters, **deferred to 2017**;
- Park Furnishings: Philbrook interpretive signage installation **complete**; system wide refurbishment of park signage, benches, drinking fountains, picnic tables, bollards, trash cans, bleachers, kiosks, indoor furniture, major appliances, **ongoing**.
- ADA: install accessible ramp to sport courts at Cherry Crest Mini Park **complete**; Highland Ramp lifting **complete**; Northwest Arts Center Office ramp; **under review**;
- Irrigation & drainage system upgrades at the Bellevue Golf Course: replace controllers and irrigation pump by hole #7 **complete**; replace irrigation systems at Crossroads Park (south end), Kelsey Creek Park (main lawn area), and Zumdieck Park and install drainage to Wilburton Hill Park south ballfield, **in progress**;
- Playground improvements at Wilburton Hill Park, Skyridge Park and Goldsmith Park **complete**; Kelsey Creek Park, **deferred to 2017 (see note above)**;
- Restroom remodels at Zumdieck **complete**, and Lakemont Park, **underway**;
- Roofing/wall restoration at Bellevue Aquatic Center **complete**; Replace roof on Fraser cabin **work underway**;
- Create picnic shelter Enatai Beach Park, **Deferred due to extended parking lot closure due to Sound Transit construction staging**;
- Sport court repairs and resurfacing at Evergreen, Norwood Village, Robinswood and Sunset Parks, **Complete**;
- Fencing repairs at Crossroads Park Par 3 course **complete**; Kelsey Creek Park frontage

- fencing; **ongoing**; Bellevue Botanical Garden Yao gate **complete**;
- HVAC repairs and replacements at Highland Community Center, **under testing**; North Bellevue Community Center and Robinswood House office area **complete**;
 - Replace synthetic soccer turf at Robinswood Park, **complete**;
 - Dog Park renovation at Robinswood Park 148th dog corral **complete**;
 - Paint and repair exterior siding and remove closet in game room at Crossroads Community Center, **complete**; building code upgrades, replace electrical panels and replace flooring at Ivanhoe Youth Theatre all **deferred due to lack of agreement with BSD**; re-seal log siding and replace art room flooring at Highland Community Center; **complete**; repair trail stairs at Kelsey Creek Park **complete**; McDowell House painting and window repairs **deferred to 2017**;
 - Replace dock at MSEEC pond, **completing contracting**; design and permitting for Swayolocken boat launch reconstruction, **underway**; permitting and design for SE 40th Boat Launch, Enatai and Chism Beach Park dock repairs, **in progress, permits received**; dock and bulkhead repairs at Chesterfield Beach, Meydenbauer Marina Pier 3, and Newcastle Beach Park, **in progress**;
 - Natural area management including Nature Space and Forest Management, Developed Parks Urban Forestry, Street Trees and Arterial Landscapes, and Greenways & Trails, **in progress**.