P				-				
Category: Departmei	Transporta nt: Transporta	ation and M ation	lobility		oroved Prior )th Ave NE – B	Bel-Red to NI	E 20th St	
arammad	Appropriated	FY 2021	Prog FY 2022	rammed Expen FY 2023	ditures FY 2024	FY 2025	FY 2026	FY 2027
penditures	Appropriated To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget
7,100,000	12,073,749	4,467,461	7,597,842	2,960,948				U
			De	scription and S	<mark>cope</mark> en BelRed Road a			
et parking at 16th Street), nd Transit E	select locations, potential traffic si ast Link light rail of	potential mid-t ignal and inter crossing at the	block crossings section modifica NE Spring Blvo	, intersection imp ations at NE 20th d. alignment. The	treatment, bicycle provements includi o Street and at Bel project will be de	ng turn lanes at Red Road, and a signed in coordi	NE Spring Bl accommodati nation with th	lvd. (formally ion for a ne Sound
facility betwe	een 130th and 13	2nd Avenues	NE, private dev	elopment in the ect will be design	ng Blvd. alignment vicinity, and the de ned to reflect BelR	evelopment of N	E Spring Blvc	
	ue NE projectio e	una af a mumba	n of bigh muiouid	Rationale		vill immension and a		a an dura a bility
					nvestments that w ween the new Belf			
the larger C	ity and region. Th	is project, in c	oordination with	the Sound Tran	sit East Link Light	Rail project, the	planned ligh	t rail station
					ents to Spring Blvc			
Joit the area	sieuevelopment	i, all acting priv		vironmental Im	nd residential use	s to create entire	ery new neigh	BUUHIOUUS.
sistent with f	federal environme	ental requireme			environmental ap	proval and will o	btain the red	uired Citv and
	or to construction				-			
in the state			-	rating Budget I		-fill-		
					the maintenance	of the roadway a	and landscap	ing. An
	00 will be required	d to fund thood	s agata adjustas	l for inflation ann				
nated \$15,0	00 will be required	d to fund these	e costs adjusted	for inflation ann	ually.			
nated \$15,0	00 will be required	d to fund these	e costs adjusted	I for inflation ann	ually.			
nated \$15,0	00 will be required	d to fund these	e costs adjusted	l for inflation ann	ualiy.			
nated \$15,0	00 will be required	d to fund these	e costs adjusted	l for inflation ann	ually.			
nated \$15,0	00 will be required	d to fund these	e costs adjusted	l for inflation ann	uany.			
nated \$15,0	·	d to fund these ject Map	e costs adjusted	l for inflation ann	uany.	Schedule of	Activities	
nated \$15,0	·		e costs adjusted	l for inflation ann				Amount
nated \$15,0	·		e costs adjusted		Project Activitie	es From	n - To	Amount
nated \$15,0	·		e costs adjusted			es From		<b>Amount</b> 27,100,000
nated \$15,0	·		e costs adjusted		Project Activitie	es From	n - To	
	Pro		e costs adjusted		Project Activitie	es From	n - To	
	Pro		e costs adjusted		Project Activitie	es From	n - To	
	Pro				Project Activitie	es From	n - To	
	Pro		NE 20TH ST		Project Activitie	es From	n - To	
	Pro	ject Map	NE 20TH ST		Project Activitie	es From 2013 -	• 2023	27,100,000
	Pro	ject Map	NE 20TH ST		Project Activitie	es From	<u>1 - To</u> - 2023 timate:	27,100,000
	Pro	ject Map	NE 20TH ST		Project Activitie ject Costs Total Bud	es From 2013 -	timate: ancing	27,100,000
	Pro			Pro	Project Activitie ject Costs Total Bud Funding	es From 2013 - Igetary Cost Es Means of Fin g Source	timate:	27,100,000 27,100,000 Amount
	Pro	ject Map	NE 20TH ST	Pro	Project Activitie ject Costs Total Bud Funding	es From 2013 2013 Jeans of Fin g Source O Bond Proceed	timate:	27,100,000 27,100,000 Amount -476,565
	Pro	ject Map	NE 20TH ST	Pro	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGG ellaneous Revenu	es From 2013 2013 Jeans of Fin g Source O Bond Proceed	timate:	27,100,000 27,100,000 <u>Amount</u> -476,565 131,000
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	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGG ellaneous Revenu	es From 2013 2013 2013 2013 2013 2013 2013 2013	timate:	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757
	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGC ellaneous Revenu A Loan	es From 2013 2013 2013 2013 2013 2013 2013 2013	timate:	27,100,000
	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGC ellaneous Revenu A Loan	es From 2013 2013 2013 2013 2013 2013 2013 2013	timate:	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757
	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGC ellaneous Revenu A Loan	es From 2013 2013 2013 2013 2013 2013 2013 2013	timate:	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757
	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGC ellaneous Revenu A Loan	es From 2013 2013 2013 2013 2013 2013 2013 2013	timate:	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757
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NORTHU	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGO ellaneous Revenu A Loan sportation Funding	es From 2013 Quite Sectors Means of Fin g Source D Bond Proceed le	timate: ancing s	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757
NORTHU	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGO ellaneous Revenu A Loan sportation Funding	es From 2013 degetary Cost Es Means of Fin g Source D Bond Proceed le g	timate: ancing s	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757 911,808 27,100,000
NORTHU	Pro	ject Map	NE 20TH ST	Pro Pro Gen Misc TIFI.	Project Activitie ject Costs Total Bud Funding eral Taxes & LTGO ellaneous Revenu A Loan sportation Funding	es From 2013 degetary Cost Es Means of Fin g Source D Bond Proceed le g	timate: ancing s	27,100,000 27,100,000 Amount -476,565 131,000 26,533,757 911,808 27,100,000